

Sanborn Regional School District

Every Child... Every Chance... Every Day

SUPERINTENDENT'S PROPOSED BUDGET FY 2016-2017





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THE SANBORN REGIONAL SCHOOL DISTRICT

SERVING THE TOWNS OF KINGSTON AND NEWTON,

NEW HAMPSHIRE

Executive Summary

Superintendent's Proposed 2016-2017 Budget

(All Funds)



THE SANBORN REGIONAL SCHOOL DISTRICT

EXECUTIVE SUMMARY OF THE 2016-2017 BUDGET (ALL FUNDS)

Dr. Brian J. Blake, Superintendent

Submitted for Review and Discussion November 18, 2015

LEADERSHIP TEAM

Elementary Schools

Mrs. Debora Bamforth – Principal, DJ Bakie Elementary School Mrs. Ann Rutherford – Assistant Principal, DJ Bakie Elementary School Mr. Jonathan Vander Els – Principal, Memorial Elementary School Mrs. Donna Johnson – Assistant Principal, Memorial Elementary School

Middle School

Mr. Alexander Rutherford – Principal Mr. Michael Shore – Assistant Principal

High School

Mr. Brian Stack – Principal Mrs. Michelle Catena, Director of Guidance Mrs. Ann Hadwen – Assistant Principal Mr. Michael Turmelle – Assistant Principal/Curriculum Director

District Wide

Mrs. Carol Coppola – Business Administrator

Mr. Robert Ficker - Director of Technology

Mrs. Ellen Hume-Howard – Director of Curriculum

Mrs. Victoria Parady-Guay – Athletic Director

Ms. Jodi Gutterman - Director of Student Services

Mr. Steven Riley – Director of Facilities

School Board Members

Kingston: Mr. Jon Leblanc, Chair Year Elected: 2013 Term Expires: 2016

Newton: Mrs. Wendy Miller, Vice Chair Year Elected: 2012 Term Expires: 2018

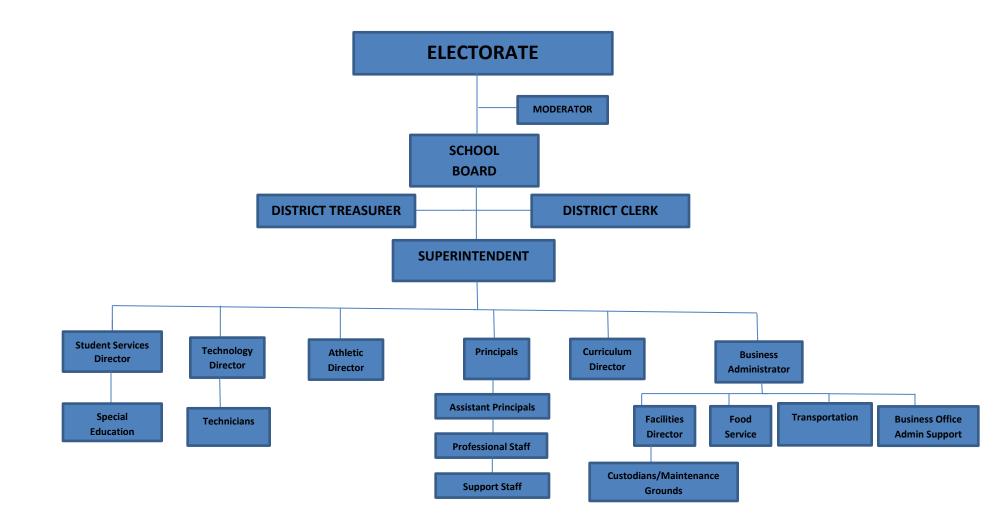
Newton: Mrs. Janice R. Bennett Year Elected: 1999 Term Expires: 2017

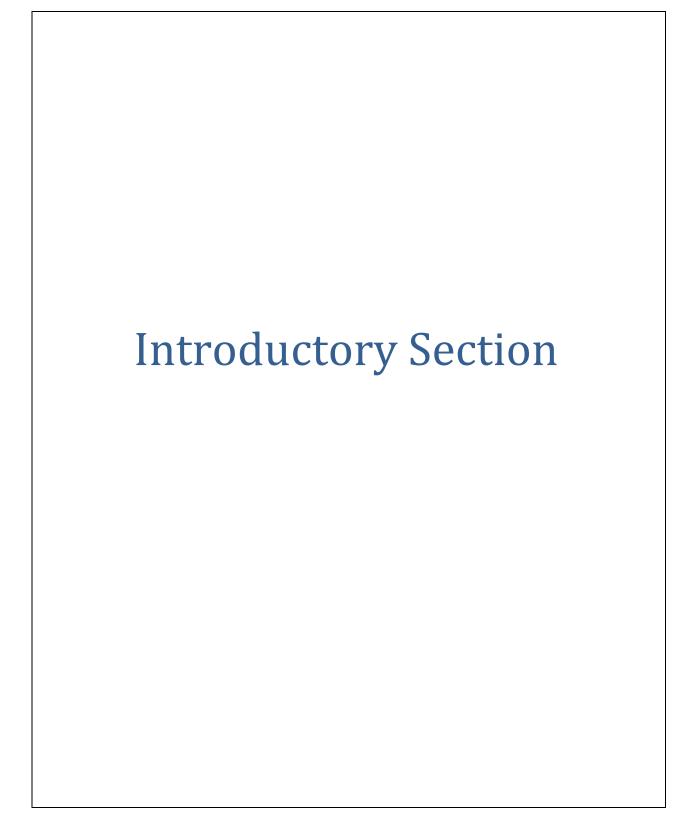
Newton: Mr. Corey Mason Year Elected: 2014 Term Expires: 2016

Member at Large: Mr. Roberto Miller Year Elected: 2015 Term Expires: 2017

> Kingston, Mr. Dustin Ramey Year Elected: 2012 Term Expires: 2018

Kingston: Mrs. Nancy Ross Year Elected: 2008 Term Expires: 2017 Sanborn Regional School District-Organizational Chart





17 Reasons to Celebrate

SAU17 achieved many successes during the 2014-15 school year. Let's highlight 17 reasons why this school year was fantastic. Thank you for being a part of the story, *Sanborn Community*!

REASON 1

SRSD named 2015 Larry O'Toole Award Winner –Nellie Mae Foundation **\$100,000**

REASON 2

76 out of 182 seniors from the class of 2015 took at least one college level class (AP, Running Start, or Dual Enrollment)

REASON 3

Sanborn hosted a Competency Studio in the summer where 175 teachers, from 17 school districts, from 4 states came to listen and work on building a competencybased system in their districts.

REASON 4

24% of students at the Seacoast School of Technology earning dual credits for college.

REASON 5

In 2014-15 Sanborn qualified for an additional \$300,000 of grant funds above title and federal grants.

REASON 6

Maryanne Swegles named Art Teacher of the Year

REASON 7

Sanborn's Band has grown from 108 to <u>252</u> members in five years!

REASON 8

93 dual-credit classes were taken by 68 students at the high school.

REASON 9

Sheila Pierce named NH School Volunteer of the Year by NH Partners in Education (October 2015)

REASON 10

Memorial School Recognized as a National PLC School.

REASON 11

All four Sanborn schools NEASC Accredited

REASON 12

Sanborn Regional School District by Tom Vander Ark founder and CEO of Getting Smart as one of the "25 Districts Worth Visiting"....

REASON 13

In 2015 Sanborn had 92 NH Scholars...89 in 2014, 79 in 2013.

REASON 14

110 8th grade students taking Spanish I or French I

REASON 15

NH Department of Education selected SRSD as one of eight NH districts to join the NH Universal Design for Learning Academy. A team of educators from D. J. Bakie School is partnering with the DOE and CAST Professional Learning to impact educator effectiveness.

REASON 16

Sanborn Regional School District selected as a pilot district for the NHPACE project based on the work by the district to implement the state's requirement of being a competency-based educational system

REASON 17

2015 Graduating Sanborn Students were offered **\$5,595,000** in college scholarships and grants

WHAT IF.....

... Every one of our students graduated from high school competent in reading and math and were able to communicate effectively, think critically, and appreciate the diversity of our global society?

- ... Every graduate had the opportunity to be exposed to some type of postsecondary experience that helped inform and guide him or her into adulthood?
- ... Every student had excellent instruction in every class and at every grade, from kindergarten through graduation?
- ... Every teacher had the opportunity and ability to implement challenging standards and develop curriculum that exceeded the NH State Standards and integrated 21st century skills?
 - ... The school district became a hub for the most talented teachers, principals, school support, and SAU staff?

WE WORKED TOGETHER.....











School Board Mission & Goal



The Sanborn Regional School Board is committed to working in partnership with the community to educate all learners in a safe environment. Together we are committed to providing these individuals with opportunities to develop the skills necessary to become responsible citizens who are capable of pursuing knowledge independently and making well-informed decisions.



Operational Goals

During the spring of each year the School Board begins to work on operational goals for the upcoming school year. The Board's current operational goals are listed below:

1. **Seminary Campus Plan**: Develop and implement a Facilities Plan to address short and long-term action plan as appropriate for the Seminary Campus.

2. **Community Partnership**: Cultivate an environment of trust and commitment to the communities in which we serve.

3. **Measurement of Academic Progress**: Develop a clear mechanism by which we will assess the academic performance of our district and communicate to our communities.

4. **Fiscal Responsibility**: Develop and implement a financial management plan that ensures the highest levels of fiscal responsibility.

Nine Characteristics of High Performing Schools

Research has shown that there is no silver bullet – no single thing that schools can do to ensure high student performance. Rather, high performing schools tend to show evidence of the following nine characteristics:

Clear and Shared Focus

Everybody knows where they are going and why. The vision is shared—everybody is involved and all understand their role in achieving the vision. The vision is developed from common beliefs and values, creating a consistent focus.

High Standards and Expectations

Teachers and staff believe that all students can learn and that they can teach all students. There is recognition of barriers for some students to overcome, but the barriers are not insurmountable. Students become engaged in an ambitious and rigorous course of study.

Effective School Leadership

Effective leadership is required to implement change processes within the school. This leadership takes many forms. Principals often play this role, but so do teachers and other staff, including those in the district office. Effective leaders advocate, nurture, and sustain a school culture and instructional program conducive to student learning and staff professional growth.

High Levels of Collaboration and Communication

There is constant collaboration and communication between and among teachers of all grades. Everybody is involved and connected, including parents and members of the community, to solve problems and create solutions.

Curriculum, Instruction and Assessment Aligned with Standards

Curriculum is aligned with the standards. Research-based materials and teaching and learning strategies are implemented. There is a clear understanding of the assessment system, what is measured in various assessments and how it is measured.



Frequent Monitoring of Teaching and Learning

Teaching and Learning are continually adjusted based on frequent monitoring of student progress and needs. A variety of assessment procedures are used. The results of the assessment are used to improve student performances and also to improve the instructional program.

Focused Professional Development

Professional development for all educators is aligned with the schools and district's common focus, objectives, and high expectations. It is ongoing and based on high need areas.

Supportive Learning Environment

The school has a safe, civil, healthy and intellectually stimulating learning environment. Students feel respected and connected with the staff, and are engaged in learning. Instruction is personalized and small learning environments increase student contact with teachers.

High Levels of Community and Parent Involvement

There is a sense that all educational stakeholders have a responsibility to educate students, not just the teachers and staff in schools. Parents, as well as businesses, social service agencies, and community colleges/universities all play a vital role in this effort.





Enrichment Opportunities

The Sanborn Drama Club involves 40-50 students each year with a variety of opportunities for students of with diverse interests. Each year the Drama Club produces a full-length drama, a full-length musical, a one-act for the state and regional festival, a holiday show, as well as community events such as the Applecrest Farm Storybook Hayride. Students can participate in the Drama Club in the following ways: acting, writing, singing, dancing, directing and assistant directing, set design and construction, costume and make-up design, advertising and marketing, and lighting and sound crew. The club also holds workshops for students interested in the technical aspects of production, including lights and sounds for events. Some of these students have received Extended Learning Opportunity (ELO) credit for the work they have done in the theater, such as writing and directing their own plays.

District Goals:

Improve Student Achievement:

Substantially all elementary students will be proficient or above on a school writing assessment utilizing writing progressions aligned to the NH State Standards.

All students will show growth from their previous year NWEA score.

Ensure students requiring services under special education, bilingual education, homelessness, Section 504, and homebound programs and summer programs have access to the general curriculum standards, thereby increase performance on state and district assessments.

Expand early intervention opportunities available to students who are not meeting curriculum standards; monitor student progress within this intervention to ensure academic progress and defined in the student's learning plans.

Narrow the achievement gap between students without educational disabilities and students with educational disabilities using criteria established by the State of New Hampshire's Department of Education and SRSD.

Utilize differentiated instructional strategies within the response to intervention model.

Create a support structure to ensure that all students are successful and are able to demonstrate proficiency in all competencies

Develop learning communities that work interdependently to achieve successful student performance

Support efforts that allow all students to be engaged in learning tasks and performance assessments that measure mastery of competencies.

Identify opportunities in all courses for students to have choice and voice.

Require that students work independently for all competency measures.

Support Professional Development Initiatives:

Create NH State standards aligned performance assessments with increased schoolwide collaboration.

Showcase students' accomplishments through several venues.

Develop and administer performance assessments.

Build capacity within the instructional teams to analyze and respond to data

Continue district-wide program development; ensure the district meets the definition of "Least Restrictive Environment" by keeping students within their home district or allowing students to return to their home school.

Continue training in assessment tools that monitor student performance supporting data-driven decisions.

Provide on-going training in strategies and materials used within the general and special education programs.

Climate & Culture:

Foster a culture for all stakeholders that promote respect, responsibility, ambition, and pride.





NH State Standards

In 2010 the NH State Board of Education adopted new standards for English language arts & literacy and mathematics committing to the process of implementing and assessing the Common Core

Standards. The NH State Standards Initiative is a state led effort that included math, reading, and curriculum specialists, in partnership with the National Governors Association and the Council of Chief State School Officers. The purpose was to establish a single set of clear educational expectations for English language arts/literacy and mathematics.

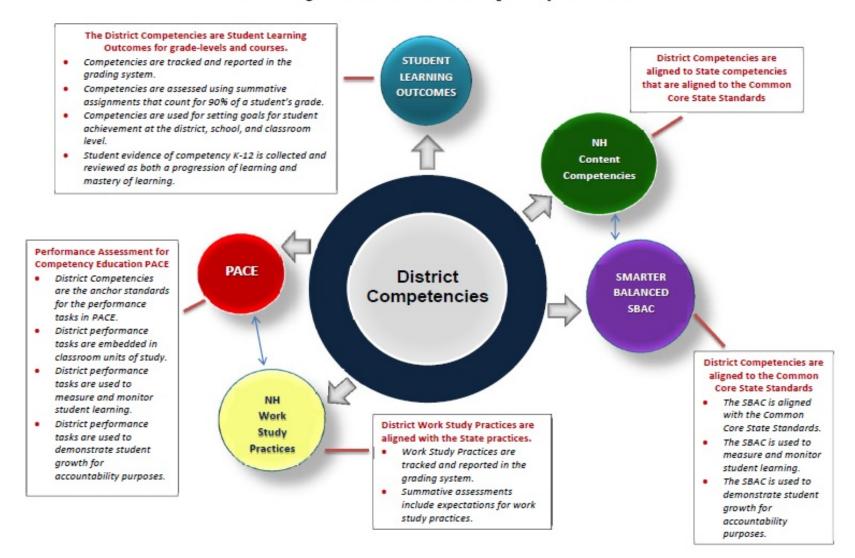
These standards define the knowledge and skills students should obtain within their K-12 education careers so that they will graduate high school able to succeed in entry-level, creditbearing academic college courses and in workforce training programs. The standards:

- Are aligned with college and work expectations;
- Are clear, understandable and consistent;
- Include rigorous content and application of knowledge through high-order skills;
- Build upon strengths and lessons of current state standards;
- Are informed by other top performing countries, so that all students are prepared to succeed in our global economy and society; and
- Are evidence-based.

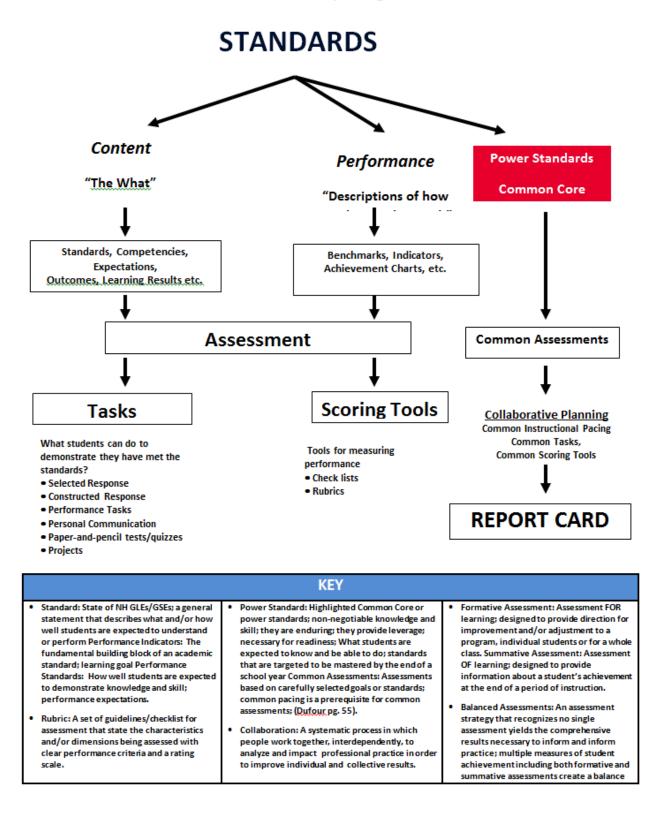
Sanborn Regional School District adopted this model in 2010 and has further expanded the initiative to report student success on a standards based system of reporting progress.

Standards-Based Grading (SBG) is a refined way of reporting what students know and how they demonstrate their learning of state content standards. It does not report by assignment, test or quiz, but instead the grade is divided by the concept (standard) that is being assessed in the assignment, test, or quiz. Students are to be assessed on the content standards in a variety of ways (verbal, written, standardized, hands-on, activity based, etc.) and have multiple opportunities to demonstrate their level of mastery. This allows for a holistic appraisal of the level of learning and application.

Sanborn Regional School District Competency Connections

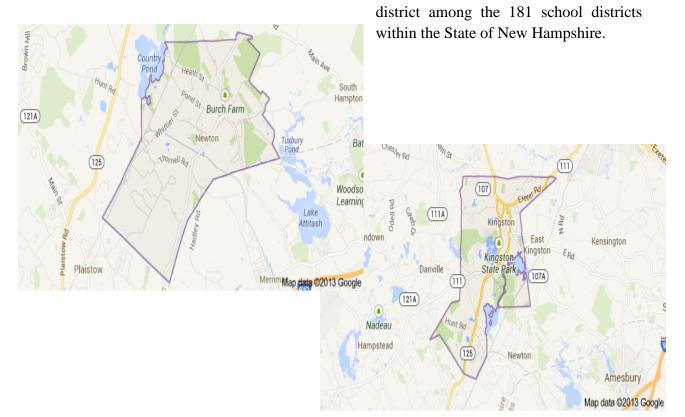


Assessment, Evaluation, and Reporting Connections Chart



THE DISTRICT OVERVIEW

Established in 1967, Sanborn Regional School District, located in southeast New Hampshire, serves the student population of Kingston and Newton. Collectively, the communities cover a geographical area of just over 38 square miles and are home to over 10,000 residents. Both communities are members of Rockingham County which boasts a total of 37 communities with population totaling over 297,000. Based on the National Center for Education Statistics' (NCES) classification of school locale, the School District is classified as a town – distant district, and specifically is located between 10 and 35 miles of an urbanized area within an urban cluster. As of October 1, 2015 the District had 1,735 students enrolled making it the 30th largest





The district is within the top third largest school districts within the state, serving 1,735 students in the current school year. The School District operates four schools: two elementary schools (Preschool -5), one middle school (6 - 8) and one high school (9 -12). The high school also serves the high school student

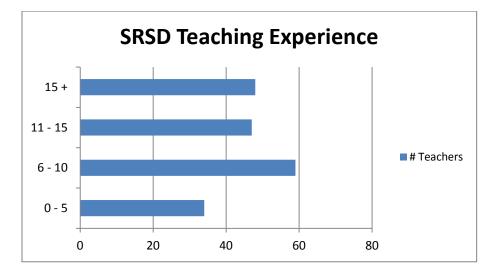
population of Fremont, New Hampshire through a 20 year area tuition agreement that began with the 2006-2007 school year. All four of the district's schools have earned NEAS&C accreditation. Accreditation is a status that provides assurance to students, their families and the community that an educational institution meets clearly stated standards as prescribed by the New England Association of Schools and Colleges (NEAS&C), and there are reasonable grounds to believe the institution will continue to meet those standards in the future.

2014 median household incomes in the Rockingham County totaled, \$77,638, and are among the highest incomes in the state; Kingston and Newton are no strangers to those numbers averaging \$65,579 and \$78,819 respectively. While eighteen percent of our students participate in the national free and reduced breakfast and lunch programs the overall median income levels of our families suggest significant improvement in the local economy.



Beginning June 30, 2006, all teachers were required to be highly qualified, which means that any public elementary or secondary school teacher who is teaching in New Hampshire are required to hold full state licensure as a teacher, including licensure through alternate routes, and teaches only in area(s) of endorsement. The District has 188 New Hampshire Certified Teachers with

Highly Qualified distinctions, as of the date of this report, over 70% of our teachers have earned master and/or doctorate degrees. Salaries for teachers range from \$35,400 to \$66,437, categorized as mid-range salaries within the state.



The cost of teacher turnover is of significant concern to the school district. There has been a wide range of scholarly research conducted to determine the true costs associated with teacher turnover. Most of the research has focused on quantifying the direct costs, in dollars, of separating one teacher and inducting another. In addition to the dollar costs, there is widespread agreement that student achievement is also negatively impacted when experienced teachers leave a school, to be replaced by a new employee.

In its study (*The High Cost of Teacher Turnover*), the National Commission on Teaching and America's Future (NCTAF) sought to quantify the dollar costs associated with teacher replacement by studying actual costs in five (5) different school districts --- representing rural, suburban, and urban schools. In financial terms, NCTAF determined that the turnover costs are quite high, ranging from a low of approximately \$5,000 to nearly \$16,000 per teacher. The totals included recruitment, hiring, administrative processing, training for first-time teachers (induction), training for new hires (orientation), training for all teachers (professional development), learning curve, and transfer costs. In addition to the direct costs associated with paying for these services, NCTAF also found that at-risk students and schools faced an even greater burden as scarce dollars were siphoned away from other budget areas to compensate for teacher replacement costs.

In 2000, the **Texas Center for Educational Research** conducted a study (*The Cost of Teacher Turnover*) on behalf of the Texas Board for Educator Certification. The study was conducted as an inquiry into the most effective methods for retaining quality teachers in Texas. In its study, TCER noted that "conservative industry models estimate turnover cost for one employee to be 25 percent of the individual's salary. Other model estimates place this number as high as 200 percent."

TCER quantified costs as being associated with several different expenditures: Separation costs; Hiring costs; Training and ongoing support costs; and Costs associated with reallocating expenditures (which go up as turnover increases).

As part of the **School Finance Redesign Project**, the University of Wisconsin, Madison published its study, *A New Approach to the Cost of Teacher Turnover*. This study used a new approach to investigating costs by defining a dollar cost, including a **net productivity cost** associated with teacher turnover. From a dollar cost perspective, the study created a formula where cost per vacancy is equal to the cost of separation + the cost of replacement + the net replacement pay + the cost of training + the value of lost productivity. In this study, the approximate dollar cost was estimated to be between \$15,413 and \$33,403 per vacancy, depending on teacher experience upon departure.

The School Board and Sanborn Regional Education Association are actively negotiating a professional staff contract. The district is hopeful both parties arrive at mutually agreed upon terms to bring before the voters in March 2016.

Strategic Plan

During the current fiscal year the Sanborn Regional School District has undertaken the task of the redesign and launch of the updated Strategic Plan. The plan will serve as the foundation and guide for our decision-making as we move forward. Once finalized, the leadership team will meet on a regular basis and periodically review the plan to gauge our progress and actions for the

Strategic Planning is a process the District utilizes to set strategy and assist with decisions to allocate precious resources to achieve long term goals. upcoming year. The strategic planning areas are Curriculum, Culture, Communication, Funding, Technology, Staffing and Physical Assets.

Our strategic plan will provide the district with a framework to

work in partnership with the community to educate all learners in a safe environment. Together we are committed to providing all individuals with opportunities to develop the skills necessary to become responsible citizens who are capable of pursuing knowledge independently and making well-informed decisions. Collectively, we inspire all by developing a culture of learning that provides rich and challenging pathways to success.

Curriculum & Assessment

In the area of our curriculum, we have seen considerable progress. Our curriculum mapping is complete, essential skills aligned, and benchmarks and competencies have been identified. The district recently purchased a new Student Information System known as "Infinite Campus" and coupled with the district's existing grade book, "Pinnacle", infrastructure is in place to track student information, achievement, discipline, work study practices, and assessment data. We are one of the



few schools in the State of New Hampshire to be reporting student progress using competency based grading. We have also introduced alternative paths for students to earn credit including on-line courses and college courses taught both at Sanborn Regional High School and our neighboring community colleges.

The Sanborn Regional School District adopted a K-12 Standards/Competency Based Report card. This effort involved four years of working with the standards and the identification of competencies for each grade, discipline and course. Each grade level identified for reporting purposes the "Competencies" or "What students are expected to know and be able to do?" Those skills identified as "must" master by end of grade level. These standards are the targets for each grade level report card. In 2012-13 the district moved forward in identifying K-12 competencies for disciplines. The standards for the report card have been edited to reflect the State Standards and College and Career Readiness standards.

Key Points:

A standards/competency based report card has been used for six years at all grade levels. This report card communicates student progress in addressing the standards and competencies and also includes social and personal skills developed.

Atlas Rubicon Curriculum Mapping Software provides a portal for sharing and collaborating amongst teachers, to improve curriculum, instruction, and assessment.

Performance Assessments play an important role in informing instruction.

INSTRUCTION: The district has identified several key areas of instruction that define a premiere district. First and foremost, schools that identify high standards and expectations for student achievement and behavior, consistently perform at the highest level. Research has identified the practices of "literacy across the curriculum", "technology integration", and

"instructional groupings (differentiation)" as the best practices most identified with top performing districts. In addition, instructional practices using technology, critical thinking, problem solving, and inquiry based performance tasks have also been associated as instructional practices most evident in top performing classrooms. Another factor identified in top performing schools is an evident practice of teachers using student achievement data to drive instruction and the establishment of a collaborative professional practice to review data. Lastly, schools demonstrating the most improvement toward becoming a top performing school, have opportunities for students to experience additional instruction for remediation and enrichment.

Key Points:

The development of the district grade-level scale for the report card includes "exemplary" performance for reporting purposes. Each grade and course identified criteria for this level of performance using the Webb's Depth of Knowledge and Hess's Rigor Matrix and assessments are being created to measure this level of performance.

The district has supported professional development for teachers in literacy practices across the curriculum, technology integration, differentiated instruction, assessment practices, and identifying district-wide protocols for reviewing student work for all teachers to use. During the 2014-15academic year, administrators collected data from all instructional settings to measure the degree of implementation in our schools in each of these areas.

Sanborn Regional School District Five Year Curriculum Cycle 2015-2020

	Curriculum Focus Area					
	Science	Technology	Guidance	Business	Literacy	
	Information Literacy	Physical Education	Mathematics	Fine Arts	World Language	
	Enrichment	Social Studies	Vocational/FCS	Music	Health/Wellness	
2015-2016	DEVELOPMENT	IMPLEMENT	SUPPORT/MONITOR	SUPPORT/MONITOR	RESEARCH	
2016-2017	IMPLEMENT	SUPPORT/MONITOR	SUPPORT/MONITOR	RESEARCH	DEVELOPMENT	
2017-2018	SUPPORT/MONITOR	SUPPORT/MONITOR	RESEARCH	DEVELOPMENT	IMPLEMENT	
2018-2019	SUPPORT/MONITOR	RESEARCH	DEVELOPMENT	IMPLEMENT	SUPPORT/MONITOR	
2019-2020	RESEARCH	DEVELOPMENT	IMPLEMENT	SUPPORT/MONITOR	SUPPORT/MONITOR	

Step 1: Research

The research step begins by reviewing both the "Best Practices" in a selected discipline, and the student achievement data. This is followed by a needs assessment which identifies current programming, desired outcomes, and indicators for success. At the end of the research, recommendations are made for new programs or changes within the curriculum area.

Step 3: Implement

During the first year of implementation, trained personnel assist all teachers as they work with their grade level colleagues or with their subject-area colleagues. Evidence is collected throughout the year that reports the status of the implementation while periodic assessments for student achievement are put in place to measure their growth and understanding. After careful review of the data, additional assessments are put in place to monitor student achievement and to analyze the needs of teachers, students and the program themselves.

Step 2: Development

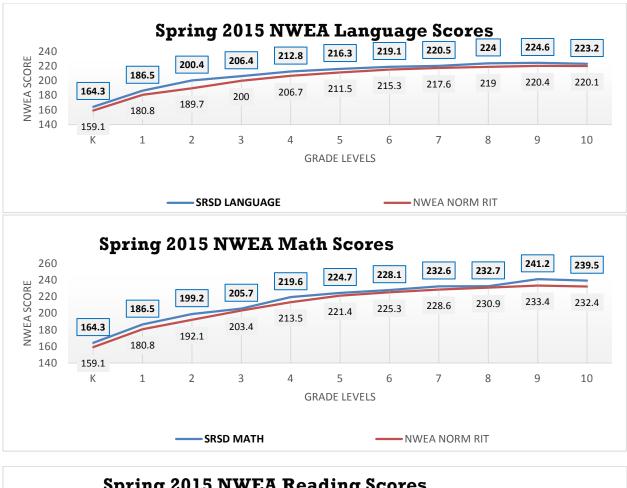
During the development years, a plan for putting the recommendations from the research into "action" is created by classroom teachers. This plan determines specific changes and new implementations of curriculum, projects costs and professional development needs, and outlines a system to evaluate the program as it is implemented and sustained. Assessments to measure program effectiveness are created.

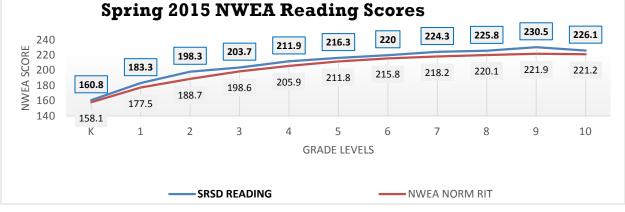
Step 4: Support and Monitor

During the support and monitor years, the program continues to be reviewed for student achievement, resource needs, and teacher training. A comprehensive program evaluation is carried out to identify if the initial desired outcomes that were established during the initial research for the program were met. The findings are presented to the Curriculum, Instruction, and Assessment Committee.

Ongoing Work Through-out The Cycle

Throughout the entire cycle, teachers and administrators work to identify areas of strength and weakness based on student assessment data, provide training to staff on the program, and communicate with the Curriculum, Instruction, and Assessment committee on the progress and on-going evaluation of the program.





The NWEA (Measure of Academic Progress) MAP assessment has been used in the district for eleven years. The assessment is used across the nation and the norm score for the assessment or NORM RIT is used to evaluate our district's longitudinal achievement. Sanborn consistently performs above the national average and has consistently continued to meet the growth targets for each grade level.



Student Services & Special Education

In addition to providing high quality public education the district also supports the needs of preschool students and behaviorally and emotionally challenged students at all levels thereby providing significant support for early learners allowing challenged students to remain within the district. Early identification allows for intensified support to students with specific needs and as a result our special education teams are poised to deliver individualized services allowing students to remain within our school district who otherwise would be placed in an out-of-district placement.

The Individuals with Disabilities Education Act (IDEA) and the New Hampshire Rules for Special Education, defines the ages at which a district must provide services for students with educational disabilities. These services may begin as early as three years old and could continue until the student reaches the age of 21. As of October 1, 2015, 311 PreK-12 students were identified as students with educational disabilities, (a decrease of 3 from 2014) – or about 17.8% of the general student population. Sanborn Regional School District has eight students in out of district placements, representing approximately 2.6% of the special education population.

All students have the right to be provided a free and appropriate education. Sanborn Regional School District believes in educating students in the least restrictive environment possible. To help students reach their maximum potential, each of the four schools has specific programs or intervention blocks aimed at supporting students with disabilities. These programs have allowed the district to educate most students within the local district schools. The high school has three programs; PASS, Life Skills, and Home Base. The middle school provides intervention to students with below grade level skill sets in the areas of math and literacy through ARC, AIM and Targeted Math classes and ELPs . Bakie and Memorial have an integrated preschool

program. Bakie also has an IN-Step program and Memorial has SOAR and a behavioral/social emotional program. The Sanborn Regional School District staff is continually developing, refining and implementing programs that assure all students with disabilities have access to regular education opportunities, specialized programs and supports that meet their individual needs.

Of the 311 students with disabilities, eight students are placed in out-of-district placements. This small percentage directly correlates with the specialized programs offered at each school. Not only are these programs a valuable asset to students, they substantially reduce out-of-district placement costs. Three of the eight students are placed in New Hampshire out-of-district day programs, with an average daily rate ranging from \$166 to \$432 and an annual rate range of \$30,000 to \$96,600. Three of the students are placed in Massachusetts out-of-district day programs, with an average daily rate ranging from \$313 to \$404 and an annual rate range of \$61,900 to \$84,700. One student is placed in an out-of-district residential program in Massachusetts with a daily rate of \$522 and an annual rate of \$190,400, and one student is placed in an out-of-district residential program in Connecticut with a daily rate of \$350 and an annual rate of \$127,800. To date, one of the eight students is graduating at the end of this school year and one will be graduating in December of 2016, thus the budget does reflect a tuition decrease. With the support of specialized programs and interventions in each school, it is the goal to provide necessary supports at the local level; nonetheless, placement decisions are determined on a case by case basis so there is the potential that other students may be placed in out-of-district programs in the future.

School Programs- High School

Period for Academic Support and Success (PASS)

This course is designed to support students in content-based academic courses. The goal of this class is to help special education students function as independent strategic thinkers, learners, and self-advocates. The student will apply study and organizational skills, plus compensatory strategies to complete homework, projects, reading and study assignments. In addition, the course will provide special education students with the direct support needed to continue growth in academic areas as indicated in IEP goals and objectives.

Life Skills

This course is designed to provide students with hands-on instruction and practical skill building in order to prepare them for independent adult living. Topics covered will include developing functional self-help skills in managing money (budgeting, banking, bill paying), self-care (laundry, basic cooking), social interaction (friendships, conflict avoidance and resolution) and job seeking (completing applications, interviewing and appropriate attire). Students will develop a portfolio to showcase their projects and organize class notes to use as a reference source.

Home Base

The Home Base program is designed to support students dealing with behavioral, emotional, and academic issues by providing a small, structured environment within the high school. Home Base staff will provide students with learning opportunities tailored to their needs which may include an individualized program, virtual learning opportunities, or other services as

recommended by their special education team, in conjunction with support in their regular education classes.

Middle School

Active Recovery Class (ARC) and Accelerated Intervention Module (AIM)

These are Language Arts classes taught by our reading specialists. These classes have been developed to meet the individual literacy needs of students who are significantly below grade level and struggle to meet grade level expectations. Instruction focuses on foundational skills essential to literacy development. All literacy skills are applied across the curriculum, as grade level teams work together to provide consistency and continuity. Organizational skills are introduced, practiced, and reinforced throughout the school year. Instruction is differentiated, developmentally appropriate, and curriculum adapted as needed.

Extended Learning Period (ELP)

ELP has developed over the years to include several activities and time frames. Currently it is a 30 minute block for 6th and 7th grades and 50 minutes for 8th grade. When the 8th grade returns to the middle school, the time will be changed to 30 minutes. The reason for the longer time in 8th grade is to accommodate band. ELP is considered a teaching block that extends the classroom core instruction. It is not a time for homework, retakes, or extra help. Instruction occurs on many levels and is planned and administered by our academic and PDB teachers. It is also a time when special education services are provided.

Bakie

Integrated District-wide Pre-School

Throughout the years, the special education programs and service delivery model have evolved to meet the diverse needs of our elementary learners. Special Education Programs within Bakie School include our Preschool Program; designed to meet the needs of identified three and four year old students in an integrated model.

IN-Step Program (Integrating Students through Experiential Practices

This program has changed from year to year as our population has changed. The current IN-Step Program meets the needs of those learners from the Kingston community who demonstrate significant developmental or cognitive delays. Additionally, the IN-Step Program provides support for those students who demonstrate significant needs in the area of social emotional support. An integrated approach is offered as the Speech Language Pathologist, Occupational Therapist, Special Educator, Classroom Teacher and Guidance Counselor work collaboratively to address individual goals and provide consistency and consultation as needed. Special Education services are provided for our students with special needs throughout each grade level. Services are primarily provided in the classroom so as to allow for access to grade level curriculum. Small group instruction is offered in a tiered approach both in and out of the classroom as individual needs dictate.

Memorial

Integrated District-wide Pre-School

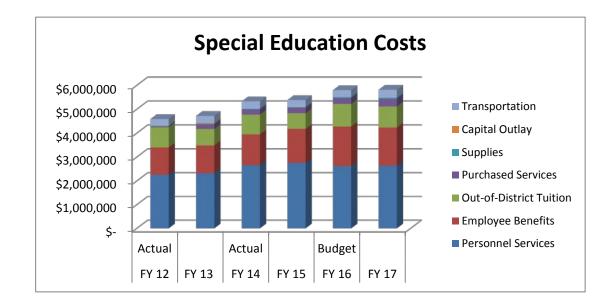
The District offers an integrated preschool program for children aged three to five with sites at both Memorial School and Bakie School. Students with an identified educational handicap and non-disabled children work together in morning or afternoon sessions. Typically developing students pay tuition to attend and are accepted into the programs through a lottery held in the spring of each school year. Each program is staffed by certified teachers and paraprofessionals. In addition, a Speech and Language Pathologist and a Registered Occupational Therapist split their time between each program.

<u>SOAR</u>

Memorial School offers a program for students who require substantially altered curriculum due to cognitive or language-based weaknesses. Students within the program are part of a general education classroom and receive specialized instruction for part of their day within the SOAR classroom. The program is staffed by a certified teacher and a certified Para-educator. Students participate in intensive reading instruction utilizing the Orton Gillingham model and RAVO. In addition, they use a regular education math program, Envision, which teaches skills to mastery prior to moving on to new concepts. Generally students accessing the SOAR program are working at least two years behind their grade level peers.

Behavioral/ Social Emotional programs

Memorial School houses a district program for students with Behavioral or Social Emotional challenges. The program offers students an alternative setting to complete work, take breaks or process difficult situations in the home or classroom. The program adapts each year to meet the needs of the students who access it and is staffed by a Certified Special Educator with a background in mental health and a paraprofessional. They work in collaboration with teachers and students to ensure a safe and effective learning environment within the general education curriculum.



The chart below provides historical and projected costs for the District's students with special needs.

<u>Student Engagement</u> <u>Athletics</u>

An Extension of the Classroom

Athletics play an important role in the education of students at Sanborn. Participation in athletics has stayed consistent over the last five years. The athletic program focuses on supporting student athletes as they develop physical skills as well as leadership and collaboration skills.

The athletic program is organized with a strong emphasis on building community and reinforcing that a student athlete's experience on a team is an extension of the classroom. All athletes work to be *competent*, *collaborative* and *competitive*, as members of any team at Sanborn.

Coaches are an important facet of a successful and positive athletic program, and the most positive return for schools is if a teacher or staff member serves as a coach. At the middle school 90% of the coaching staff are teachers or staff members. At the High School level, 70% of the coaching staff at the varsity level are staff members.

Coaches play a major role in creating a more positive school relationship for athletes, as staff members, coaches are better able to streamline communication between coaches and academic teachers.

Students who participate in high school sports learn the benefit of representing their community on the field or court. It

ATHLETIC GOAL

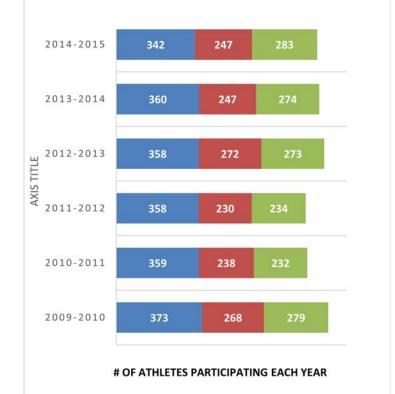
Goal: Provide students with the opportunity to develop and improve their physical fitness, leadership skills, and team work through involvement in athletics.



Life of an Athlete

Sanborn Participates in the "Life of an Athlete/Student program" at the high school and middle school level.

http://www.lifeofanathlete.us/home/4569535651



is a positive role in youth development, including improved academic achievement, self-esteem, character, time management, fitness and cooperation. The discipline of training, learning teamwork and committing to a team provides lifelong skills that will be used for the rest of their lives. This is reflected in two academic related statistics: in our graduation percentage it is a key motivating factor to our students who struggle in academics to maintain their grades in order to be able to participate; also each year over 70% of the top ten percent of the graduation class are students that have participated in athletics.

Personalized and Blended Learning

"Blended learning holds enormous potential to transform our factory-model education system into a student-centered design that captures the benefits of personalization, equity and access, and cost control." (Horn and Staker, 2014)

There has been a growing research base around blended learning as this is becoming a model that is being incorporated at one level or another in many schools across the country. Blended learning models maximize the use of technology within their buildings. Technology is a means to learning, not the end-goal itself. A blended model ensures that the resources that are available are utilized appropriately so that students are able to access the personalized intervention and extension needed from the most appropriate resource. This is accomplished with the guidance and support of teachers.

According to the Christensen Institute, there are three main criteria defined within a blended model.

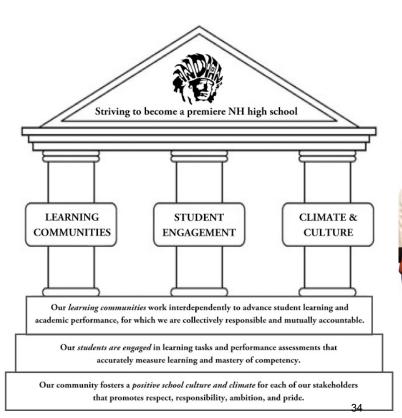
- 1.) It is a formal education program in which a student learns at least in part through online learning. Additionally, students have some control over time, place, path, and/or pace of their learning.
- 2.) Instruction occurs at least partially in a supervised location outside of the home (in a school).
- 3.) Each student's learning path within a course or subject is connected, resulting in an integrated learning approach across all areas.

High quality blended learning environments consist of programs that are personalized for students, provide opportunities for students to demonstrate ownership in their own learning paths, are mastery-based, and reflect high expectations for ALL learners within the learning environment.

Imagine a classroom experience for students that feels like a traditional classroom some of the time, yet often branches out to include learning experiences that digital media, peers, online learning, and small group instruction.

It looks like.....

- 1. Students tracking their progress using an online evidence tool and reflecting on their learning and next steps for topics to study.
- 2. Students moving to the next level of learning once they have demonstrating competency by producing evidence of deep understanding and transferable skills.
- 3. Teachers designing learning experiences and activities based on the best instructional settings and resources.
- 4. Students making choices of which tool best fits their ability to learn at that moment.
- 5. Students engaging in a blended instructional setting to learn:
 - a. On-line learning for basic concepts.
 - b. Teacher modeled lab experiments in small groups.
 - c. Demonstration of different lab experiments on video.
 - d. Classroom hands-on lab experiences with peers.
 - e. Student management of their learning using a learning management system that tracks evidence of what students know and can do.
 - f. Students schedule time to meet with teacher to review or relearn concepts.
 - g. On-line study of advanced concepts and ideas
- 2. Students demonstrating mastery through classroom presentation.



Career Pathways

During the fall of 2015 at Sanborn Regional High School, every junior and senior is associated with one of four career pathway learning communities.



Each pathway is designed around a broad set of related career clusters. All students are exposed to a variety of enrichment activities related to their pathway with guidance from a faculty advisor. Students wanting an advanced experience have the opportunity to earn a distinction on their diploma by completing a more rigorous course of study, an internship, and/or a personalized senior capstone project in their career pathway field. The intention is to provide students advanced options in preparation for college and careers of our ever-changing world.

School Culture

The culture of the school district continues to improve. We have begun a number of new programs in order to improve the culture in each of the schools including the Olweus antibullying and harassment program. Changes in the schedule at the High School have also resulted in less vandalism and improved class attendance rates. Our advisory programs enable all teachers to develop working relationships with small groups of students.

Each school within the district had a very successful 2014-2015 school year in which it continued to be recognized at local, state, and national levels for its work in high school redesign for the twenty-first century, professional learning communities, response to intervention, standards based-grading and maximizing teacher leaders. As an expansion to the district's "top ten percent" goal, the district strives to become one of the premiere districts in the State of New Hampshire.

Communication

Our communication with the greater community is much improved. We launched our new

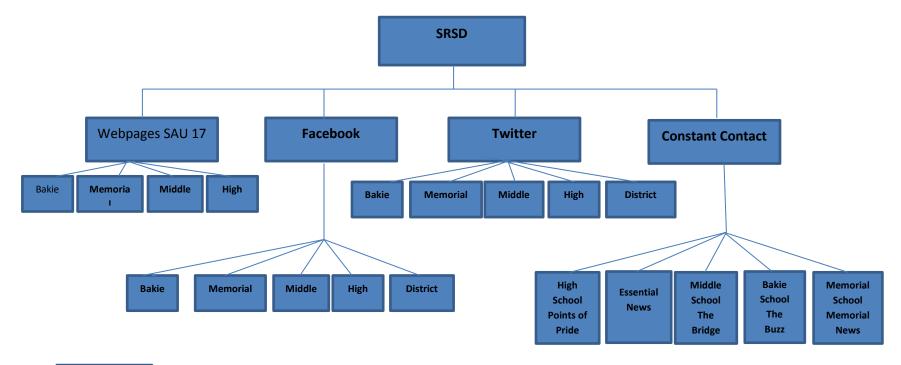


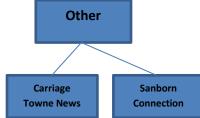
surveys in the current year; these surveys not only frame our conversations for the next strategic plan and also provide another avenue for rich discussions pertaining to our educational goals. The district also regularly reaches out to community members, parents



and students through Principal blogs, Facebook pages, Twitter feeds and timely newsletters. In addition, the district has a regular presence in the local papers for positive news and information.







Funding Challenges

Funding for our schools continues to be an issue. The State of New Hampshire continues to push off its obligation to fund education to the local communities in the form of property taxes. Revenues continue to diminish while the needs of the district remain high. We are ever cognizant of the local taxpayer and work diligently to effectively manage the appropriations we are provided.

Facility & Technology Upgrades

Over the past five years the district strived to focus efforts on energy consumption and conservation. Toward this end, accomplishments and future energy conservation enhancements will allow the district to reduce utility costs while preventing significant amounts of carbon dioxide emissions. Some of the previous improvements include:

- Installation of a solar hot air system to reduce reliance on #2 heating fuel at the Sanborn Regional High School and Memorial Elementary School,
- Attic insulation projects at both elementary schools,
- Lighting upgrade at Swasey Gymnasium,
- Maintain and repair control systems at each location, providing for efficient use of heating, air handling units and cooling systems,
- Installation of Air Source Heat Pumps & ERV Units at Memorial Elementary School.

Sanborn Regional School District has signed the world's first power purchase agreement (PPA) for ultra-efficient solar hot air at the Sanborn Regional High School. The project will reduce heating fuel consumption by a minimum of \$33,500 annual with no capital investment required by the district.

The district funded improvements to Memorial Elementary School, the installation of heat pumps and energy recovery ventilators (ERVs) provide heat, dehumidification and fresh air to all classrooms within the school building and was funded through a Capital Equipment Lease; savings in heating fuel as well as an initial energy conservation grant will provide the necessary initial year funding for the annual lease payments.

The district technology department provides new technology needed to support and enhance the curriculum to move the district forward in a highly technical era. Technology services provide support to student achievement by providing PC's, Ipads, Chromebooks and software for each of the district's schools. By providing reliable infrastructure such as a server based network with increasing wireless capabilities, the department strives to support both student and staff's technical needs. Due to a stable workforce, one that has experienced no turnover, the technology group has shown the capability to provide a high level of support well over the industry standard. The district technology staff works diligently to gain the most out of existing technology while

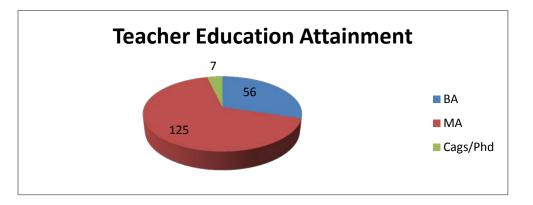
staying up to date in a rapidly changing environment. It is an increasing goal for schools nationwide to put technology in the hands of staff and students with a focus towards personalized blended learning. The primary effort over the last few years has been to put devices into the hands of students and give 7/24 access for learning through Sanborn's private cloud and the adoption of Google Apps for Education. With the cost of technology only growing it has been an ongoing goal to procure technology that will give the community the most for its technology dollar. As we move forward the district needs to keep its infrastructure on pace with its growing device count and plan for replenishment of equipment and devices that become out dated and non-productive.

Professional Development

The Sanborn Regional School District values professional development as fundamental to the success of the district. Professional development increases educators' knowledge and enhances their professional skills, deepens educators' understanding and appreciation for the varied needs of students, and enhances educators' capacity to facilitate the learning success of all students.

The District has in place a five year Professional Development Master Plan to provide the structure and means through which educators continuously enhance their professional competency, demonstrate the standards for supervision and evaluation, and simultaneously satisfy the New Hampshire recertification requirements enumerated in Education 512, Criteria for State Approval of Local Professional Development Master Plan. The primary aim of the master plan is the enhancement of learning for all students. As a means to that end, the procedures and tools of the plan are intended to facilitate individual and collective growth of all district educators.

- 88%, of the current teaching staff are trained in the Professional Learning Community Model.
- New teachers to the district are provided with time before school starts to work with peers and to be trained in district programs. 98% of the new teachers hired this year participated in summer curriculum work.
- Sanborn's Training Model includes 20 teachers as trainers in the district supporting all district programs and initiatives.



2016-2017 BUDGET OVERVIEW

GUIDE TO THE BUDGET

The total budget for all funds for the 2016-2017 fiscal year is \$35,407,950. This includes a General Fund operating budget of \$34,087,950 containing \$24,777,296 in proposed appropriations supporting personnel salaries and benefits for over 300 staff members.

The General Fund is used to budget for the majority of the District's daily operations. Revenues for the General Fund are derived from local property taxes, state allocations, tuition charges and federal sources.

Other funds utilized by the District are: Special Revenue – Federal Grants, Special Revenue – Food Service and Special Revenue – Facilities Use.

Special Revenue – Federal Grants, Food Service and Facility Use Revolving Funds

Federal grant funds assist school districts with resources for special needs programs, professional development and low-income support for families in need. The grant funds are part of the federal government's operating budget.

Other grant funds the district will receive from state, federal and local sources are anticipated to total \$700,000. These awards are primarily entitlement grants from the federal government for Title I, II and IDEA funding.

The Special Revenue – Food Service Fund tracks food service operations at the district's four schools. The National School Lunch Program provided by the Federal government and student lunch fees, fund the school lunch program. The fiscal year 2016 – 2017 proposed budget is unchanged from the current year at \$600,000.

Finally, the Special Revenue – Facilities Use Revolving Fund established in 2007 by District voters, is used to account for rental charges for the use of school facilities from outside parties. The purpose of the fund is to support the district and the cost of community use of the facilities in the area of custodial, maintenance and technology costs.

School districts may establish revolving funds into which all fees and charges for a specific purpose may be deposited. Money in the revolving fund does not lapse and can be spent on the order of the School Board. A revolving fund must be established by a vote of the legislative body, which at the time of establishment or at a later time may restrict expenditures from the fund by limiting the types of items or services that may be purchased, limiting the amount of any single expenditure, or limiting the total amount of expenditures to be made in a year. No money may be spent from the revolving fund for any item or service for which an appropriation has been specifically rejected by the legislative body during the same year.

BASIS OF BUDGETING

The School District pays strict attention to the *New Hampshire Financial Accounting Handbook for Local Education Agencies* established to assist school districts with the maintenance of an accounting system which serves as a budgeting, operating and reporting system for the district.

The annual budget becomes the foundation for financial management of the school district. The Superintendent is responsible for administering the operating budget. The Superintendent delegates employees of the district to implement the programs and activities as set forth in the approved operating budget.

The district's Business Administrator monitors all revenues received and expenditures made and is also responsible to present monthly financial reports to the School Board. The school district financial records are audited annually by an external independent auditor. The Sanborn Regional School District is the fiscal agent for school financial transactions. Consistent with recommendations set forth by the New Hampshire Department of Education, the School Board adopted purchasing policies enabling SRSD to perform all procurement activities effectively and efficiently. In procuring quality goods, services, and construction, the SRSD is responsible for "ensuring compliance with legal and budgetary requirements, promoting maximum competition and fairness, and obtaining the maximum benefit from taxpayer dollars."

The school district uses the District Treasurer for all treasury and cash management functions.

BASIS OF ACCOUNTING

The modified accrual basis of accounting is utilized for the General Fund and all Special Revenue Funds. This basis of accounting refers to the point in time when revenues, expenditures or expenses, and the related assets and liabilities are recognized in the accounts and reported in the financial statements. It determines the timing with which the accounting system recognizes transactions. In keeping with GAAP, the district's accounting system is based on a double entry system and the modified accrual basis of accounting. Specifically, the basis of accounting relates to the method under which revenues are recognized in the period they become available and measurable, and expenditures are recognized in the period the associated liability is incurred.

FUND STRUCTURE

The accounts of the District are organized on the basis of funds and account groups. The individual funds account for the governmental resources allocated for the purpose of carrying out specific activities in accordance with state and federal requirements. In governmental accounting the resources of the government are accounted for in "funds". "Funds" are defined as an independent accounting entity with a self-balancing set of accounts. In other words, within each fund, the basic accounting equation (Assets = Liabilities + Equity) still applies. Funds are

categorized into fund types each of which is associated with major services provided by the governmental unit. Governmental funds used by the District are as follows:

Governmental Funds often referred to as "source and use" funds. These are the funds through which most governmental functions typically are financed. The fund types associated with the District and included in this category are general, special revenue and agency funds.

General Fund: This fund is used to account for general operations and activities not requiring the use of other funds. Primarily the source of funding is New Hampshire state and local property taxes.

Special Revenue Funds: These funds are required to account for the use of revenue earmarked by law for a particular purpose. Federal, state and local grants are accounted for in special revenue funds.

<u>Agency Funds</u>: Assets held in a fund under an agency relationship for another entity. In governmental accounting, the agency fund consists of resources retained by the governmental unit as an agent for another governmental unit. It is a fiduciary relationship.

FUND BALANCE

Nonspendable: Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes general fund reserves for prepaid expenditures and nonmajor governmental fund reserves for the principal portion of permanent funds.

Restricted: Respresents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, various special revenue funds, and the income portion of permanent trust funds.

Committed: Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the District's highest level of decision-making authority. This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at the School District Meeting, capital reserve funds set aside by School District vote for future capital acquisitions and improvements (now reported as part of the general fund per GASB 54), and various special revenue funds.

Assigned: Represents amounts that are constrained by the District's intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that have been established by various District departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned: Represents amounts that are available to be spent in future periods.



THE BUDGET PROCESS

Fiscal Year

The school district uses an annual budget, with fiscal years beginning July 1st and ending June 30th each year.

Statutory Requirements

The Sanborn Regional School District operates as a "Senate Bill 2" District with a municipal budget committee. Under the official ballot referendum form of government (NH RSA 40:13), any district can adopt a system in which all matters coming before the legislative body are given their final vote by means of official ballot. Sanborn Regional School District is required to hold one public hearing on the proposed budget on or before the third Tuesday in January. Technically, the budget committee conducts the public hearing. After the public budget hearing, no new purpose or amount can be added to the proposed budget unless that purpose or amount was "discussed or disclosed" at that hearing, or unless a further hearing is held. As a result, residents in Kingston and Newton have numerous opportunities to influence the budget of the School District. The next public input opportunity is at the "Deliberative Session." Here, residents will receive a presentation regarding the budget and all major initiatives from the School Board and the School Administration and residents have the opportunity to make changes to the budget by simple majority votes, but without the authority to take final action. After the Deliberative Session, on the second Tuesday in March, voters have the opportunity to approve or reject all major budget initiatives; this session is run just like an election by official ballot, with no further opportunity for discussion or amendment.

The budget process for the upcoming budget begins 16 months prior to the start of the school year. In March of 2015, the district's leadership team begins preparation of the five year capital improvement plan through detailed building assessments. Additionally, an official budget timeline is adopted by the School Board which sets the entire budget process into action.

Proposed Budget

The proposed budget represents the Superintendent's recommended budget for the next fiscal year which runs from July 1, 2016 through June 30, 2017. It includes all expenditures the District will be authorized to spend during that time including all salaries, benefits, supplies, utilities, etc. The District will not be allowed to spend more than what has been specifically approved by the voters on Election Day.

The school district budget is a detailed plan which incorporates anticipated student enrollment, operational needs as well as the individual needs of students at all grade levels. The budget reflects the School Board's goals and is an invaluable tool for both planning and evaluation. As

a vehicle for translating educational goals and programs into financial resource plans, the budget serves to enhance and evaluate budgetary and educational accountability.

Consistent with the District's student evaluation model, the District has focused efforts to ensure a more effective use of resources and strives to link the allocation of those resources to the production of outcomes.

The FY2017 budget process began in March 2015 as the School Board set the direction for the district with the review and adoption of their goals. The Superintendent was then charged with the development of detailed plans to incorporate the School Board's overreaching goal. The proposed budget for FY2017 will be presented to the Sanborn Regional School Board and the Budget Committee on November 18, 2015.

Once the Superintendent's proposed budget is presented, budget meetings will be held with the School Board and Budget Committee to discuss and debate the budget as presented. A public hearing will be held by the Budget Committee in January 2016 to gather public input and opinions on the budget. The budget is adopted by vote of the legislative body of the Kingston and Newton communities in March of each year.

Budget Amendment Process

The annual budget becomes the foundation for financial management of the school district. The Superintendent is responsible for administering the operating budget. The Superintendent delegates employees of the district to implement the programs and activities as set forth in the approved operating budget. Monitoring of revenues received and expenditures made is done by the district's Business Administrator who is also responsible to present monthly financial reports to the School Board. Amendments to the budget are approved by the School Board, to accurately reflect expenditures as the year progresses.

Financial Policies & State Statutes

State Statutes





New Hampshire Education Laws – Annual budget

The following is a summary of the significant statutes which govern the annual budget process in the State of New Hampshire as they pertain to cooperative school districts. The Sanborn

Regional School District is governed by New Hampshire Revised Statutes (NH RSA's) and specifically is a Senate Bill 2 district which outlines general processes and procedures that are adhered to pertaining in part to the annual adoption of an operating budget. Annually, the budget is adopted in accordance with these laws and regulations.

Preparation of Budget

32:4 Estimate of Expenditures and Revenues

All municipal officers, administrative officials and department heads, including officers of such self-sustaining departments as water, sewer and electric departments shall prepare statements of estimated expenditures and revenues for the ensuing fiscal year, and shall submit such statements to their respective governing bodies, at such times and in such detail as the governing body may require.

32:8 Limitation on Expenditures.

No board of selectmen, school board, village district commissioners or any other officer, employee, or agency of the municipality acting as such shall pay or agree to pay any money, or incur any liability involving the expenditure of any money, for any purpose in excess of the amount appropriated by the legislative body for that purpose, or for any purpose for which no appropriation has been made.

32:19 Collective Bargaining Agreements.

Whenever items or portions of items in a proposed budget constitute appropriations...such items shall be submitted to the budget committee and considered in its budget preparation. Such appropriations shall be submitted to the legislative body and shall include a statement of the governing body's recommendation and a separate statement of the budget committee's recommendation.

32:10 Transfer of Appropriations.

I. If changes arise during the year following the annual meeting that make it necessary to expend more than the amount appropriated for a specific purpose, the governing body may transfer to that appropriation an unexpended balance remaining in some other appropriation, provided, however, that:

(a) The total amount spent shall not exceed the total amount appropriated at the town or district meeting.

(b) Records shall be kept by the governing body,

(c) A statement comparing all legislative body appropriations against all expenditures shall be deemed adequate for purposes of the records required by subparagraph,

(d) Any amount appropriated at the meeting under a special warrant article may be used only for the purpose specified in that article and shall not be transferred.

32:12 Penalty.

Any person or persons violating the provisions of this subdivision shall be subject to removal from office on proper petition brought before the superior court. Such petition shall take precedence over other actions pending in the court and shall be heard and decided as speedily as possible.

Along with the elected governing body, the School Board, the voters within the district, in 1997, also elected a 7 member Budget Committee. The budget committee's purpose is to assist the voters in the prudent appropriation of funds.

32:16 Duties and Authority of the Budget Committee. -

- 1) In any town which has adopted the provisions of this subdivision, the budget committee shall have the following duties and responsibilities:
 - 1) To prepare the budget,

2) To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee,

- 3) To conduct the public hearings,
- 4) To forward copies of the final budgets to the clerk or clerks.

32:5 Budget Preparation. -

- 1) The governing body, or the budget committee if there is one, shall hold at least one public hearing on each budget,
- 2) All purposes and amounts of appropriations to be included in the budget or special warrant articles shall be disclosed or discussed at the final hearing,
- 3) All appropriations recommended shall be stipulated on a "gross" basis.

School District Annual Meetings

The Municipal Budget Act, NH RSA 32:1, sets forth the statutory framework for appropriations and spending public funds. The purpose of the Act is:

... to establish uniformity in the manner of appropriating and spending public funds in all municipal subdivisions to which this chapter applies, including those towns, school districts and village districts which do not operate with budget committees ... The Municipal Budget Law was originally enacted in 1935. Pursuant to that law, each town was required to vote, by ballot, on a warrant article regarding adoption of the Municipal Budget Act. The towns of Kingston and Newton voted to adopt the provisions of the Municipal Budget Act at their 1935 or 1936 annual meeting, and are subject to the provisions of the current Act.

All appropriations must be made "by vote of the legislative body of the district at an annual or special meeting." The meeting shall not appropriate any money for any purpose unless that purpose appears in the budget or in a special warrant article; however, subject to the limitations set forth in NH RSA 32:18, the legislative body may vote to appropriate more than, or less than, the amount recommended for such purpose in the budget or warrant.

The legislative body votes by means of a ballot where warrant articles are presented to the voters; the collection of warrant articles is called the Warrant. The warrant is presented to voters at the Deliberative Session on February 3, 2016 and for voting on March 8, 2016. Warrant articles are reviewed by the district's legal counsel as well as the NH Department of Revenue Administration.

School Board Policies

The Sanborn Regional School Board adopted Policy DBC which delineates the parameters, timeline and procedures for budget planning. Further it provides guidelines to govern the budget development process and established procedures for the involvement of the Superintendent, Business Administrator and the Leadership Team. The budget proposal presented by the Superintendent must include provisions for:

- Programs to meet the needs of the entire student body,
- Staffing arrangements adequate for proposed programs,
- Maintenance of the district's equipment and facilities,
- Capital improvements program for future growth of the district as needed,
- Efficiency and economy.

With the adoption of Policy DJ, the school board declared its intention to purchase competitively without prejudice, and to seek maximum educational value for every dollar expended. Further, the function of purchasing is to serve the educational program by providing the necessary supplies, equipment, and services.

School Board Policy DBJ outlines the district's authority for line item transfers when the district must deviate from the adopted budget. The Sanborn Regional School District strives to follow its adopted budget as closely as possible in the expenditure of funds. To this end, the School Board established a Financial Handbook for the District which includes the procedures for line item transfers.

Any transfers which reallocate or reclassify funds budgeted for special education purposes, for uses other than special education, must have the approval of the School Board. Whenever such action is to be considered by the School Board, it must be properly noticed on an agenda for a regularly scheduled board meeting. In addition, any vote to reallocate or reclassify such funds shall require at least five votes in the affirmative (a super majority).

School Board Policy DFA sets forth the District's investment policy. The primary objectives, in order of significance, are safety, liquidity and yield. Investments are required to be undertaken in a manner that seeks to ensure the preservation of capital by mitigating credit and interest rate risk. Accomplished by limiting the type of the investments and institutions to those stipulated by statute and fully covered by FDIC insurance or collateral approved pursuant to applicable law, assures the safety of principal.

Financial Reporting

The Sanborn Regional School Board receives timely financial statements showing the financial condition of the school district. These statements reflect obligations incurred as well as those already paid. Other financial records as determined necessary by either the school board or the administration are presented periodically.

Financial Audits

Each year, the Superintendent of Schools retains a certified public accounting firm to perform an annual financial audit. Financial audit results are promptly shared with the School Board upon receipt of the final audit report and no later than six months after the close of the previous fiscal year.

Fund Balances

- 1. In accordance with the governmental accounting standard, GASB Statement No. 54, the School Board recognizes the following five categories of fund balance for financial reporting purposes:
 - a. Nonspendable Fund Balance non cash assets such as inventories or prepaid items.
 - b. Restricted Fund Balance funds legally restricted for specific purposes, such as grant, food service and expendable trust funds.
 - c. Committed Fund Balance amounts that can only be used for specific purposes pursuant to a formal vote of the School Board.
 - d. Assigned Fund Balance amounts intended by the Board for specific purposes. The Board can choose to delegate this authority to the Superintendent or Business Administrator, depending on the situation.
 - Items that would fall under this type of funded balance could be encumbrances.
 - e. Unassigned Fund Balance residual spendable fund balance after subtracting all of the above amounts.

Class Sizes

The School Board is aware that class size has a bearing upon effective instruction, and it, therefore, directs the Superintendent of Schools to work with building principals to establish reasonable and equitable goals for enrollment in each class at all grade levels.

In determining the size of various classes, the administration will consider the following factors:

- 1. The grade level of the class;
- 2. The experience and training of the teacher;
- 3. Any unique requirements of the class; i.e., lab setting or level of class; or
- 4. State minimum standards.

Generally, the goal for classes at the primary level (grades K) will be not more than eighteen (18) students; (grades 1-3) will not be more than twenty (20) students. In grades 4-12, the goal will be not more than twenty-five (25) students. Specialized classes such as those involving technology and classes for identified students should have fewer students than academic classes.

Long Term Planning

Five Year Capital Improvement Plan

The Superintendent's office conducts annual visits to all facilities in the district in order to update the capital improvement program. This five year plan is based on a comprehensive review of school facilities and budget needs Long Term Planning is closely associated with the District's Strategic Plan

including the revenue sources needed for the proposed expenditures. The Facilities Committee, a sub-committee of the School Board, reviews the five-year plan in detail; once reviewed and revised as appropriate the School Board is presented with the Plan for formal adoption. The first year of the Capital Improvement Plan (CIP) is presented and incorporated into the proposed budget.

The maintenance and upkeep of facilities within the district is of utmost importance as regular and timely maintenance can defray the cost of replacement or more costly repairs/renovations in the future. The school district has available resources to combat the cost of maintaining some facilities in the area of energy savings, life safety projects as well as new construction. State of New Hampshire Building Aid provided some funding for various projects however the district will need to look elsewhere for funding opportunities as the building aid program has limited abilities of financial support for local district capital projects.

Project	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Building Improvements			295,344	498,603	39,629
Window/Siding Projects	171,495		142,133	34,292	7,200
Land Improvements		55,759	4,138	82,791	
Restroom Upgrades				13,935	
Roofing Projects	63,697		47,361	75,029	93,350
Vehicles/Maintenance Equipment	20,835		68,805	13,491	20,995
Equipment	220,329	16,038	33,601	193,792	26,730
Kitchen Equipment			30,628		
Playground Equipment		49,720		6,692	
Life Safety Projects	85,606				10,481
Total Capital Project Outlay	\$561,961	\$121,517	\$622,010	\$918,625	\$198,384

The consolidated chart below presents the District's commitment to maintaining and improving facilities within the district.

Five Year Capital Plans

The District recognizes the need to replace furniture, equipment, technology, textbooks and library books on an ongoing basis. Annually the Leadership Team assesses the needs of each building and prepares a five-year plan to replace assets in the categories listed below. The first year of the Capital Plan is presented and incorporated into the proposed budget.

	CA	PITAL PLANS - FIV	'E YEAR PLAN		
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Equipment	26,190	17,650	19,700	21,650	22,230
Furniture	65,743	58,916	54,841	52,531	50,384
Athletics/PE	51,590	54,843	63,735	60,820	60,400
Textbooks	139,816	158,449	161,731	193,258	190,795
Library Books	69,120	70,156	71,194	72,273	73,362
Technology	237,500	205,000	317,000	245,000	195,000
Total	\$ 590,319	\$ 565,014	\$ 688,201	\$ 645,532	\$ 592,171

STUDENT ENROLLMENT HISTORY AND FORECAST

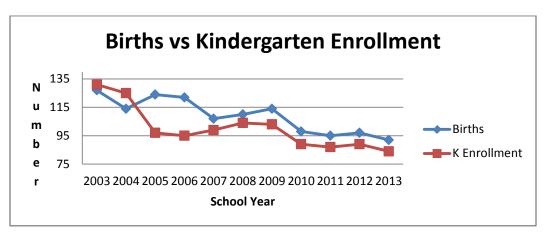
School				
Year	Elementary	Middle	High	Total
2007-08	790	415	733	1,938
2008-09	795	405	750	1,950
2009-10	790	397	756	1,943
2010-11	764	373	735	1,872
2011-12	723	373	734	1,830
2012-13	719	373	747	1,839
2013-14	729	376	739	1,844
2014-15	686	378	696	1,760
2015-16	658	397	680	1,735
2016-17	645	370	670	1,685
2017-18	591	351	673	1,615

Historical and Projected Enrollment in Grade Combinations K - 12

Enrollment Forecasting Methodology

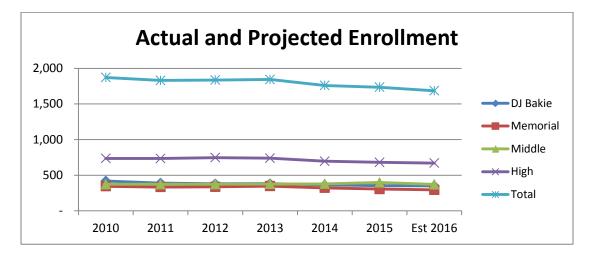
The District utilizes the expertise of the New England School Development Council (NESDEC) to project student enrollments as well as the expertise within the superintendent's office. Enrollment forecasting includes multiple facets including birth rates and trends, historical enrollment trends and the composition of the Towns of Kingston, Newton and Fremont. The two factors which have the greatest effect upon future enrollments are: a sharp decline in the number of births within all three communities coupled with fluctuations in migration.

The relationship between births and Kindergarten enrollments is displayed in the chart below.



The district, in recent years, has registered about 90 Kindergarteners for every 100 births. The number of births is an important variable in projecting future school enrollments, thus changing trends in births is of special interest. Generally, during times of substantial and prolonged economic difficulty, persons expecting to lose their employment and/or their homes may postpone having children.

The Business Administrator annually prepares and updates enrollment forecasts for each of the four schools. The updates are prepared using the actual October 1st enrollments. A cohort survival model is employed to generate annual forecasts. The model is widely accepted as an accurate means of projecting student enrollment. The model steps student enrollment through all grade levels while a survival ratio is also projected using a three-year enrollment history.



Projections based on current student enrollment are the most accurate and reliable; the next level of reliability tracks children that are born within the communities but are not enrolled in Kindergarten as of yet. The 2014 demographic data for all communities provides information for resident children under the age of 5 in Kingston totaling 355, Newton totaling 314 and Fremont (for high school enrollment projections) totaling 214. Births in the Sanborn communities in 2013 totaled 92.

Enrollment trends overall are expected to decline annually at all schools within the district, for the upcoming fiscal year student enrollment is estimated to decrease by 50 total students.

Celebrating **3 0** Years

Congratulations to the Sanborn Regional School District Staff who have served thirty years or more in the district.



Cynthia

Tatirosian-

Augustin Memorial



Paul Arsenault

HS









Ruth Benjamin

MIDDLE

Alice Getchell

MIDDLE

Ellen Hume-Howard

SAU

BAKIE

Eileen Kossakoski



Diana Leguillon SAU



HS

Holly Bowden-Price









George Riley BAKIE

Irving Riley MEMORIAL

Steve Riley DISTRICT

Karen White SAU

Staffing Levels by Function: FY 2016 and FY 2017

								FY2016	FY2017
	DJ		Middle		High	District			
Function Description	Bakie	Memorial	School		School	Wide		FTE	FTE
Classroom Teacher	27.3	26.3	2	29.4	50.2		0	133.2	133.2
Special Education Teachers	7	7.8		7	11		0	32.8	32.8
Teacher Specialists	6.3	5.7		5	5		0.5	22.5	22.5
Para-Professionals	16	15		8	17		0	56	56
Administration	2	2		2	4		6	16	17
Admin Support	2	2		3	5.8		10	22.8	22.8
Custodial/Facilities	3	3		3	8		7.5	24.5	24.5
Total	63.6	61.8	5	57.4	101		24	307.8	308.8

Our Success = Our People

The district's success or failure is heavily dependent on the teachers, support staff, custodians and administrators we employ that share our team's focus. Therefore recruiting, selecting, staffing and hiring the best candidate is an important task. Highly qualified teachers and top performing support staff are the key to successful schools. In order to attract and retain qualified employees, Sanborn Regional School District must offer a competitive compensation package. Thus far the district has been fortunate in retaining highly desirable teachers, leaders, administrators and other essential staff members; however this benefit comes with a price as employee compensation is the biggest single expense incurred by the District. The proposed budget includes new full-time equivalent employees serving direct student needs.

For the 2016-17 school year the Superintendent and Leadership Team have made the decision to maintain average class sizes at their current level thereby abiding by the School Board's policy pertaining to class sizes. The District is aware that class size has a bearing upon effective instruction, and is charged with establishing reasonable and equitable goals for enrollment in each class at all grade levels.

Over the past several decades, there have been many studies on how class size affects learning. Some studies say it makes a significant difference. Others say it has no impact, and still others say it is inconclusive. Most interesting is the study done by the Center for Public Education that looked at 19 studies that were first determined to be well designed.

(http://www.centerforpubliceducation.org/Main-Menu/Organizing-a-school/Class-size-and-studentachievement-At-a-glance/Class-size-and-student-achievement-Research-review.html)

Some highlights from this study suggest that a class size of no more than 18 students per classroom teacher is required to produce the greatest benefits, particularly at the primary level, and not surprisingly, experience and preparation of teachers is also a critical factor.

In today's classroom, class size greatly affects the elementary level in the Sanborn School District. In reading, we assess each individual student to identify what skills they need to learn to become better readers. The teacher then puts the students into small groups for instruction. A small group means 3-4 students at a time who will benefit from working on the same skill. So, assume a teacher has 20 students and an hour to meet with them in groups. He/she can work with four groups of students for 15 minutes each but there will have to be 5 students in each group. If 3 more students are added to the class, the teacher now has an additional group but still only an hour for reading. Now she will have to rotate groups and will be unable to see each group each day.

At the secondary level, class size impacts learning in a different way. Some classes have a natural cap size because of limited equipment such as in foods and nutrition or safety such as auto/wood/welding shop. AP courses are designed to challenge our strongest students so the

demand for certain courses may be on the smaller size. To offset that, AP courses are sometimes offered on an every other year basis, but while that helps to increase class size, it also limits choice and prevents flexibility. Supporting the younger secondary students in grades 6-9 in class sizes under 20 has resulted in students feeling more connected and allows them to receive instruction designed to meet their needs.

The way students learn and teachers teach is continuing to evolve to meet the needs of the 21st century. Large groups of students sitting in a room listening to a teacher talk are quickly becoming obsolete. As we continue to strive for personalized learning, small class sizes become critical at all levels.

In determining the size of various classes the following factors are considered:

- 1. The grade level of the class;
- 2. The experience and training of the teacher;
- 3. Any unique requirements of the class; i.e., lab setting or level of class; or
- 4. State minimum standards.

Generally, the goal for classes at the primary level (grades K) will be not more than eighteen (18) students; (grades 1-3) will not be more than twenty (20) students. In grades 4-12, the goal will be not more than twenty-five (25) students. Specialized classes such as those involving technology and classes for identified students may have fewer students than academic classes.

SCHOOL DISTRICT TAXES

Tax Authority

The Sanborn Regional School District is recognized as an independent local government, pursuant to NH RSA 195. Property taxes are levied through the communities of Newton and Kingston. Total property tax rates contain funding to support town, county, local and state school appropriations. In the State of New Hampshire, NH real estate taxes are assessed by the local town assessing office. The Board of Selectmen in both communities are charged with the assessment of values of all properties. Annually each community must submit to the NH Department of Revenue information pertaining to the valuation of all properties within the community, accomplished by submission of form NH MS-1. The annual tax is based on a tax year from April 1 through March 31, with tax bills generated usually in June and December.

Property Values

The selectmen must appraise all taxable property at market value and all properties shall be reappraised within a five year cycle. The date of appraisal is April 1. Since the New Hampshire philosophy has been to raise and spend money at the local level, the major source of revenue for the town is the local property tax. In 1999, the NH State Legislature adopted a statewide property tax for education, which is collected at the local town level and paid to the school district monthly.

The appropriations voted by each town less revenue from all other sources is the amount of money that must be raised by property taxes. That sum is divided by the total local assessed property value. The tax rate is expressed in terms of dollars of tax per \$1,000 of valuation. The local school district tax rate is more complicated because it is based on the amount of money that must be raised by local property taxes over and above the amount credited to the school district by the state education property tax and other revenue sources.

Currently, the NH Department of Revenue Administration is directed to set the state education tax rate at a level sufficient to generate revenue of \$363 million statewide from property taxes. The process of setting county, state education and cooperative school district tax rates involves "equalization" of property values among both communities.

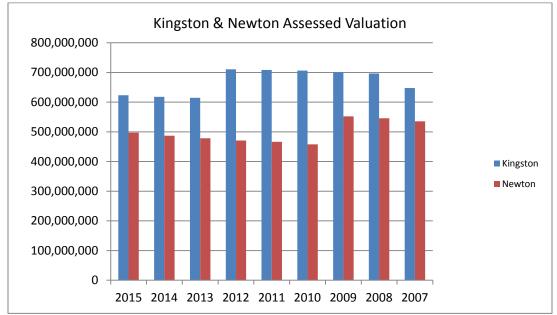
Property taxes assessed for state education, county and cooperative school district purposes are "inter-jurisdictional"; in these cases, proportionality requires that all municipalities in the taxing district have their property valued at the same assessment-to-market-value ratio, values must be annually "equalized" to maintain proportionality in assessing "inter-jurisdictional" property taxes.

The NH Department of Revenue Administration (DRA) must conduct a sales-assessment ratio study which include sales or transfers of property that occurred six months prior to and six

months following April 1 of the tax year for which the equalization is made. The study compiles the individual ratios of assessed value-to-sales price for every transaction and performs statistical analyses to determine the overall assessment-sales ratio, the "equalization ratio," for the all municipalities. The total assessed value of property in each municipality is divided by the equalization ratio to yield the equalized valuation of that municipality.

The final equalized values for the entire state are then used to compute each municipality's share of the money to be raised for the state education tax, county tax and cooperative school district tax. Each municipality's gross dollar share is divided by the total assessed value of the municipality to yield the tax rates on the individual taxpayer's property tax bill.

COMPARISON OF THE TOWNS OF KINGSTON AND NEWTON, NH ASSESSED VALUATION



Assessed Valuation History

_	Kingston	% Incr.	Newton	% Incr.
2015	623,247,803	0.85%	497,221,798	2.08%
2014	617,999,769	0.50%	487,087,182	1.78%
2013	614,918,785	-13.46%	478,549,293	1.62%
2012	710,519,403	0.25%	470,920,585	0.92%
2011	708,740,555	0.30%	466,637,497	1.85%
2010	706,641,948	0.80%	458,149,356	-17.05%
2009	701,063,705	0.63%	552,330,011	1.20%
2008	696,678,591	7.55%	545,755,718	1.91%
2007	647,744,290	2.54%	535,529,769	3.75%

AVERAGE HOMEOWNER PROPERTY TAXES

Five Year History



Sample homeowner property taxes (local and state education taxes only) based on an assessed value of \$250,000:

Average Homeowner Assessed Value = \$250,000

		Siale	e and Local	E	uucation	FIO	perty i	a	es rei a	1,000		
	2012	-13	201	3-14	1		2014	4-15		2015-1		-16
	Rate	Taxes	Rate		Taxes		Rate		Taxes	Rate		Taxes
Kingston	16.55 \$	4,551.25	18.69	\$	4,672.50		19.68	\$	4,920.00	2	0.34	\$ 5,085.00
Newton	19.83 \$	5,453.25	21.10	\$	5,275.00		21.62	\$	5,405.00	2	1.97	\$ 5,492.50
					Proposed	2016	-17					
					Rate	Т	axes					
			Kingston		21.35	\$	5,337.50					
			Newton		22.66	\$	5,665.00					

State and Local Education Property Taxes Per \$1,000

Financial Section

MAJOR REVENUE SOURCES – ALL FUNDS

Sanborn Regional School District receives operating budget revenues from three primary sources – State aid for public education, federal grant funding, and local property taxes. SRSD also receives revenue from non-resident tuition, fees and receipts from other miscellaneous activities.

State Revenue (\$4.8 million)

In FY 2016-17, SRSD expects to receive nearly \$4.8 million from the State of New Hampshire to support the operation of the school district; this funding is derived from sources other than property tax. Overall the estimated state revenue represents a decrease of approximately \$600 under the current year budget largely due to a reduction in adequacy aid and building aid related to the principal debt outstanding for the high school.

State revenue includes funding for basic aid to support the educational needs of the children in New Hampshire. The state aid formula distributes aid in four components: local tax capacity, targeted aid (adequacy aid), statewide enhanced education tax and transition aid. These four components are awarded to towns based on criteria involving property values, income, and other miscellaneous factors (special education, transportation, low income students and limited English classes).

The amount of state aid a town receives is directly related to the equalized value of its real property. Towns with less equalized property value per pupil receive greater aid. State aid does not bear a relationship with a district's spending per pupil. Local support for education exceeds this minimum requirement in Sanborn Regional School District and in all other school districts throughout the State.

Other major categories of state revenue include catastrophic aid, building aid, as well as vocational tuition and transportation aid. Catastrophic aid is expected to remain constant in FY 2016-17; state aid within this category reimburses school districts for a portion of the expenditures incurred by providing required services to the most costly students with disabilities. The School Building Aid program provides financial reimbursement for the cost of construction or substantial renovation of school buildings. Due to the high school tuition agreement with Fremont, SRSD is eligible for 45% reimbursement for the 2006 high school project. Construction projects gaining approval from voters in March 2010 were the last projects to be funded from building aid as the State of New Hampshire has recently revamped the building aid program, in the future, school districts will compete for sacred funding for building projects.

Local District Revenue (\$24.5 million)

As one of only two states that tax neither sales nor wages (Alaska is the other), New Hampshire is heavily dependent on property tax revenue. New Hampshire is one of the 37 states that collect property taxes at both the state and local levels. As in most states, local governments collect far more. The towns of Kingston and Newton collectively billed \$28,923,128, in property taxes in fiscal year 2015-16, of which \$23,314,097 supported the school district both from the state education tax and local taxation.

Federal Revenue (\$746 thousand)

The major portion of SRSD' federal revenue is Special Education aid. This funding partially compensates the district for the education of special needs children. Medicaid, special education federal grants and other federal grant funds are categorized within this funding mechanism, as well as child nutrition aid distributed by the federal government for families in need.

Increased costs in the area of special education and the associated Medicare funding provided by the federal government as well as increased funding for special education grants provides the district with additional funding to offset some of the costs associated with ongoing and innovative programs offered to students.

Other Revenue & Tuition (\$5.3 million)

Other revenue includes the Town of Fremont and preschool student tuition, food service sales, rents from the use of school buildings, income earned on investments, and adult education activities as well as other miscellaneous local sources.

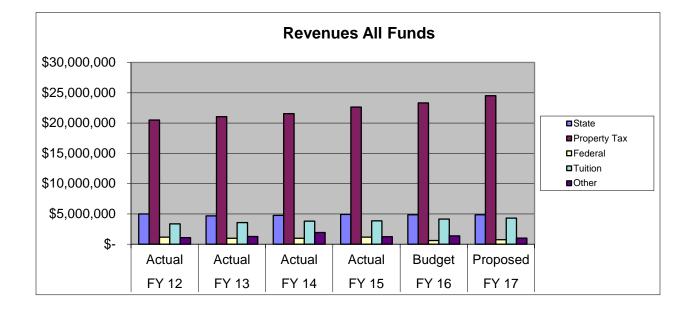
Another source of revenue is represented by the return of unreserved fund balance which is applied directly to reduce the school district's tax rate. The amount is derived from the sum of the operating budget in which actual expenditures were under the amounts budgeted as well as unanticipated revenue. In the most recent fiscal year ending June 30, 2015 the school district returned to the Towns of Kingston and Newton over seven hundred thirty four thousand dollars to directly reduce property taxes.

Expendable Trust Funds

In 1996 the district established a trust fund for unanticipated expenses related to students with special needs, additionally in 2006 the district also established a trust fund for unanticipated expenses related to facility maintenance. Historically, the school board asks voters to fund these trust funds with unexpended fund balance at the end of each fiscal year. As of June 30, 2015 the fund balances reflected \$227,357 and \$53,580 respectively. These funds are held by the Trustee of Trust Funds for the Town of Kingston, who hold fiduciary responsibility over the monies.

REVENUES

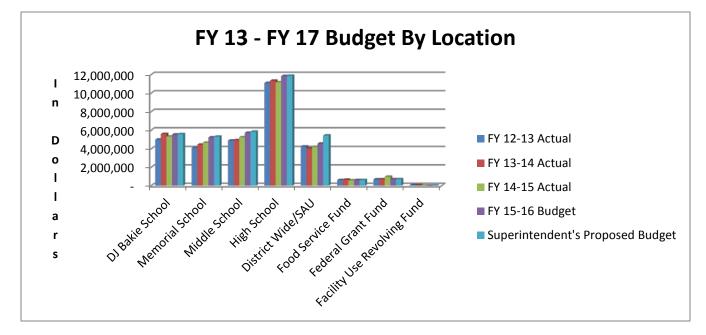
THREE YEAR HISTORY – ALL FUNDS



	Revenues - All Funds											
	FY 12	FY 13	FY 14		FY 15		FY 16	FY 17	%			
Source	Actual	Actual	Actual		Actual		Budget	Proposed	Change			
State	\$ 4,976,690	\$ 4,669,304	\$ 4,754,419	\$	4,918,234	\$	4,845,284	\$ 4,844,710	-0.01%			
Property Tax	20,499,664	21,050,718	21,543,440		22,631,041		23,314,097	24,512,965	5.14%			
Federal	1,144,789	966,906	981,116	۳.,	1,164,472		588,677	745,992	26.72%			
Tuition	3,361,544	3,553,776	3,800,136		3,864,218		4,130,000	4,297,850	4.06%			
Other	1,082,576	1,249,846	1,932,017		1,242,887		1,360,176	1,006,433	-26.01%			
Total	\$ 31,065,263	\$ 31,490,551	\$ 33,011,129	\$	33,820,853	\$	34,238,234	\$ 35,407,950	3.42%			

EXPENDITURES

THREE YEAR HISTORY – ALL FUNDS



Est Tax Rate Impact /\$1,000

Location	FY 12-13 Actual	FY 13-14 Actual	FY 14-15 Actual	FY 15-16 Budget	Superintendent's Proposed Budget		Kingston	Newton
DJ Bakie School	5,002,029	5,617,169	5,336,273	5,552,609	5,593,213	0.73%		
Memorial School	4,107,266	4,454,711	4,668,520	5,237,879	5,324,027	1.64%		
Middle School	4,901,004	4,945,524	5,256,051	5,740,146	5,857,661	2.05%		
High School	11,096,228	11,342,751	11,160,416	11,846,829	11,864,356	0.15%		
District Wide/SAU	4,251,402	4,054,166	4,212,630	4,570,503	5,448,693	19.21%		
Total General Fund	29,357,929	30,414,321	30,633,889	32,947,966	34,087,950	3.46%	1.01	0.69
Food Service Fund	606,304	644,779	569,953	600,000	600,000	0.00%		
Federal Grant Fund	684,471	688,908	961,007	700,000	700,000	0.00%		
Facility Use Revolving Fund	66,717	57,003	9,105	1	20,000	1999900.00%		
Grand Total All Funds	\$ 30,715,421	\$31,805,011	\$ 32,173,954	\$ 34,247,967	\$ 35,407,950	3.39%	1.01	0.69

BEGINNING AND ENDING FUND BALANCES

BY FUND GROUP FISCAL YEAR 2015

	Ge	eneral Fund	Food Service		Fe	ederal Grants	Facility Use			Total
Beginning Fund Balance	\$	863,243	\$	27,894	\$	-	\$	295,464	\$	1,186,601
+ Revenue		31,550,031		570,034		961,007		168,716		33,249,788
- Appropriations		30,632,119		569,953		961,007		9,105		32,172,184
Ending Fund Balance	\$	1,781,154	\$	27,976	\$	-	\$	455,075	\$	2,264,205

The District forecasted the use of \$500,000 in fund balance to help offset property tax increases for the FY16 budget. The current year budget utilized \$734,125 in fund balance to reduce property tax rates in both Kingston and Newton, New Hampshire. The school district is able to retain a fund balance of up to 2.5% of the net property tax assessment any additional surplus must be returned to the voters at year end. NH state law establishes who has taxing authority in the state. NH RSA 76 covers the assessment of taxes and 76:5 specifically charges municipalities to assess state, county, school and village district taxes. Towns/municipalities have been established as the taxing authority, incurring any interest when borrowing in anticipation of taxes, and therefore given the ability to carry a fund balance.

Annually the District returns unexpended funds directly to the towns of Kingston and Newton to reduce property taxes to be raised in the following school year. A brief history of the unassigned fund balance returned is as follows:

Fiscal Year	Amount	%	Budget
2007-08	646,165		2.30%
2008-09	866,390		2.92%

Unreserved Fund Balance History

2008-09	866,390	2.92%
2009-10	496,852	1.73%
2010-11	481,077	1.68%
2011-12	599,056	1.96%
2012-13	618,956	1.98%
2013-14	585,201	1.84%
2014-15	734,125	2.30%

Under NH RSA 198:4-a, the Department of Revenue Administration has the authority to review all appropriations, and may "adjust any sum which may be used as a setoff against the amount appropriated when it appears to the Commissioner of Revenue Administration such adjustment is in the best public interest." Under current law (RSA198:5), towns are required to pay over to school districts such funds as are needed.

Special Revenue – Food Service fund balance is budgeted to remain the same for the upcoming budget as the district has focused needed attention in the past year to upgrading cafeteria equipment to meet the needs of our food service program.

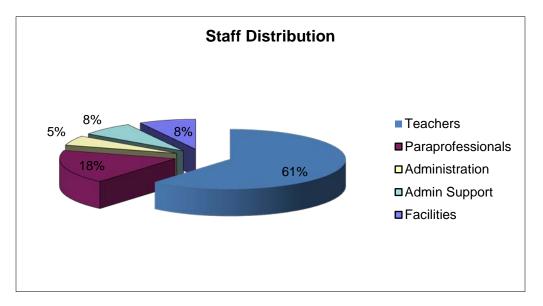
Special Revenue – Federal Grant funds are primarily reimbursement grants. The district is required to expend funds in anticipation of reimbursements through federal, state and local grant resources. Revenues are a direct offset of expenditures on an annual basis.

Special Revenue – Facility Use Unexpended fund balance that is retained within this fund is a result of rental receipts and limited disbursements for district facilities. The use of the receipts is restricted for particular purposes.

District Personnel

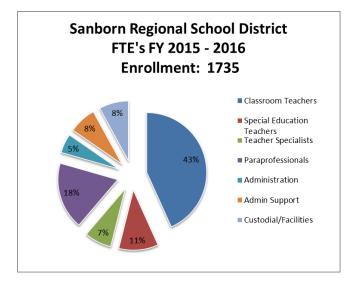
The salaries and benefits that sustain the district's workforce consume 73% of the total appropriations, totaling \$24,777,296, a substantial portion of the school budget. As the district continues to strive towards a top 10% district, we continuously seek to improve academic achievement and the quality of instruction.

The chart directly below provides information pertaining to staffing; all personnel within the district are categorized within the function in which they serve the district. For data relevance purposes all positions are illustrated as full-time equivalents.



Positions Category – All Funds Current & Proposed

					FY2016	FY2017
DJ Bakie	Memorial	Middle School	High School	District Wide	*FTE	*FTE
27.3	26.3	29.4	50.2	0	133.2	133.2
7	7.8	7	11	0	32.8	32.8
6.3	5.7	5	5	0.5	22.5	22.5
16	15	8	17	0	56	56
2	2	2	4	6	16	17
2	2	3	5.8	10	22.8	22.8
3	3	3	8	7.5	24.5	24.5
63.6	61.8	57.4	101	24	307.8	308.8
	27.3 7 6.3 16 2 2 3	27.3 26.3 7 7.8 6.3 5.7 16 15 2 2 2 2 3 3	27.3 26.3 29.4 7 7.8 7 6.3 5.7 5 16 15 8 2 2 2 2 2 3 3 3 3	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	DJ Bakie Memorial Middle School High School District Wield *FTE 27.3 26.3 29.4 50.2 0 133.2 7 7.8 7 11 0 32.8 6.3 5.7 5 0.5 22.5 16 15 8 17 0 56 2 2 4 6 16 16 2 2 2 4 6 16 2 2 3 5.8 10 22.8 3 3 3 8 7.5 5



The proposed budget includes funding for current staff members. One additional teacher supporting fifth grade students at DJ Bakie Elementary School supports the educational needs of our student population. For the past two years the high school received funding for a student assistance counselor. The proposed budget includes funding for this essential position.

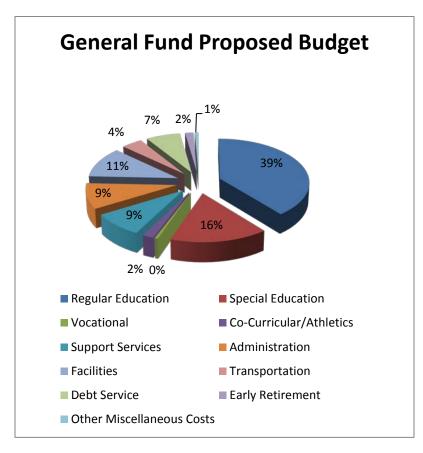
GENERAL FUND PROPOSED BUDGET

The General Fund serves as the operating budget and the financial plan for the upcoming school year. All acquisitions, uses and balances of the School Board's expendable financial resources and related liabilities that are not required to be recorded in a special fund are included in the operating budget.

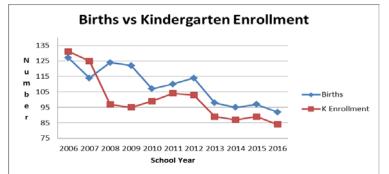
The school operating budget contains a revenue plan (estimated revenue) and an expenditure plan (operating expenditures). The revenue plan presents the sources of funds needed to finance the educational plan approved by the School Board. The expenditure plan, which is referred to as the "school budget", describes how financial resources will be allocated and spent. The day-to-day operational costs for schools and supervisory administrative unit costs are accounted for

in the General Fund. Day-to-day costs include salaries and benefits, textbooks, library books, furniture and equipment, debt obligations, utility costs, transportation and special education costs for the education and support of the projected student population.

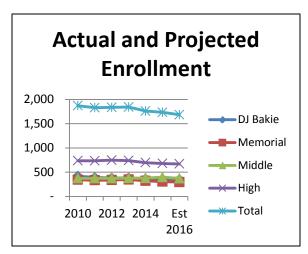
The General Fund budget for the 2016-17 school year is \$34,087,950 representing an increase of \$1,139,984 over the 2015-16 budget. Budget allocations are as follows:



Enrollment projections are one of the driving forces behind the preparation of the annual operating budget; the district anticipates a slight reduction in enrollment at the elementary and high school levels due to a reduction in births as well as in-migration reductions. The district also recognizes the need to enhance current programs in support of curriculum initiatives as well



as preschool and support services for special needs students; the additional positions were added to the proposed budget in the area of new budget requests. Overall, total enrollment is expected to decrease by 50 students.



Historical & Projected Enrollment Changes										
School Year	PK-12	Diff	%							
2011-12	1,830	-42	-2.2%							
2012-13	1,839	9	0.5%							
2013-14	1,844	5	0.3%							
2014-15	1,760	-84	-4.6%							
2015-16	1,735	-25	-1.4%							
2016-17	1,685	-50	-2.9%							
2017-18	1,655	-30	-1.8%							
2018-19	1,638	-17	-1.0%							
2019-20	1,617	-21	-1.3%							
2020-21	1,528	-89	-5.5%							
2021-22	1,477	-51	-3.3%							

The following chart provides a view of the proposed budget by school location including an estimate of the tax rate impact for each community.

Location		FY 13-14 Actual	FY 14-15 Actual	FY 15-16 Budget	Est Tax Rate Impact /\$1,000			
	FY 12-13 Actual				Superintendent's Proposed Budget		Kingston	Newton
DJ Bakie School	5,002,029	5,617,169	5,336,273	5,552,609	5,593,213	0.73%		
Memorial School	4,107,266	4,454,711	4,668,520	5,237,879	5,324,027	1.64%		
Middle School	4,901,004	4,945,524	5,256,051	5,740,146	5,857,661	2.05%		
High School	11,096,228	11,342,751	11,160,416	11,846,829	11,864,356	0.15%		
District Wide/SAU	4,251,402	4,054,166	4,212,630	4,570,503	5,448,693	19.21%		
Total General Fund	29,357,929	30,414,321	30,633,889	32,947,966	34,087,950	3.46%	1.01	0.69

Projected revenue is received from four primary sources: state, local & state property taxes, federal resources and tuition payments.

Major Sources of General Fund Revenue

State Revenue Sources

Every homeowner and business owner in New Hampshire pays property taxes for schools, along with taxes for other public services. Each year, the state budget crafted by the governor and legislature determines how much of the total budget will be allocated to education. The portion allocated for K-12 education is then divided among all of the school districts throughout the status using various state school funding formulas. These formulas determine how much money each school district will receive per pupil as well as how much of that funding is paid by the state and how much is paid through local taxes. Currently, the state pays an average of about 15

percent of the funding for local school districts. After the state determines the funding, each school district decides how to fund its local system.

Adequacy Aid and Statewide Educational Property Tax

The Department of Education calculates the Cost of Adequacy for students in each districtoperated public school in NH and for students who attend certain other schools, such as privately operated special education programs or public schools in bordering states. The Department then sorts the student ADM and their cost allocations by municipality of residence.

The base per pupil cost is \$3,561.27 per ADM-R, but certain individual factors (differentiated aid) increase that cost per student. These factors and rates are as follows:

- o \$1,780.63 for a free and reduced-price meal eligible student
- \$1,915.86 for a special education student
- \$697.77 for an English Language Learner receiving English Language instruction
- \$697.77 for each 3rd grade pupil who has not tested at proficient level or above in the reading component of the state assessment and who is not eligible to receive additional aid as a special education, English as a second language, or free or reduced-price meal eligible student. Grade 3 students who do not take NH assessment test are also excluded.

Adequacy aid increased nearly \$48,000 in the current fiscal year

As noted above, adequacy aid is based on enrollment, demographics and demonstrated need.

Statewide Education Property Tax Assessment

In December, the Department of Revenue Administration notifies each municipality of the amount it must raise through the Statewide Education Property Tax (SWEPT) for the following school year. The Department first determines the rate needed to raise approximately \$363 million statewide. When applied to April 1, 2012 equalized valuations without utilities, the rate is \$2.48 per thousand. Each municipality must raise its proportional share of the total assessment. The towns of Kingston and Newton send the revenue raised by the Statewide Education Property Tax directly to the District. Within cooperative districts, such as Sanborn Regional School District, the amount raised is credited to the individual towns.

Taxes are collected within each community and turned over to the school district upon scheduled payment plans.

The summary of estimated state and local education taxes to be raised in support of the proposed budget are as follows:

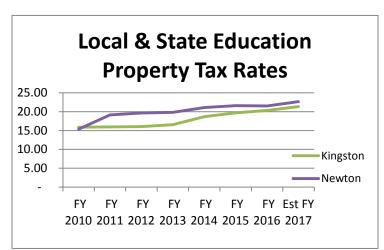
Federal Revenue Sources

Federal sources of revenue are minimal; typically federal dollars received are in the form of Medicaid for our special needs students. Total federal revenue associated with the District's operating budget ranges from \$120,000 - \$150,000 annually.

Local Revenue Sources

Property Taxes

The district levies property taxes to provide operating funds for the District, these levies are the largest form of revenue that supports the educational programs within the communities. Each fall the District receives a certified tax rate from the New Hampshire Department of Revenue Administration (NH DRA). Municipal town offices are charged with the semi-annual billing of real estate bills in support of town/city offices, county governments and school districts. The District prepares a detailed payment



schedule for the towns of Kingston and Newton supporting the cash flow needs of the district.

<u>Tuition</u>

The Sanborn Regional School District entered into an agreement with the Town of Fremont for the education of high school students with the school district. The communities agreed on a 20 year area tuition agreement. The tuition receipts derived from this source of revenue allowed the district the fortunate opportunity to construct a high school which opened in 2006. For the upcoming school year the district is budgeting just under 4.3 million dollars in revenue from the Town of Fremont as well as the district's preschool parents.

BUDGET HIGHLIGHTS

New Budget Initiatives/Requests

New Budget Initiatives

DJ Bakie Elementary School	Sanborn Regional High Scho	loc	
1 Teacher - Grade 5 \$ 79,164	Student Assistance Counselor	\$	71,738
	Athletics	\$	24,794
Sanborn Regional Middle School			
Athletics \$ 14,007			
	Total	\$	189,703

The proposed budget includes new initiatives to support educational programs all of the District's schools and is strictly due to staffing needs.

DJ Bakie Elementary School is requesting an additional fifth grade teacher to support fourth grade enrollment \$79,164.

Sanborn Middle school is adding \$14,007 to their Athletic budget; Softball, Baseball and Spring Golf teams. The High School is requesting \$24,794 for their Athletics budget; JV Golf Team, Varsity Bowling, Bass Fishing, Asst. Football Coach and Varsity Ice Hockey.

The High School is requesting funds to retain the Student Assistance Counselor for the upcoming school year; \$71,738 is requested to support this new initiative. This position has been funded by a grant for the past two years.

Significant Budget Increases and Decreases

Capital Projects	606,350
Health Insurance	471,492
New Budget Request	189,703
Transportation	84,862
Utilities	(109,344)
Special Education Tuition	(61,803)
Vocational Tuition	(45,500)
Total	1,135,760

Capital Projects

Annually the school district prepares a comprehensive capital improvement plan. The plan is presented to the school board and recommended for adoption. For the upcoming budget year the capital improvement plan provides funding for numerous projects throughout the district.

Further information pertaining to details contained within the plan can be found in the capital section of the budget book.

Salaries & Benefits

Salaries and benefits account for over 73% of the proposed budget. Salary and benefit increases are included in the proposed budget for the professional

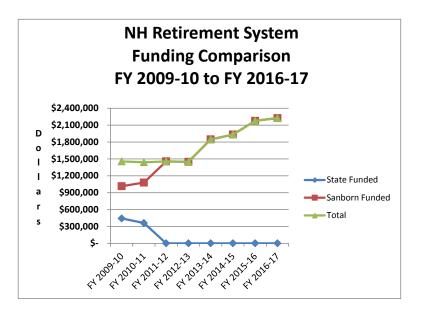
teaching staff, non-union employees and administration. Support staff members are in current negotiations with the school board as such benefit increases as required by the existing contract were included in the proposed budget.

Health insurance increases are estimated at a 9.4% increase; final guaranteed maximum insurance rates were just received by the district. Dental insurance

Biannually the New Hampshire Retirement System sets employer and employee rates for contribution to the plan, the rates for the current fiscal year will remain the same until July 2017.

rates will not increase in the upcoming year. The total increase budgeted for health insurance is \$471,492.

The New Hampshire Retirement System is a contributory defined benefit plan. The plan provides lifetime pension benefits that are determined at retirement under formulas prescribed by law; the pension benefit retired employees receive is not based on investment returns and contributions. NHRS benefits are funded by member contributions, employer contributions, and net investment returns. The proposed budget includes full funding for NH Retirement totaling \$2,225,078.



Appropriations supporting personnel services and employee benefits total \$24,777,296 or 73% of the proposed budget.

Special Education Tuition

Out of district tuition for students identified with significant needs ranges from a low of \$30,000 to \$200,000 annually per student. The school district has anticipated an overall decrease in out of district tuition of \$61,803 for the upcoming year.

Regular Education Tuition & Transportation

High school students within the District have opportunities to attend specialized learning programs at both the high school and college level. Programs supporting the Seacoast School of Technology located in Exeter, New Hampshire (a career and technical high school) as well as community college courses offered both at the high school and offsite provide for enhanced learning. Due to increased enrollment vocational tuition rates have declined resulting in a \$45,500 decrease in tuition costs.

Transportation to and from school is bid every five years; the District's current contract was placed out to bid and awarded to Salter Transportation in the spring of 2015, we have added 2 spare busses to support co-curricular, instructional and athletic transportation needs of the district. Budget increases supporting transportation for students are \$84,862.

Utilities

The proposed budget includes funding for increased costs associated with the purchase of heating fuel, electricity and propane. The district continues to expend resources for conservation purposes with the goal of reduced consumption at all locations within the district. During the current fiscal year the school board elected to "moth ball" the old high school main building. As a result this project will yield energy savings for the district. Savings coupled with lower than normal heating fuel allows for significant savings throughout the district. Budget decreases for utility costs total just over \$109,000.

Fuel Source	FY 2012 Actual	 2013 tual	 2014 tual	 2015 tual	 ount ange	Percent Change
Electricity per kwh	\$ 308,626 0.13	282,578 0.13	\$ 341,138 0.12	\$ 352,345 0.14	\$ 11,207 0.02	2.44% 15.44%
Heating Fuel	\$ 298,937	\$ 248,035	\$ 371,189	\$ 421,633	\$ 50,444	13.96%
per gallon	3.23	2.99	3.20	3.11	(0.09)	
Propane	\$ 22,882	\$ 19,106	\$ 20,589	\$ 25,694	\$ 5,105	18.60%
per gallon	2.52	2.02	1.92	1.89	(0.03)	-1.17%
Total	\$ 630,445	\$ 549,719	\$ 732,916	\$ 799,672	\$ 66,756	7.88%

Utility Cost Summary - Five Year History

Technology Equipment

The integration of technology within daily instruction in today's classroom is paramount. Research indicates that the use of technology enhances lessons, increases student engagement, and provides "real-world" context to today's students, who are keenly aware of the role technology, plays in their day-to-day lives. Although there has been a significant increase in the use of available resources, computers are such an integral part of today's educational environment; we have identified the need to continue to look for ways to provide these resources.

Long Term Debt as of June 30, 2015

New Hampshire State laws govern the procedure and limit for outstanding debt for each local government. The State legislature monitors the issuance of debt to ensure proper procedures and processes are adhered to. Guidance for the district is derived from the New Hampshire Revised Statutes Annoted (NH RSA), specifically NH RSA 33:4-b Debt Limit; Computation states in part:

The debt limitations hereinbefore prescribed, except for counties, shall be based upon the applicable last locally assessed valuation of the municipality as last equalized by the commissioner of revenue administration..... each such municipality shall so exercise the power to incur indebtedness under the foregoing limitations so that the aggregate net indebtedness of such municipalities shall not exceed 7 percent of the valuation of the taxable property as hereinbefore determined...

The assessed value of taxable properties in Kingston and Newton New Hampshire is \$1.2 billion, meaning the debt limit for the district is approximately \$64.9 million (\$1.2 billion x 7%). The general obligation debt for the district is at 1.12% of the assessed market value of the communities – far less than what is allowed by law.

General Obligation Bonds (SRSD Only)

2004 Series G.O. Bonds High School Building Original Bond \$29,770,200

Year	Principal	Interest	Total
2016	1,351,421	939,470	2,290,891
2017	1,286,752	989,013	2,275,766
2018	1,225,785	1,079,726	2,305,511
2019-2025	7,092,055	9,035,550	16,127,605
Total	\$10,956,012 \$	12,043,759	\$22,999,771

Current Outstanding General Obligation Bonds

All public school districts have a limit on the total amount of debt that may be outstanding at any one time. This limit is calculated as a percentage of the total market value (equalized assessed value) of all taxable property in the district. The debt limit for the school districts is 7%. Funding to support the outstanding debt issued for the high school is incorporated within the General Fund. The General Fund has been designated to repay the debt incurred by the district.

The District has remained diligent on bringing forward recommendations to the voters pertaining to the issuance of long-term debt. There are times when the protection of the District's assets is essential for the safety and health of the staff and students who occupy these spaces. Long-term debt is often the best option to support significant renovations and new construction. Previously, the condition of some of the facilities within the District fell below what the current administration considered appropriate, as priorities and attention were shifted to different directions than building maintenance.

Operating Leases/Power Purchase Agreement

The District recently funded necessary capital projects to support energy conservation at both the high school and Memorial Elementary School. Sources of revenue include entering into a power purchase agreement whereby the District pays for a solar hot air project by measuring the cost savings on heating fuel. Most recently the district funded a capital improvement by entering into a 10 year lease agreement which allowed for the installation of heat pumps and energy recovery ventilators at Memorial Elementary School.

The District also recognizes its accrued obligations of Other Post Employment Benefits (OPEB). OPEB costs incurred by the District cover the costs associated with previous commitments to employees upon retirement, such as extended medical coverage and retirement stipends. Currently the District funds OPEB obligations annually as costs arise; therefore no funding mechanism is in place, other than annual property tax levies, to support the long-term nature of these costs.

Fund Balance

The district refrains from budgeting unassigned fund balance when estimating revenues for the proposed budget. The district must return to each community all unassigned balances in excess of 2.5% of levied property taxes at the end of the fiscal year to offset property tax levies for the next fiscal year.

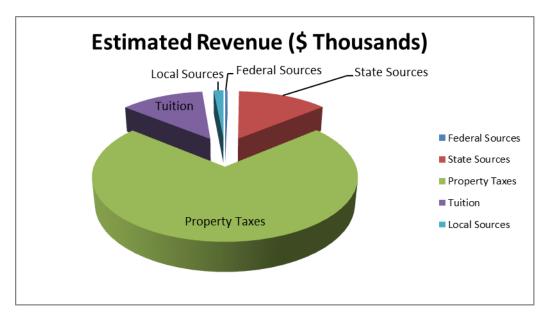
Ending Fund Balance	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Restricted	-	1,000	1,071	3,577	5,491	7,264
Assigned	669,732	694,376	602,350	567,555	272,534	722,674
Reserved						250,000
Unassigned	498,977	481,077	599,055	616,450	585,201	734,125
Total Fund Balance	\$ 1,168,709	\$ 1,175,453	\$ 1,201,405	\$ 1,187,582	\$ 857,735	\$ 1,714,062
Adopted General Fund Appropriations	\$28,663,510	\$28,661,430	\$29,206,662	\$29,969,787	\$ 30,838,394	\$31,899,984
% of Appropriations	4.08%	4.10%	4.11%	3.96%	2.78%	5.37%

GENERAL FUND PROPOSED BUDGET 2016-2017 REVENUE & APPROPRIATIONS

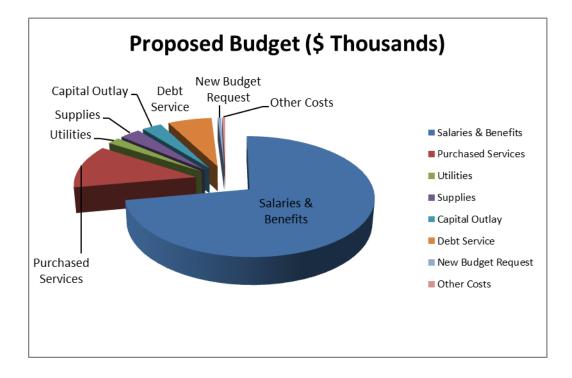
The General Fund serves as the operating budget and the financial plan for the upcoming school year. All acquisitions, uses and balances of the School Board's expendable financial resources and related liabilities that are not required to be recorded in a special fund are included in the operating budget.

The school operating budget contains a revenue plan (estimated revenue) and an expenditure plan (operating expenditures).

Estimated Revenue	(\$ Thousands)	
Federal Sources		128.0
State Sources		4,636.6
Property Taxes		24,513.0
Tuition		4,297.9
Local Sources		512.5
Total Revenue	\$	34,088.0
Local Sources	\$	512.5



Proposed Budget (\$	Thousands)	
Salaries & Benefits		24,587.6
Purchased Services		4,122.1
Utilities		643.8
Supplies		1,073.3
Capital Outlay		1,036.0
Debt Service		2,275.8
New Budget Request		189.7
Other Costs		159.7
Total Revenue	\$	34,088.0



GENERAL FUND PROPOSED BUDGET

THREE YEAR COMPARISON

	General Fund Revenue										
		FY 2012		FY 2013		FY 2014		FY 2015	FY 2016	FY 2017	%
Source		Actual		Actual		Actual		Actual	Budget	Proposed	Change
State	\$	4,857,194	\$	4,662,402	\$	4,746,710	\$	4,779,992	\$ 4,607,494	\$ 4,636,624	0.63%
State & Local Property Tax	\$	20,499,660	\$	21,050,718		21,543,440		22,631,041	23,314,097	24,512,965	5.14%
Federal		147,487		144,083		128,191		216,664	128,000	128,000	0.00%
Tuition		3,361,544		3,557,944		3,800,136		3,864,218	4,130,000	4,297,850	4.06%
Other		520,633		662,253		696,268		629,180	768,375	512,511	-33.30%
Total	\$	29,386,518	\$	30,077,401	\$	30,914,745	\$	32,121,095	\$ 32,947,966	\$ 34,087,950	3.46%

General Fund Expenditures							
Location	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	Superintendent's Proposed Budget	% Increase	
DJ Bakie School	5,002,029	5,617,169	5,336,273	5,552,609	5,593,213	0.73%	
Memorial School	4,107,266	4,454,711	4,668,520	5,237,879	5,324,027	1.64%	
Middle School	4,901,004	4,945,524	5,256,051	5,740,146	5,857,661	2.05%	
High School	11,096,228	11,342,751	11,160,416	11,846,829	11,864,356	0.15%	
District Wide/SAU	4,251,402	4,054,166	4,212,630	4,570,503	5,448,693	19.21%	
Total General Fund	29,357,929	30,414,321	30,633,889	32,947,966	34,087,950	3.46%	

DEFINITION OF MAJOR BUDGET CATEGORIES

Functions & Objects

Function Names and Numbers

Instructional Services

Regular Education Programs - 1100 – Includes activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils. Included in the category are salaries of the instructional personnel, supplies, textbooks, equipment and any other costs directly related to the instructional process.

Special Education Services

Special Education Programs – 1200 – Instructional activities designed primarily to deal with students having special needs. Includes personnel, supplies, equipment, and tuition for students placed in programs outside of the District and other services required as part of the instructional process.

Vocational, Co-Curricular and Athletic Services

Vocational Programs - 1300 – Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Co-Curricular and Athletic Programs – **1410-1420** – School sponsored activities, under the guidance and supervision of school staff, designed to provide students such expenditures as motivation, enjoyment, and improvement of skills. Extra curricula activities supplement the regular instructional program and include sports, band, chorus and student clubs and associations.

Support Services

Guidance Services - 2120 – Activities involving counseling with students and parents, providing consultation with other staff members on learning problems, evaluating the abilities of pupils, assisting students as they make their own educational and career plans and choices, assisting students in personal and social development, providing referral assistance and working with other staff members in planning and conducting guidance programs for students.

Health Services – 2130 - Physical and mental health services which are not direct instruction. Included are activities that provide students with appropriate medical, dental and nursing services. **Psychological Services** – **2140** - Activities concerned with administering psychological tests and interpreting the results; gathering and interpreting information about student behavior; working with other staff members in planning school programs to meet the special needs of students as indicated by psychological tests and behavioral evaluations.

Speech Pathology and Audiology Services – **2150** - Activities which identify, assess and treat children with speech, hearing, and language impairments.

Physical and Occupational Therapy Services – **2160** - Activities which assess the need for and provide treatments to increase the physical, communication and occupational skills of students.

Educational Media Services – **2220** - Educational media are defined as any devices, content materials, methods or experiences used for teaching and learning purposes. Library supplies, books, reference materials, audiovisual materials and equipment are included here.

School Board Services

School Board Services – **2310** - Activities of the elected body which has been created according to State law and vested with responsibilities for educational activities of the Sanborn School District.

Administration Services

Superintendent Services – **2321** - Activities associated with generally directing and managing the overall administration of School District, SAU No. 17. The superintendent, business administrator and associated support personnel are included in this account.

School Administration Services - 2400 – Activities concerned with directing and managing the operation of a particular school. It includes the principals, assistant principals and other staff involved in the general supervision of the school, evaluation of the staff members and coordination of school instructional activities.

Business Office Services – **2510** - Activities concerned with the fiscal operations of the School District, SAU No 17. This function includes budgeting, receiving and disbursing, financial accounting, payroll, inventory control, internal auditing and managing funds

Facility Services

Operating Building Services – **2600** - Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings and equipment in effective working condition. It includes operating the heating, lighting and ventilating systems, and repair and replacement of maintenance equipment as well as insurance of the school buildings.

Transportation Services

Student Transportation Services – **2700** - Activities concerned with the conveyance of students to and from school, as provided by State and Federal law. This includes trips between home and school, and trips to school activities.

Other Costs and Services

Software licenses/Annual Support Fees – **2840** -Costs associated with various software licenses & annual maintenance support fees. This category should not be considered all inclusive software costs but only those costs not associated within the technology or business departments. Online subscriptions continued to be budgeted at each school location.

Retired Employee Expenses – **2850** - Activities associated with retired employees including salaries and benefits.

Debt Service -5110 -This account provides for repayment of the debt of the School District. It includes principal and interest payments.

Department Names and Numbers

Used only at Middle and High School

General - 00	Math – 11
Art – 02	Music – 12
Business Technologies – 03	Science – 13
English - 05	Social Studies – 15
Foreign Language – 06	Technology – 16
Physical Education – 08	Curriculum – 18
Family and Consumer Science – 09	Special Education – 19
Technology Education – 10	

Object Names and Numbers

Personnel Services -51110-51120-51140-51150-51160-51170-51180-51190-51200-51380 -

This category provides for all payroll costs for full-time and part-time employees and substitutes as well as overtime expenses, supplements and other allowances, pay for attending and conducting workshops and other personnel service expenses.

Employee Benefits –**52110-52100-52200-52300-52400-52500-52600-52900** - This category provides for all fringe benefits including Social Security, Medicare, life insurance, retirement, health insurance, workers' compensation and tuition reimbursement.

Purchased Services – **53200-53400-54300-54420-54500-55000-55100-55200-55310-55340- 55400-55500-55600-55800-** This category provides for all externally contracted services such as repair services, maintenance agreements, professional services, external printing services, and other contracted services.

Supplies -56100- This category reflects the cost of materials and supplies that are consumed or significantly altered when used.

Utilities –56220-56230-56240-56260- This category reflects the cost of utilities including electricity, heating fuel and propane.

Books & Periodicals – **56400-56430-56490-56500**- This category reflects the cost of books and periodicals as well as online access fees, videos and software.

Capital Outlay – **57310-57330-57320-57350-57370**-This category provides for acquisition of furniture and equipment and improvements to facilities. Lease costs for printing equipment, vehicles and modular classrooms used by all locations are also included in this category.

Debt Service – **58300**-This category reflects amounts to pay the costs of principal and interest on debt incurred by the District on behalf of SRSD for the purchase of school construction and renovations.

Other Costs – **58100-58910**-This category represents associated dues and other miscellaneous expenses, not categorized elsewhere, it also includes transfers to other funds from the school operating fund to the food service fund to fund the repair and replacement of equipment.

Locations – The school district records appropriate expenses to both departments or functions and further by objects within those functions. Allocating costs to particular buildings/schools requires the use of location numbers to distinguish between buildings/schools within the district.

Buildings/schools are broken down as follows:

Location	Location #
School Administrative Unit (SAU)	17
Integrated Preschool at Memorial Elementary School	19
Integrated Preschool at DJ Bakie Elementary School	20
DJ Bakie Elementary School	21
Memorial Elementary School	22
Sanborn Regional Middle School	25
Sanborn Regional High School	27
District Wide	70

Account Number Key:

XX-XXXX-XX-XXXXX-X-XX-XXXXX

Fund-Function-Department-Object-Level-Location-Grant #

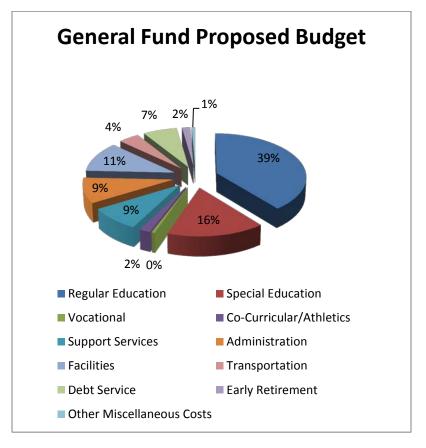
10-1100-02-56100-3-27-00000

General Fund-Regular Ed-Art-Supplies-High School-

Budget information is presented in the aggregate and then broken down by each location. Information is presented by function and by object for budget analysis purposes. Detailed budget information accompanied by notes for non-payroll line items is also presented by location. In order to comply with HIPPA and FERPA requirements, health insurance is provided in the aggregate only. Sanborn Regional School District 17 Danville Road, Kingston, NH 03848 Dr. Brian J. Blake, Superintendent Phone (603) 642-3688



The following pages outline the Overall Financial Budget Summaries for the Sanborn Regional School District



Sanborn Regional School District FTE's FY 2015 - 2016 Enrollment: 1735					
	FTE				
Classroom Teachers	133.2				
Special Education Teachers	32.8				
Teacher Specialists	22.5				
Paraprofessionals	56.0				
Administration	16.0				
Admin Support	22.8				
Custodial/Facilities	24.5				
Total School District FTE's 307.8					

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Function All Locations

	I	Y13 Actual	F	Y14 Actual	FY15 Actual	F	Y16 Budget	F	Y17 Proposed	[Difference	% Change
1100 Regular Education	\$	11,542,922	\$	12,362,576	\$ 12,215,536	\$	13,211,870	\$	13,363,018	\$	151,148	1.14%
1200 Special Education	\$	4,433,548	\$	4,627,770	\$ 4,553,873	\$	5,353,436	\$	5,489,583	\$	136,147	2.54%
1300 Vocational Education	\$	197,802	\$	201,925	\$ 210,710	\$	232,600	\$	187,100	\$	(45,500)	-19.56%
1410 Co-Curricular Programs	\$	81,734	\$	100,330	\$ 100,897	\$	113,639	\$	103,394	\$	(10,245)	-9.02%
1420 Athletic Programs	\$	418,239	\$	416,110	\$ 446,367	\$	457,294	\$	510,894	\$	53,600	11.72%
1430 Summer School	\$	6,885	\$	5,901	\$ 7,794	\$	5,269	\$	7,721	\$	2,452	46.54%
2120 Guidance Services	\$	795,680	\$	858,750	\$ 879,897	\$	946,775	\$	976,972	\$	30,197	3.19%
2130 Health Services	\$	328,408	\$	312,536	\$ 313,148	\$	368,792	\$	363,022	\$	(5,770)	-1.56%
2140 Psychological Services	\$	92,225	\$	113,420	\$ 160,817	\$	178,000	\$	178,000	\$	-	0.00%
2150 Speech Pathology	\$	543,695	\$	571,141	\$ 584,213	\$	468,785	\$	462,186	\$	(6,599)	-1.41%
2160 Physical & Occupational Therapy	\$	236,629	\$	252,426	\$ 254,488	\$	281,673	\$	282,801	\$	1,128	0.40%
2210 Instructional Improvement	\$	110,950	\$	89,319	\$ 73,327	\$	147,925	\$	133,862	\$	(14,063)	-9.51%
2220 Educational Media Services	\$	429,465	\$	463,990	\$ 476,065	\$	529,468	\$	536,948	\$	7,480	1.41%
2310 School Board Services	\$	82,556	\$	94,443	\$ 77,118	\$	114,288	\$	103,845	\$	(10,443)	-9.14%
2321 Superintendent Services	\$	316,149	\$	342,951	\$ 353,129	\$	394,436	\$	399,537	\$	5,101	1.29%
2329 Student Services Administration	\$	263,250	\$	283,211	\$ 299,431	\$	266,608	\$	276,202	\$	9,594	3.60%
2400 School Administration Services	\$	1,645,237	\$	1,744,920	\$ 1,779,324	\$	1,937,128	\$	1,987,148	\$	50,020	2.58%
2510 Business Administration Services	\$	385,286	\$	368,309	\$ 370,728	\$	385,538	\$	440,933	\$	55 <i>,</i> 395	14.37%
2600 Building Operation Services	\$	3,139,758	\$	3,137,030	\$ 3,283,039	\$	3,326,240	\$	3,228,078	\$	(98,162)	-2.95%
2700 Student Transportation	\$	734,114	\$	682,067	\$ 672,856	\$	910,105	\$	936,682	\$	26,577	2.92%
2722 Special Transportation	\$	287,819	\$	307,021	\$ 288,547	\$	284,522	\$	326,966	\$	42,444	14.92%
2724 Athletic Transportation	\$	66,036	\$	70,860	\$ 71,144	\$	88,822	\$	101,263	\$	12,441	14.01%
2725 Field Trips	\$	11,721	\$	19,550	\$ 16,239	\$	33,100	\$	36,500	\$	3,400	10.27%
2840 Information Management Services	\$	-	\$	-	\$ -	\$	90,040	\$	194,643	\$	104,603	116.17%
2850 Support Services - Retirees	\$	629,539	\$	536,232	\$ 580,206	\$	494,949	\$	546,037	\$	51,088	10.32%
3300 Community Service Operations	\$	2,500	\$	2,500	\$ 2,500	\$	2,500	\$	2,500	\$	-	0.00%
4600 Building Improvement Operations	\$	231,170	\$	111,668	\$ 264,433	\$	3,813	\$	606,350	\$	602,537	15802.18%
5110 Debt Service - Principal	\$	1,576,010	\$	1,495,516	\$ 1,420,200	\$	1,350,881	\$	1,286,752	\$	(64,129)	-4.75%
5120 Debt Service - Interest	\$	739,006	\$	819,875	\$ 854,191	\$	939,470	\$	989,013	\$	49,543	5.27%
5221 Food Service Support	\$	29,596	\$	21,974	\$ 23,675	\$	30,000	\$	30,000	\$	-	0.00%
General Fund Total	\$	29,357,929	\$	30,414,321	\$ 30,633,892	 \$	32,947,966	\$	34,087,950	\$	1,139,984	3.46%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object All Locations

	F	Y13 Actual		F	Y14 Actual	F	Y15 Actual	F	Y16 Budget	FY	17 Proposed	D	ifference	% Change
50000 New Budget Request	\$	-		\$	-	\$	-	\$	-	\$	189,703	\$	189,703	100.00%
51110 Administrator Salaries	\$	1,478,028		\$	1,439,337	\$	1,487,859	\$	1,506,157	\$	1,636,193	\$	130,036	8.63%
51120 Professional Salaries	\$	9,788,279		\$	9,923,267	\$	10,347,869	\$	10,610,167	\$	10,454,510	\$	(155,657)	-1.47%
51140 Support Salaries	\$	1,072,237		\$	1,080,723	\$	1,139,624	\$	1,258,360	\$	1,312,397	\$	54,037	4.29%
51150 Office Clerical Salaries	\$	703,450		\$	740,285	\$	759,413	\$	795,076	\$	822,056	\$	26,980	3.39%
51160 Teacher Initiative Salaries	\$	62,350		\$	82,662	\$	71,794	\$	104,929	\$	105,000	\$	71	0.07%
51170 Health Insurance Waivers	\$	153,314		\$	251,230	\$	258,128	\$	257,580	\$	249,480	\$	(8,100)	-3.14%
51180 Custodial Salaries	\$	917,180		\$	919,071	\$	958,652	\$	987,370	\$	979,844	\$	(7,526)	-0.76%
51190 After Sch/Sat. Detention	\$	2,426		\$	2,531	\$	2,025	\$	2,400	\$	2,400	\$	-	0.00%
51200 Substitute Salaries	\$	366,545		\$	331,096	\$	346,546	\$	349,677	\$	357,942	\$	8,265	2.36%
51380 Overtime/Custodial & Clerical	\$	29,166		\$	36,999	\$	51,364	\$	37,125	\$	39,276	\$	2,151	5.79%
52110 Health/Dental Insurance	\$	4,000,028		\$	4,080,511	\$	3,752,996	\$	4,485,918	\$	4,957,410	\$	471,492	10.51%
52100 Life Ins & Long-term Disability	\$	30,808		\$	30,388	\$	31,512	\$	33,714	\$	33,007	\$	(707)	-2.10%
52200 FICA	\$	1,087,990		\$	1,104,711	\$	1,151,223	\$	1,227,149	\$	1,207,480	\$	(19,669)	-1.60%
52300 New Hampshire Retirement	\$	1,448,090		\$	1,846,562	\$	1,932,590	\$	2,176,847	\$	2,225,078	\$	48,231	2.22%
52400 Tuition Reimbursement	\$	81,000		\$	62,035	\$	57,701	\$	85,470	\$	77,500	\$	(7,970)	-9.32%
52500 Unemployment Compensation	\$	49,785		\$	49,747	\$	36,856	\$	37,604	\$	35,156	\$	(2,448)	-6.51%
52600 Workers Compensation	\$	58,992		\$	66,560	\$	70,375	\$	94,776	\$	84,051	\$	(10,725)	-11.32%
52900 Other Employee Benefits	\$	8,658	-	\$	7,482	\$	6,378	\$	10,500	\$	8,813	\$	(1,687)	-16.07%
53200 Professional Services	\$	294,080		\$	388,205	\$	505,542	\$	660,592	\$	613,895	\$	(46,697)	-7.07%
53400 Technical Services	\$	76,965	-	\$	69,277	\$	80,964	\$	95,941	\$	95,681	\$	(260)	-0.27%
54300 Maintenance Services	\$	860,077		\$	624,717	\$	645,202	\$	498,781	\$	1,154,574	\$	655,793	131.48%
54420 Rental of Equipment & Building	\$	152,625		\$	166,601	\$	152,178	\$	229,296	\$	192,041	\$	(37,255)	-16.25%
54500 Construction Services	\$	-		\$	-	\$	25,145	\$	63	\$	-	\$	(63)	-100.00%
55000 Other Purchased Services	\$	4,212		\$	-	\$	-	\$	3,464	\$	-	\$	(3,464)	-100.00%
55100 Student Transportation	\$	1,000,475		\$	988,502	\$	965,041	\$	1,226,549	\$	1,311,411	\$	84,862	6.92%
55200 Insurance	\$	72,672		\$	77,760	\$	83,202	\$	85,700	\$	85,700	\$	-	0.00%
55310 Telephone & Data Communications	\$	53,465		\$	45,999	\$	57,561	\$	89,000	\$	79,500	\$	(9,500)	-10.67%
55340 Postage	\$	14,466		\$	14,510	\$	10,706	\$	23,270	\$	17,900	\$	(5,370)	-23.08%
55400 Advertising	\$	4,017		\$	2,835	\$	3,476	\$	7,400	\$	4,500	\$	(2,900)	-39.19%
55500 Printing & Binding	\$	11,087		\$	13,476	\$	16,844	\$	26,086	\$	25,750	\$	(336)	-1.29%
55600 Out of District Tuition	\$	900,094		\$	1,041,541	\$	876,353	\$	1,202,144	\$	1,094,841	\$	(107,303)	-8.93%
55800 Travel	\$	37,526		\$	40,619	\$	42,104	\$	54,582	\$	52,700	\$	(1,882)	-3.45%
56100 Supplies	\$	496,579		\$	463,147	\$	500,171	\$	581,746	\$	615,146	\$	33,400	5.74%
56220 Electricity	\$	282,578		\$	341,138	\$	352,345	\$	436,678	\$	337,825	\$	(98,853)	-22.64%
56230 Bottled Gas	\$	19,106		\$	20,589	\$	25,694	\$	50,232	\$	51,635	\$	1,403	2.79%
56240 Fuel Oil	\$	248,035		\$	371,189	\$	421,633	\$	266,252	\$	254,358	\$	(11,894)	-4.47%
56260 Gasoline & Diesel Fuel	\$	111,605		\$	102,991	\$	94,040	\$	103,125	\$	100,500	\$	(2,625)	-2.55%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object All Locations

	F	Y13 Actual	F	Y14 Actual	F	Y15 Actual	F	Y16 Budget	FY1	7 Proposed	C	Difference	% Change
56400 Books & Periodicals	\$	235,596	\$	150,143	\$	151,221	\$	327,587	\$	250,673	\$	(76,914)	-23.48%
56430 Online Access Fees	\$	33,335	\$	54,243	\$	41,416	\$	55,257	\$	77,655	\$	22,398	40.53%
56490 Videos	\$	4,144	\$	1,087	\$	2,246	\$	4,215	\$	4,710	\$	495	11.74%
56500 Software	\$	42,876	\$	162,720	\$	136,314	\$	48,625	\$	24,625	\$	(24,000)	-49.36%
57310 New Equipment	\$	213,459	\$	324,823	\$	82,627	\$	37,131	\$	15,307	\$	(21,824)	-58.78%
57330 New Furniture & Fixtures	\$	220	\$	21,525	\$	20,548	\$	750	\$	750	\$	-	0.00%
57320 New Vehicles	\$	1,026	\$	21,207	\$	16,810	\$	500	\$	500	\$	-	0.00%
57350 Replacement of Equipment	\$	314,076	\$	332,955	\$	412,650	\$	270,155	\$	359,615	\$	89,460	33.11%
57370 Replacement of Furn & Fixtures	\$	80,828	\$	59,034	\$	45,186	\$	49,491	\$	53,437	\$	3,946	7.97%
58100 Dues & Fees	\$	56,270	\$	65,070	\$	55,051	\$	75,251	\$	72,810	\$	(2,441)	-3.24%
58300 Debt Service - Interest	\$	739,006	\$	819,875	\$	854,191	\$	939,470	\$	989,013	\$	49,543	5.27%
58900 Curriculum	\$	43,704	\$	43,354	\$	38,783	\$	41,083	\$	41,000	\$	(83)	-0.20%
58910 Miscellaneous Expenses	\$	9,793	\$	12,502	\$	11,868	\$	15,850	\$	15,850	\$	-	0.00%
59100 Debt Service - Principal	\$	1,576,010	\$	1,495,516	\$	1,420,200	\$	1,350,881	\$	1,286,752	\$	(64,129)	-4.75%
59999 Food Service Support	\$	29,596	\$	21,974	\$	23,675	\$	30,000	\$	30,000	\$	-	0.00%
General Fund Total	\$	29,357,929	\$	30,414,321	\$	30,633,892	\$	32,947,966	\$	34,087,950	\$	1,139,984	3.46%

Daniel J Bakie Elementary School

179 Main Street, Kingston, NH 03848

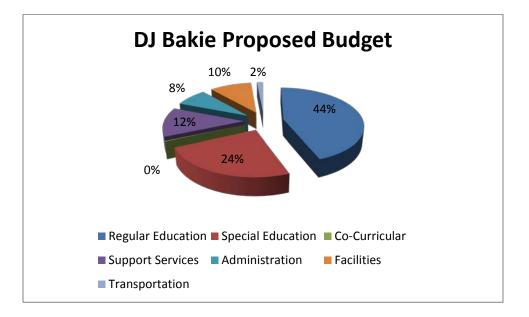
Debora Bamforth, Principal

Phone: (603) 642-5272 Fax: (603) 642-8906

Total Student Enrollment 353



The Daniel J. Bakie School is one of four schools in the Sanborn Regional School District. Bakie, the only elementary school in Kingston, offers a quality education to 353 students in pre-kindergarten through fifth grade. It is a school community comprised of 28 classrooms, a cafeteria/gym and media center.



The following pages outline the Financial Budget Summaries

DJ Bakie Elementary S	School FTE's
FY 2015 - 2016 Enrollm	nent: 353
	FTE
Classroom Teachers	27.3
Special Education Teachers	7.0
Teacher Specialists	6.3
Paraprofessionals	16.0
Administration	2.0
Admin Support	2.0
Custodial	3.0
Total DJ Bakie School FTE's	63.6

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Function DJ Bakie Elementary School

	F	Y13 Actual	F	Y14 Actual	F	Y15 Actual	F١	16 Budget	FY1	7 Proposed	Di	fference	% Change
1100 Regular Education	\$	2,260,010	\$	2,440,139	\$	2,328,263	\$	2,442,067	\$	2,470,146	\$	28,079	1.15%
1200 Special Education	\$	1,093,216	\$	1,345,150	\$	1,184,963	\$	1,294,751	\$	1,350,700	\$	55,949	4.32%
1410 Co-Curricular Programs	\$	9,494	\$	12,113	\$	14,468	\$	12,979	\$	11,123	\$	(1,856)	-14.30%
2120 Guidance Services	\$	67,502	\$	72,181	\$	78,002	\$	87,629	\$	89,973	\$	2,344	2.67%
2130 Health Services	\$	87,751	\$	93,518	\$	91,122	\$	106,924	\$	108,655	\$	1,731	1.62%
2140 Psychological Services	\$	23,646	\$	76,277	\$	57,602	\$	72,200	\$	69,200	\$	(3,000)	-4.16%
2150 Speech Pathology	\$	210,109	\$	179,417	\$	188,466	\$	132,336	\$	128,988	\$	(3,348)	-2.53%
2160 Physical & Occupational Therapy	\$	176,215	\$	166,060	\$	165,517	\$	177,790	\$	181,156	\$	3,366	1.89%
2210 Instructional Improvement	\$	5,799	\$	15,129	\$	18,737	\$	5,215	\$	4,660	\$	(555)	-10.64%
2220 Educational Media Services	\$	85,907	\$	93,289	\$	101,658	\$	108,719	\$	111,283	\$	2,564	2.36%
2400 School Administration Services	\$	341,568	\$	367,344	\$	383,085	\$	413,299	\$	427,829	\$	14,530	3.52%
2600 Building Operation Services	\$	520,377	\$	556,906	\$	579,046	\$	552,608	\$	557,088	\$	4,480	0.81%
2722 Special Transportation	\$	118,443	\$	136,026	\$	102,936	\$	146,092	\$	82,412	\$	(63,680)	-43.59%
4600 Building Improvement Operations	\$	1,992	\$	63,620	\$	42,413	\$	-	\$	-	\$	-	0.00%
DJ Bakie School Total	\$	5,002,029	\$	5,617,169	\$	5,336,278	\$	5,552,609	\$	5,593,213	\$	40,604	0.73%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object DJ Bakie Elementary School

	FY13 Actual	F	Y14 Actual		FY15 Actual	FY	16 Budget	FY	17 Proposed		Difference	% Change
50000 New Budget Request	\$-	\$	-		\$-	\$	-	\$	79,164	ç	5 79,164	100.00%
51110 Administrator Salaries	\$ 215,961	\$	222,738		\$ 230,534	\$	238,603	\$	242,619	ç	6 4,016	1.68%
51120 Professional Salaries	\$ 2,124,572	\$	2,196,318		\$ 2,199,270	\$	2,208,335	\$	2,154,266	0,7	5 (54,069)	-2.45%
51140 Support Salaries	\$ 263,249	\$	290,483		\$ 311,940	\$	344,483	\$	357,780	ç	5 13,297	3.86%
51150 Office Clerical Salaries	\$ 68,539	\$	72,446		\$ 70,580	\$	73,480	\$	75,681	ç	5 2,201	3.00%
51160 Teacher Initiative Salaries	\$ 16,750	\$	14,725		\$ 13,055	\$	1,500	\$	-	¢	6 (1,500)	-100.00%
51180 Custodial Salaries	\$ 181,228	\$	186,137		\$ 193,964	\$	198,206	\$	181,232	0,7	5 (16,974)	-8.56%
51200 Substitute Salaries	\$ 90,387	\$	56,287		\$ 96,541	\$	86,429	\$	86,035	ç	6 (394)	-0.46%
51380 Overtime/Custodial & Clerical	\$ 1,991	\$	2,316		\$ 3,077	\$	3,500	\$	3,669	ć	5 169	4.83%
52110 Health/Dental Insurance	\$ 793,361	\$	782,416		\$ 763,475	\$	911,835	\$	1,001,368	ç	89,533	9.82%
52100 Life Insurance & Long-term Disability	\$ 5,911	\$	5,828		\$ 5,824	\$	6,553	\$	6,282	ç	6 (271)	-4.14%
52200 FICA	\$ 220,069	\$	226,542		\$ 233,242	\$	247,975	\$	236,296	4	5 (11,679)	-4.71%
52300 New Hampshire Retirement	\$ 301,474	\$	387,318		\$ 396,531	\$	435,983	\$	436,640	ć	657	0.15%
52400 Tuition Reimbursement	\$ 5,799	\$	12,888		\$ 18,737	\$	555	\$	-	ç	5 (555)	-100.00%
52500 Unemployment Compensation	\$ 10,223	\$	10,293		\$ 7,867	\$	7,536	\$	6,855	ç	681)	-9.04%
52600 Workers Compensation	\$ 11,392	\$	13,295		\$ 13,520	\$	18,632	\$	15,942	Ş	6 (2,690)	-14.44%
52900 Other Employee Benefits	\$-	\$	-		\$-	\$	125	\$	125	ç		0.00%
53200 Professional Services	\$ 50,946	\$	125,936		\$ 109,156	\$	122,240	\$	135,015	ç	5 12,775	10.45%
54300 Maintenance Services	\$ 89,990	\$	118,197		\$ 109,470	\$	63,763	\$	58,000	Ş	5 (5,763)	-9.04%
54420 Rental of Equipment	\$ 15,157	\$	15,207		\$ 6,237	\$	18,959	\$	14,164	Ş	6 (4,795)	-25.29%
55100 Student Transportation	\$ 118,443	\$	136,026		\$ 102,936	\$	146,092	\$	82,412	\$	63,680)	-43.59%
55200 Insurance	\$ 18,168	\$	19,440		\$ 11,132	\$	11,467	\$	11,467	ç		0.00%
55310 Telephone & Data Communications	\$ 6,573	\$	4,941		\$ 4,507	\$	8,000	\$	7,000	Ş	6 (1,000)	-12.50%
55340 Postage	\$-	\$	-		\$-	\$	1,520	\$	1,500	ç	5 (20)	-1.32%
55500 Printing & Binding	\$-	\$	-		\$-	\$	375	\$	375	ç	-	0.00%
55600 Out of District Tuition	\$ 165,897	\$	337,851		\$ 100,189	\$	81,793	\$	82,232	ç	439	0.54%
55800 Travel	\$ 4,840	\$	3,314		\$ 6,446	\$	7,800	\$	7,625	ç		-2.24%
56100 Supplies	\$ 77,700	\$	80,275	_	\$ 86,843	\$	103,895	\$	103,333	ç		-0.54%
56220 Electricity	\$ 32,444	\$	44,031		\$ 44,905	\$	44,905	\$	44,905	ç	-	0.00%
56230 Bottled Gas	\$ 1,450	\$	1,674		\$ 2,292	\$	2,955	\$	1,980	ç		-32.99%
56240 Fuel Oil	\$ 45,430	\$	69,475		\$ 78,328	\$	55,093	\$	70,200	ç	,	27.42%
56260 Gasoline & Diesel Fuel	\$ 2,478	\$	2,399		\$ 2,059	\$	2,625	\$	2,625	ç		0.00%
56400 Books & Periodicals	\$ 14,227	\$	28,990		\$ 32,634	\$	43,766	\$	37,556	Ş	6,210)	-14.19%
56430 Online Access Fees	\$ 9,239	\$	11,273		\$ 10,905	\$	15,998	\$	17,348	ç	5 1,350	8.44%
56490 Videos	\$ 1,778	\$	-		\$ 548	\$	600	\$	450	ç	5 (150)	-25.00%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object DJ Bakie Elementary School

	F	Y13 Actual		F١	14 Actual	FY	15 Actual	FY1	6 Budget	FY1	7 Proposed	Diff	ference	% Change
56500 Software	\$	4,792	•,	\$	20,634	\$	21,306	\$	4,000	\$	-	\$	(4,000)	-100.00%
57310 New Equipment	\$	6,425	0,7	\$	72,356	\$	12,474	\$	3,010	\$	2,708	\$	(302)	-10.03%
57330 New Furniture & Fixtures	\$	-		\$	14,915	\$	14,915	\$	-	\$	-	\$	-	0.00%
57320 New Vehicles	\$	-		\$	3,361	\$	3,361	\$	-	\$	-	\$	-	0.00%
57350 Replacement of Equipment	\$	9,383	0,7	\$	7,746	\$	6,495	\$	5,700	\$	5,400	\$	(300)	-5.26%
57370 Replacement of Furn & Fixtures	\$	12,206		\$	13,784	\$	7,201	\$	18,236	\$	16,393	\$	(1,843)	-10.11%
58100 Dues & Fees	\$	3,557		\$	5,314	\$	3,782	\$	6,087	\$	6,571	\$	484	7.95%
DJ Bakie School Total	\$	5,002,029	:	\$	5,617,169	\$ 5	5,336,278	\$ 5	,552,609	\$!	5,593,213	\$	40,604	0.73%

Report # 96968

Sanborn Regional School District DJ Bakie Budget with notes

Statement Code: Bakie deta

				Budget Request	Payroll	Total Proposed		
Account Number / Description	1			7/1/2016 -	7/1/2016 -	7/1/2016 -		
0 General Fund				6/30/2017	6/30/2017	6/30/2017		
	0 New Pudget Dequest			70 164	0	70 164		
10-1100-00-50000-1-21-0000				79,164	0	79,164		
<u>Request Distrik</u> Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Kequesteu by	Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
KRousseau	D. J. Bakie	4	250	Description	1.00	79,164.45E	79,164.45	0.0
				New Budget Request		,	,	
	Note:	The current	t 4th grade	enrollment necessitates adding a thi	rd classroom to next y	ear's 5th		
		grade. Add	one grade	5 teacher @ \$79164.45 (salary & be				
					Total Requ	est Distributions:	\$79,164.45	\$0.0
10-1100-00-51110-1-21-0000	0 Dir. of Curriculum K-8			0	33,647	33,647		
10-1100-00-51120-1-21-0000	0 Regular Educ. Salaries	- Bakie		0	1,359,692	1,359,692		
10-1100-00-51130-1-21-0000	0 Stipend			0	4,500	4,500		
10-1100-00-51140-1-21-0000	0 Supp Staff Salaries-Bal	kie		0	18,835	18,835		
10-1100-00-51220-1-21-0000	0 Substitutes-Bakie			0	45,000	45,000		
10-1100-00-51230-1-21-0000	0 Phone/PDA Allowance	;		0	1,200	1,200		
10-1100-00-52130-1-21-0000				0	2,155	2,155		
10-1100-00-52140-1-21-0000	0 LTD Insurance			0	151	151		
10-1100-00-52200-1-21-0000				0	110,957	110,957		
10-1100-00-52310-1-21-0000		Bakie		0	2,104	2,104		
10-1100-00-52320-1-21-0000				0	219,229	219,229		
10-1100-00-52500-1-21-0000				0	2,747	2,747		
10-1100-00-52600-1-21-0000		Dukie		0	4,828	4,828		
10-1100-00-52300-1-21-0000	-	r Program		1,800	0	1,800		
Request Distrit	_	i Fiografii		1,000	0	1,000		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Kequesteu Dy	Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
KRousseau	D. J. Bakie	4	10	Description	1.00	1,800.00E	1,800.00	0.00
				Maintenance Services				
	Note:	Annual larr on the same		defribillator maintenance contracts pudget.	- anticipated amount is	sbased		
		This budge	t line alco i	ncludes repairs and maintenance on	district owned hand			
		-		tuning which is done twice a year.	uistrict owned band			
					Total Requ	est Distributions:	\$1,800.00	\$0.0
10-1100-16-54300-1-21-0000	0 Maint Services - Techn	ology		9,400	0	9,400		
Request Distrik				,,		,,		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
I V		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BFicker	Bob Ficker	9	10	-	1.00	9,400.00E	9,400.00	0.00
				Maintenance Services Bakie				
	Note:	Cabing for licensing for		s and changes. Network consulting ars.	fees. Wireless Access	s point		
		Bakie wire	less AP co	unt is 27				
					Total Requ	est Distributions:	\$9,400.00	\$0.0
10 1100 17 7/100 1 01				0.500	0	0.500		
10-1100-16-54420-1-21-0000	u Rental Haunment - Tea	mnology		9,700	0	9,700		

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				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
<u>Request Distri</u>	butions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BFicker	Bob Ficker	9	20		1.00	9,700.00E	9,700.00	0.0
	N	lote: Copier leas	a and acmu	Rental Equipment Bakie /supply charge for 2 copiers				
	1	Copier leas	e and copy	suppry charge for 2 copiers	Total Requ	est Distributions:	\$9,700.00	\$0.0
0-1100-16-55310-1-21-0000)) Telephone Te	chnology		7,000	0	7,000		
Request Distri	-	ennology		7,000	0	7,000		
Requested By		Request #	Line #	Vendor Code / Name				
Requested by	Of defed Por	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BFicker	Bob Ficker	9	50	Description	1.00	7,000.00E	7,000.00	0.0
				Telephone - Bakie				
	Ν	Note: Telephone	local/long	distance and Cell charges. Includes S	System support.			
		Full cost ne	eds to be b	udgeted for as Erate discount uncerta	ain at this time.			
		Earthlink/S	ignet					
					Total Requ	est Distributions:	\$7,000.00	\$0.0
10-1100-00-55800-1-21-0000	00 Travel - Regula	r Program		1,050	0	1,050		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	700		1.00	5,900.00E	1,050.00	0.0
		Tada and tada and tada tada		indistrict travel for teachers	- CD A			
	N	Note: Interdistric	t travel reir	nbursement for Professional Staff per		est Distributions:	\$1,050.00	\$0.0
10 1100 00 56100 1 21 000)) Sumpling Door	los Decosos		45,996	0		. ,	
10-1100-00-56100-1-21-0000 Request Distri		nar Piograni		45,990	0	45,996		
Request Distri Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Requested by	Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
KRousseau	D. J. Bakie	4	20	Description	1.00	45,996.00E	45,996.00	0.0
				Instructional Supplies			,	
	N	markers, ta laminating art paper, c Physical ed	pe, folders, film, crayo onstruction lucation sup nselor supp	r main school supplies such as pencil staples, paper clips, scissors, compo- ns, glue, etc. In addition, art supplie paper, pipe cleaners, beads, etc. are oplies, school recreation playground lies, newsletter supplements and Eve	sition books, copy pa s such as paints, brush included in this accou supplies, music/band	per, nes, clay, nnt. supplies,		
		A 6% fee is	s also paid	to S.E.S. for supplies ordered through	h the SES			
					Total Requ	est Distributions:	\$45,996.00	\$0.0
10-1100-16-56100-1-21-0000	00 Supplies - Tech	nology		15,500	0	15,500		
<u>Request Distri</u>								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	D-1 E 1	Item #	120	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BFicker	Bob Ficker	9	120		1.00	15,500.00E	15,500.00	0.0
				Supplies Technology Bakie				

					Budget Request	Payroll	Total Proposed		
Account Numb	ber / Description	1			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
		Note:	Toner, lapto	op batteries	s, Projector bulbs, etc				
			Expected in	ncrease in p	projector bulbs and laptop batteries du	e to the age of current	ıt		
			equipment			Total Requ	est Distributions:	\$15,500.00	\$0.0
10-1100-00-56	5400-1-21-0000	0 Books- Regular Progra	am		23,569	0	23,569	. ,	
	Request Distrik				20,007	Ŭ	20,000		
	Requested By		Request #	Line #	Vendor Code / Name				
-			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
k	KRousseau	D. J. Bakie	4	30		1.00	1,000.00E	1,000.00	0.0
					Instructional Books				
		Note:		ental health	s for specific student need in the class issues, Down's Syndrome, autism, et				
с	ccoppola	Capital Replacement	15	30		1.00	128,271.00E	22,569.00	0.0
		Plans	1		Books - Curriculum				
		Note:	Annual Five	e Year Cap	bital Plan for new and replacement ter	atbooks.			
						Total Requ	est Distributions:	\$23,569.00	\$0.0
10-1100-00-56	5430-1-21-0000	0 OnLine Access Fees -	Regular Progr	ram	17,348	0	17,348		
Ē	Request Distrib	outions							
F	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
ŀ	KRousseau	D. J. Bakie	4	40	-	1.00	17,348.00E	17,348.00	0.0
					Instructional Information Access	Faas			
					monuetional information recess	rees			
		Note:	and literacy	support, e	-books, and student-appropriate resea) but that amount was deducted from	opedias, programs fo urch sites. This line i			
		Note:	and literacy	support, e	ess to online resources such as encycl -books, and student-appropriate resea	opedias, programs fo urch sites. This line i library books.		\$17,348.00	\$0.0
10-1100-00-57	7350-1-21-0000	Note: 0 Replace Equipment - I	and literacy increased by	y support, e y \$1080.00	ess to online resources such as encycl -books, and student-appropriate resea	opedias, programs fo urch sites. This line i library books.	S	\$17,348.00	\$0.0
		0 Replace Equipment - I	and literacy increased by	y support, e y \$1080.00	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from	opedias, programs fo irch sites. This line i library books. Total Requ	s est Distributions:	\$17,348.00	\$0.0
Ē	Request Distrib	0 Replace Equipment - I Putions	and literacy increased by Regular Progra	y \$1080.00	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800	opedias, programs fo irch sites. This line i library books. Total Requ	s est Distributions:	\$17,348.00	\$0.0
Ē		0 Replace Equipment - I Putions	and literacy increased by Regular Progra Request #	y \$1080.00	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800 Vendor Code / Name	opedias, programs fo rrch sites. This line i library books. Total Requ 0	s est Distributions: 2,800		
<u>F</u>	<u>Request Distrib</u> Requested By	0 Replace Equipment - I putions Ordered For	and literacy increased by Regular Progra	y \$1080.00	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800	opedias, programs fo irch sites. This line i library books. Total Requ	s est Distributions: 2,800 Unit Price	Dist. Amount	Dist. Freigh
<u>F</u>	Request Distrib	0 Replace Equipment - I Putions	and literacy increased by Regular Progra Request # Item #	y support, e y \$1080.00 am Line #	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800 Vendor Code / Name Description	opedias, programs fo rrch sites. This line i library books. Total Requ 0 Qty	s est Distributions: 2,800		Dist. Freigh
<u>F</u>	<u>Request Distrib</u> Requested By	0 Replace Equipment - I <u>utions</u> Ordered For Capital Replacement Plans	and literacy increased by Regular Progra Request # Item # 15 1	y support, e y \$1080.00 am Line # 10	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment	opedias, programs fo rrch sites. This line i library books. Total Requ 0 Qty	s est Distributions: 2,800 Unit Price	Dist. Amount	Dist. Freigh
<u>F</u>	<u>Request Distrib</u> Requested By	0 Replace Equipment - I putions Ordered For Capital Replacement	and literacy increased by Regular Progra Request # Item # 15 1	y support, e y \$1080.00 am Line # 10	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800 Vendor Code / Name Description	opedias, programs fo rch sites. This line i library books. Total Requ 0 Qty 1.00	s est Distributions: 2,800 Unit Price	Dist. Amount	Dist. Freigh
E F c	Request Distril Requested By ccoppola	0 Replace Equipment - I nutions Ordered For Capital Replacement Plans Note:	and literacy increased by Regular Progra Request # Item # 15 1 Athletic/PE	y support, e y \$1080.00 am Line # 10	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment at Five Year Capital Plan	opedias, programs fo rrch sites. This line i library books. Total Requ 0 Qty 1.00 Total Requ	s est Distributions: 2,800 Unit Price 51,950.00E est Distributions:	Dist. Amount 2,800.00	Dist. Freigh
<u>н</u> г 10-1100-12-57	Request Distril Requested By 2009pola 7350-1-21-0000	0 Replace Equipment - I nutions Ordered For Capital Replacement Plans Note: 0 Replace Equipment - I	and literacy increased by Regular Progra Request # Item # 15 1 Athletic/PE	y support, e y \$1080.00 am Line # 10	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment	opedias, programs fo rch sites. This line i library books. Total Requ 0 Qty 1.00	s est Distributions: 2,800 Unit Price 51,950.00E	Dist. Amount 2,800.00	Dist. Freigh
<u>н</u> с 10-1100-12-57 н	Request Distril Requested By ecoppola 7350-1-21-0000 Request Distril	0 Replace Equipment - I outions Ordered For Capital Replacement Plans Note: 0 Replace Equipment - I outions	and literacy increased by Regular Progra Request # Item # 15 1 Athletic/PE Music	support, e y \$1080.00 am Line # 10 Equipmer	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment at Five Year Capital Plan 2,600	opedias, programs fo rrch sites. This line i library books. Total Requ 0 Qty 1.00 Total Requ	s est Distributions: 2,800 Unit Price 51,950.00E est Distributions:	Dist. Amount 2,800.00	Dist. Freigh
<u>н</u> с 10-1100-12-57 н	Request Distril Requested By 2009pola 7350-1-21-0000	0 Replace Equipment - I nutions Ordered For Capital Replacement Plans Note: 0 Replace Equipment - I	and literacy increased by Regular Progra Request # Item # 15 1 Athletic/PE Music Request #	support, e y \$1080.00 am Line # 10 Equipmer	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment at Five Year Capital Plan 2,600 Vendor Code / Name	opedias, programs fo rrch sites. This line i library books. Total Requ 0 Qty 1.00 Total Requ 0	est Distributions: 2,800 Unit Price 51,950.00E est Distributions: 2,600	Dist. Amount 2,800.00 \$2,800.00	Dist. Freigh 0.0 \$0.0
<u>н</u> г 10-1100-12-57 <u>н</u> г	Request Distril Requested By ecoppola 7350-1-21-0000 Request Distril Requested By	0 Replace Equipment - I outions Ordered For Capital Replacement Plans Note: 0 Replace Equipment - I outions Ordered For	and literacy increased by Regular Progra Request # Item # 15 1 Athletic/PE Music Request # Item #	support, e y \$1080.00 am Line # 10 Equipmer Line #	ess to online resources such as encycl -books, and student-appropriate resea) but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment at Five Year Capital Plan 2,600	opedias, programs fo rrch sites. This line i library books. Total Requ 0 Qty 1.00 Total Requ 0	est Distributions: 2,800 Unit Price 51,950.00E est Distributions: 2,600 Unit Price	Dist. Amount 2,800.00 \$2,800.00 Dist. Amount	Dist. Freigh 0.0 \$0.0 Dist. Freigh
<u>н</u> г 10-1100-12-57 <u>н</u> г	Request Distril Requested By ecoppola 7350-1-21-0000 Request Distril	 0 Replace Equipment - I 0 Ordered For Capital Replacement Plans Note: 0 Replace Equipment - I 0 Ordered For Ordered For Capital Replacement 	and literacy increased by Regular Progra Request # Item # 15 1 Athletic/PE Music Request # Item # 15	support, e y \$1080.00 am Line # 10 Equipmer	ess to online resources such as encycl books, and student-appropriate reser but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment tt Five Year Capital Plan 2,600 Vendor Code / Name Description	opedias, programs fo rrch sites. This line i library books. Total Requ 0 Qty 1.00 Total Requ 0	est Distributions: 2,800 Unit Price 51,950.00E est Distributions: 2,600	Dist. Amount 2,800.00 \$2,800.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh
<u>н</u> г 10-1100-12-57 <u>н</u> г	Request Distril Requested By ecoppola 7350-1-21-0000 Request Distril Requested By	0 Replace Equipment - I mtions Ordered For Capital Replacement Plans Note: 0 Replace Equipment - I mtions Ordered For Capital Replacement Plans	and literacy increased by Regular Progra Request # Item # 15 1 Athletic/PE Music Request # Item # 15 1 5 1	support, e y \$1080.00 am Line # 10 Equipmer Line # 60	ess to online resources such as encycl books, and student-appropriate reser but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment at Five Year Capital Plan 2,600 Vendor Code / Name Description Musicial Instruments	opedias, programs fo rrch sites. This line i library books. Total Requ 0 Qty 1.00 Total Requ 0	est Distributions: 2,800 Unit Price 51,950.00E est Distributions: 2,600 Unit Price	Dist. Amount 2,800.00 \$2,800.00 Dist. Amount	Dist. Freigh 0.0 \$0.0 Dist. Freigh
<u>н</u> г 10-1100-12-57 <u>н</u> г	Request Distril Requested By ecoppola 7350-1-21-0000 Request Distril Requested By	 0 Replace Equipment - I outions Ordered For Capital Replacement Plans Note: 0 Replace Equipment - I outions Ordered For Capital Replacement 	and literacy increased by Regular Progra Request # Item # 15 1 Athletic/PE Music Request # Item # 15 1 5 1	support, e y \$1080.00 am Line # 10 Equipmer Line # 60	ess to online resources such as encycl books, and student-appropriate reser but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment tt Five Year Capital Plan 2,600 Vendor Code / Name Description	opedias, programs fo rch sites. This line i library books. Total Requ 0 Qty 1.00 Total Requ 0 Qty 1.00	est Distributions: 2,800 Unit Price 51,950.00E est Distributions: 2,600 Unit Price 32,290.00E	Dist. Amount 2,800.00 \$2,800.00 Dist. Amount 2,600.00	\$0.00 Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00
<u>н</u> г 10-1100-12-57 <u>н</u> г	Request Distril Requested By ecoppola 7350-1-21-0000 Request Distril Requested By	0 Replace Equipment - I mtions Ordered For Capital Replacement Plans Note: 0 Replace Equipment - I mtions Ordered For Capital Replacement Plans	and literacy increased by Regular Progra Request # Item # 15 1 Athletic/PE Music Request # Item # 15 1 5 1	support, e y \$1080.00 am Line # 10 Equipmer Line # 60	ess to online resources such as encycl books, and student-appropriate reser but that amount was deducted from 2,800 Vendor Code / Name Description Athletic/PE Equipment at Five Year Capital Plan 2,600 Vendor Code / Name Description Musicial Instruments	opedias, programs fo rch sites. This line i library books. Total Requ 0 Qty 1.00 Total Requ 0 Qty 1.00	est Distributions: 2,800 Unit Price 51,950.00E est Distributions: 2,600 Unit Price	Dist. Amount 2,800.00 \$2,800.00 Dist. Amount	Dist. Freigh 0.00 \$0.00 Dist. Freight

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ccoppola Ca	ons Ordered For Capital Replacement lans Note:	Request # Item # 15	Line #	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Requested By O ccoppola C 10-1210-19-51120-1-21-00000 S 10-1210-19-51140-1-21-00000 S 10-1210-19-51220-1-21-00000 S	Ordered For apital Replacement lans	Item #	Line #					
ccoppola C. Pl 10-1210-19-51120-1-21-00000 S 10-1210-19-51140-1-21-00000 S 10-1210-19-51220-1-21-00000 S	lapital Replacement	Item #	Line #					
PI 10-1210-19-51120-1-21-00000 S 10-1210-19-51140-1-21-00000 S 10-1210-19-51220-1-21-00000 S	lans			Vendor Code / Name				
PI 10-1210-19-51120-1-21-00000 S 10-1210-19-51140-1-21-00000 S 10-1210-19-51220-1-21-00000 S	lans	15		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
10-1210-19-51120-1-21-00000 S 10-1210-19-51140-1-21-00000 S 10-1210-19-51220-1-21-00000 S			50		1.00	52,936.50E	16,393.00	0.00
10-1210-19-51140-1-21-00000 S 10-1210-19-51220-1-21-00000 S	Note:	1	N G	Furniture				
10-1210-19-51140-1-21-00000 S 10-1210-19-51220-1-21-00000 S		Annual Fiv	e Year Cap	ital Plan for Furniture	Total Requ	est Distributions:	\$16,393.00	\$0.00
10-1210-19-51140-1-21-00000 S 10-1210-19-51220-1-21-00000 S	anaial Edua, Calariaa	Dalria		0	187,264	187,264	,	
10-1210-19-51220-1-21-00000 S	-			0	79,626	79,626		
					,			
10-1710-19-51740-1-71-00000 8	-			0	5,077	5,077		
		ec Educ.		0	11,375	11,375		
10-1210-19-52130-1-21-00000 L				0	510	510		
10-1210-19-52200-1-21-00000 F				0	21,676	21,676		
10-1210-19-52310-1-21-00000 N				0	7,621	7,621		
10-1210-19-52320-1-21-00000 T	Feacher Retirement - B	akie		0	29,344	29,344		
10-1210-19-52500-1-21-00000 U	Jnemployment Comp -	Bakie		0	815	815		
10-1210-19-52600-1-21-00000 V	Workers Comp - Bakie			0	935	935		
10-1210-19-52900-1-21-00000 C	Other Employee Benefi	ts - Bakie		125	0	125		
Request Distribution	ons							
Requested By O	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
DLeguillon S _I	pecial Education	8	510		1.00	125.00E	125.00	0.00
		10-2329-00	-58100-1	Reimbursement for Paraeducato	or Certification			
	Note:		ment for par	raeducator certification.				
		Bakie Scho	ol					
					Total Requ	est Distributions:	\$125.00	\$0.00
10-1210-19-53300-1-21-00000 C	Other Prof Serv - Spec	Educ		30,015	0	30,015		
Request Distributio	-	Buutt		20,012	Ū.	50,015		
_	Ordered For	Request #	Line #	Vendor Code / Name				
Inquisited Dy 0		Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
DLeguillon SI	pecial Education	8	40	- ···· · · · · · ·	1.00	12,125.00E	12,125.00	0.00
	Note:	Direct Educ	cational Ser	Direct Educational Services vices				
		Physical Th (contracted		vides direct service to students who	o have a mobility handi	cap.)		
		Bakie Scho	ol					
DLeguillon SI	pecial Education	8	50		1.00	2,500.00E	2,500.00	0.00
				Outside Evaluations				

				Budget Request	Payroll	Total Proposed		
Account Number / Descripti	on			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Outside Stu	dent Servi	ces Evaluations				
		special edu	cation rule	logicals, comprehensive psychoeducati s, second opinion evaluations. These ev 000 per evaluation.	-			
DLeguillon	Special Education	8	590	Part Time Speech & Language Path	1.00 ologist - Bakie	15,390.00E	15,390.00	0.
	Note:	Part Time S	speech & I	anguage Pathologist	ologist Build			
		20 hours pe	r week @	\$81.00 per hour (contracted service)				
		Bakie Scho	ool		Total Requ	est Distributions:	\$30,015.00	\$0.
10-1210-19-55620-1-21-000	000 Tuition Out-Of-State -	Spec Educ.		73,000	0	73,000		
<u>Request Distr</u>	ibutions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
DLeguillon	Special Education	8	70		1.00	73,000.00E	73,000.00	0.
	Note:	Tuition For	Special N	Tuition - Out of State- Non-Public eeds Out of State Non-Public programs	:			
	Note:	Tuition For	Special N		:			
	Note:	Tuition For	Special N			est Distributions:	\$73,000.00	\$0.0
10-1210-19-56100-1-21-000		Tuition For	Special N			est Distributions: 1,500		\$0.0
10-1210-19-56100-1-21-000 <u>Request Distr</u>)00 Supplies - Spec Educ.	Tuition For	Special N	eeds Out of State Non-Public programs	Total Requ		\$73,000.00	\$0.0
	000 Supplies - Spec Educ. ibutions	Request #		eeds Out of State Non-Public programs 1,500 Vendor Code / Name	Total Requ 0	1,500	. ,	·
<u>Request Distr</u> Requested By	000 Supplies - Spec Educ. ibutions Ordered For	Request # Item #	Line #	eeds Out of State Non-Public programs	Total Requ 0 Qty	1,500 Unit Price	Dist. Amount	Dist. Freigl
<u>Request Distr</u>	000 Supplies - Spec Educ. ibutions	Request #		eeds Out of State Non-Public programs 1,500 Vendor Code / Name	Total Requ 0	1,500	. ,	Dist. Freigl
<u>Request Distr</u> Requested By	000 Supplies - Spec Educ. ibutions Ordered For	Request # Item # 4 This accours supplies for	Line # 70 nt funds va	eeds Out of State Non-Public programs 1,500 Vendor Code / Name Description	Total Requ 0 Qty 1.00 rials and protocols	1,500 Unit Price 1,500.00E and SES	Dist. Amount	Dist. Freigl
<u>Request Distr</u> Requested By	000 Supplies - Spec Educ. <u>ibutions</u> Ordered For D. J. Bakie	Request # Item # 4 This account	Line # 70 nt funds va	eeds Out of State Non-Public programs 1,500 Vendor Code / Name Description Special Education Supplies rious special education evaluation mate	Total Requ 0 Qty 1.00 rials and protocols pathologist, occupar	1,500 Unit Price 1,500.00E and SES	Dist. Amount	Dist. Freigl
<u>Request Distr</u> Requested By	000 Supplies - Spec Educ. ibutions Ordered For D. J. Bakie Note:	Request # Item # 4 This accours supplies for therapist.	Line # 70 nt funds va	eeds Out of State Non-Public programs 1,500 Vendor Code / Name Description Special Education Supplies rious special education evaluation mate	Total Requ 0 Qty 1.00 rials and protocols pathologist, occupar	1,500 Unit Price 1,500.00E and SES tional	Dist. Amount 1,500.00	Dist. Freigl
<u>Request Distr</u> Requested By KRousseau	 Supplies - Spec Educ. ibutions Ordered For D. J. Bakie Note: 000 Tuition - Out of State - 	Request # Item # 4 This accours supplies for therapist.	Line # 70 nt funds va	eeds Out of State Non-Public programs 1,500 Vendor Code / Name Description Special Education Supplies rious special education evaluation mate I education teachers, speech/language p	Total Requ 0 Qty 1.00 rials and protocols pathologist, occupar Total Requ	1,500 Unit Price 1,500.00E and SES tional est Distributions:	Dist. Amount 1,500.00	Dist. Freigh
Request Distr Requested By KRousseau 10-1211-19-55620-1-21-000	000 Supplies - Spec Educ. ibutions Ordered For D. J. Bakie Note: 000 Tuition - Out of State - ibutions.	Request # Item # 4 This accours supplies for therapist.	Line # 70 nt funds va the specia	eeds Out of State Non-Public programs 1,500 Vendor Code / Name Description Special Education Supplies rious special education evaluation mate I education teachers, speech/language p	Total Requ 0 Qty 1.00 rials and protocols pathologist, occupar Total Requ	1,500 Unit Price 1,500.00E and SES tional est Distributions: 9,232	Dist. Amount 1,500.00	Dist. Freig 0.0
Request Distr Requested By KRousseau 10-1211-19-55620-1-21-000 <u>Request Distr</u> Requested By	 900 Supplies - Spec Educ. ibutions Ordered For D. J. Bakie Note: 900 Tuition - Out of State - ibutions Ordered For 	Request # Item # 4 This accour supplies for therapist. Summer Request # Item #	Line # 70 nt funds va the specia Line #	eeds Out of State Non-Public programs 1,500 Vendor Code / Name Description Special Education Supplies rious special education evaluation mate I education teachers, speech/language p 9,232	Total Requ 0 Qty 1.00 rials and protocols pathologist, occupar Total Requ 0 Qty	1,500 Unit Price 1,500.00E and SES tional est Distributions: 9,232 Unit Price	Dist. Amount 1,500.00 \$1,500.00 Dist. Amount	Dist. Freigi 0.0 \$0.0 Dist. Freigi
Request Distr Requested By KRousseau 10-1211-19-55620-1-21-000 <u>Request Distr</u>	000 Supplies - Spec Educ. ibutions Ordered For D. J. Bakie Note: 000 Tuition - Out of State - ibutions.	Request # Item # 4 This accoursupplies for therapist. Summer Request #	Line # 70 nt funds va the specia	eeds Out of State Non-Public programs 1,500 Vendor Code / Name Description Special Education Supplies rious special education evaluation mate il education teachers, speech/language p 9,232 Vendor Code / Name Description	Total Requ 0 Qty 1.00 rials and protocols pathologist, occupar Total Requ 0	1,500 Unit Price 1,500.00E and SES tional est Distributions: 9,232	Dist. Amount 1,500.00 \$1,500.00	\$0.0 Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Request Distr Requested By KRousseau 10-1211-19-55620-1-21-000 <u>Request Distr</u> Requested By	 900 Supplies - Spec Educ. ibutions Ordered For D. J. Bakie Note: 900 Tuition - Out of State - ibutions Ordered For 	Request # Item # 4 This accour supplies for therapist. Summer Request # Item #	Line # 70 nt funds va the specia Line #	eeds Out of State Non-Public programs 1,500 Vendor Code / Name Description Special Education Supplies rious special education evaluation mate al education teachers, speech/language p 9,232 Vendor Code / Name	Total Requ 0 Qty 1.00 rials and protocols pathologist, occupar Total Requ 0 Qty	1,500 Unit Price 1,500.00E and SES tional est Distributions: 9,232 Unit Price	Dist. Amount 1,500.00 \$1,500.00 Dist. Amount	Dist. Freigh 0.0 \$0.0 Dist. Freigh

					Budget Request	Payroll	Total Proposed		
Account Nur	mber / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-1240-00-5	51120-1-21-0000	0 Regular Educ Salaries	/InStep-Bakie	:	0	91,377	91,377		
10-1240-00-5	51140-1-21-0000	0 Supp Staff Salaries/In	Step-Bakie		0	203,333	203,333		
10-1240-00-5	52130-1-21-0000	0 Life Ins - Bakie			0	623	623		
10-1240-00-5	52200-1-21-0000	0 Fica - Bakie			0	22,545	22,545		
10-1240-00-5	52310-1-21-0000	0 Non-Tchr Retirement	- Bakie		0	22,713	22,713		
10-1240-00-5	52320-1-21-0000	0 Teacher Retirement - 1	Bakie		0	14,319	14,319		
		0 Unemployment Comp			0	1,078	1,078		
		0 Workers Comp - Baki			0	973	973		
		0 Other Prof Services/In			6,500	0	6,500		
10-12-0-00-0	Request Distrik		biep		0,500	0	0,500		
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	Requested by	Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	DLeguillon	Special Education	8	480	Description	1.00	6,500.00E	6,500.00	0.00
		~			In-Step- Consultation		-,	-,	
		Note:	severity of	their disabl	services our District's most challenge ling conditions, outside technical and needed basis.				
					e training for managing aggressive be technology for speaking and learning				
			new and in	novative pr					
			new and in	novative pr			est Distributions:	\$6,500.00	\$0.00
10 1240 00 5	56100 1 21 0000	0. Supplies/InStep	new and in	novative pr	ograms.	Total Requ	est Distributions:	\$6,500.00	\$0.00
10-1240-00-5		0 Supplies/InStep	new and in	novative pr				\$6,500.00	\$0.00
10-1240-00-5	<u>Request Distrik</u>	outions_		-	ograms. 750	Total Requ	est Distributions:	\$6,500.00	\$0.00
10-1240-00-5			Request #	-	ograms. 750 Vendor Code / Name	Total Requ	test Distributions: 750		
10-1240-00-5	<u>Request Distrib</u> Requested By	outions Ordered For	Request # Item #	Line #	ograms. 750	Total Requ 0 Qty	uest Distributions: 750 Unit Price	Dist. Amount	Dist. Freight
10-1240-00-5	<u>Request Distrik</u>	outions_	Request #	-	ograms. 750 Vendor Code / Name Description	Total Requ	test Distributions: 750		Dist. Freight
10-1240-00-5	<u>Request Distrib</u> Requested By	outions Ordered For	Request # Item # 8 In Step incl These supp	Line # 490 lusion supp lies include	ograms. 750 Vendor Code / Name	Total Requ 0 Qty 1.00 h learning. 9 help students with m	uest Distributions: 750 Unit Price 750.00E	Dist. Amount	Dist. Freight
10-1240-00-5	<u>Request Distrib</u> Requested By	Ordered For Special Education	Request # Item # 8 In Step incl These supp	Line # 490 lusion supp lies include	ograms. 750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to	Total Requ 0 Qty 1.00 h learning. p help students with m c achievement.	uest Distributions: 750 Unit Price 750.00E	Dist. Amount	Dist. Freight 0.00
	Request Distril Requested By DLeguillon	Ordered For Special Education	Request # Item # 8 In Step incl These supp development	Line # 490 lusion supp lies include	ograms. 750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to	Total Requ 0 Qty 1.00 h learning. p help students with m c achievement.	uest Distributions: 750 Unit Price 750.00E otor	Dist. Amount 750.00	Dist. Freight 0.00
	Request Distril Requested By DLeguillon	Ordered For Special Education Note:	Request # Item # 8 In Step incl These supp development	Line # 490 lusion supp lies include	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with c (but are not limited to) materials to e development, and overall academic	Total Requ 0 Qty 1.00 h learning. help students with m c achievement. Total Requ	uest Distributions: 750 Unit Price 750.00E otor	Dist. Amount 750.00	Dist. Freight 0.00
	Request Distrit Requested By DLeguillon	Ordered For Special Education Note:	Request # Item # 8 In Step incl These supp development	Line # 490 lusion supp lies include nt, language	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with c (but are not limited to) materials to e development, and overall academic	Total Requ 0 Qty 1.00 h learning. help students with m c achievement. Total Requ	uest Distributions: 750 Unit Price 750.00E otor	Dist. Amount 750.00	Dist. Freight 0.00
	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril	Ordered For Special Education Note: 0 New Equipment - In S putions	Request # Item # 8 In Step incl These supp development	Line # 490 lusion supp lies include nt, language	ograms. 750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to e development, and overall academic 500	Total Requ 0 Qty 1.00 h learning. help students with m c achievement. Total Requ 0	uest Distributions: 750 Unit Price 750.00E otor	Dist. Amount 750.00	Dist. Freight 0.00
	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril	Ordered For Special Education Note: 0 New Equipment - In S putions	Request # Item # 8 In Step incl These supp developmen itep Request #	Line # 490 lusion supp lies include nt, language	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name	Total Requ 0 Qty 1.00 h learning. help students with m c achievement. Total Requ	nest Distributions: 750 Unit Price 750.00E otor nest Distributions: 500	Dist. Amount 750.00 \$750.00	Dist. Freight 0.00 \$0.00 Dist. Freight
	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril Requested By	Ordered For Special Education Note: 0 New Equipment - In S putions Ordered For	Request # Item # 8 In Step incl These supp developmen itep Request # Item #	Line # 490 lusion supp lies include nt, language Line #	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name	Total Requ 0 Qty 1.00 h learning. o help students with m c achievement. Total Requ 0 Qty	nest Distributions: 750 Unit Price 750.00E otor nest Distributions: 500 Unit Price	Dist. Amount 750.00 \$750.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril Requested By	Ordered For Special Education Note: 0 New Equipment - In S putions Ordered For	Request # Item # 8 In Step incl These supp development itep Request # Item # 8	Line # 490 lusion supp lies include nt, language Line # 500	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name Description	Total Requ 0 Qty 1.00 h learning. help students with m c achievement. Total Requ 0 Qty 1.00	est Distributions: 750 Unit Price 750.00E otor test Distributions: 500 Unit Price 500.00E	Dist. Amount 750.00 \$750.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril Requested By	Ordered For Special Education Note: 0 New Equipment - In S putions Ordered For Special Education	Request # Item # 8 In Step incl These supp developmen itep Request # Item # 8 Assistive te	Line # 490 lusion supp lies include nt, language Line # 500 echnology d	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name Description In-Step Equipment levice selection is driven by team ev	Total Requ 0 Qty 1.00 h learning. help students with m c achievement. Total Requ 0 Qty 1.00 valuators recommenda	est Distributions: 750 Unit Price 750.00E otor test Distributions: 500 Unit Price 500.00E	Dist. Amount 750.00 \$750.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril Requested By	Ordered For Special Education Note: 0 New Equipment - In S putions Ordered For Special Education	Request # Item # 8 In Step incl These supp developmen itep Request # Item # 8 Assistive te	Line # 490 lusion supp lies include nt, language Line # 500 echnology d	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with 6 (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name Description In-Step Equipment	Total Requ 0 Qty 1.00 h learning. help students with m c achievement. Total Requ 0 Qty 1.00 valuators recommenda	est Distributions: 750 Unit Price 750.00E otor test Distributions: 500 Unit Price 500.00E	Dist. Amount 750.00 \$750.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril Requested By	Ordered For Special Education Note: 0 New Equipment - In S putions Ordered For Special Education	Request # Item # 8 In Step incl These supp developmen itep Request # Item # 8 Assistive te	Line # 490 lusion supp lies include nt, language Line # 500 echnology d	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name Description In-Step Equipment levice selection is driven by team ev	Total Requ 0 Qty 1.00 h learning. b help students with m c achievement. Total Requ 0 Qty 1.00 valuators recommenda the Team.	est Distributions: 750 Unit Price 750.00E otor test Distributions: 500 Unit Price 500.00E	Dist. Amount 750.00 \$750.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
10-1240-00-5	Request Distrif Requested By DLeguillon 57310-1-21-0000 Request Distrif Requested By DLeguillon	Ordered For Special Education Note: 0 New Equipment - In S outions Ordered For Special Education Note:	Request # Item # 8 In Step incl These supp development tep Request # Item # 8 Assistive te Assistive te	Line # 490 lusion supp lies include nt, language Line # 500 echnology d	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with c (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name Description In-Step Equipment levice selection is driven by team ev as needed or other, as determined by	Total Requ 0 Qty 1.00 h learning. b help students with m c achievement. Total Requ 0 Qty 1.00 valuators recommenda the Team. Total Requ	est Distributions: 750 Unit Price 750.00E otor est Distributions: 500 Unit Price 500.00E tions.	Dist. Amount 750.00 \$750.00 Dist. Amount 500.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
10-1240-00-5	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril Requested By DLeguillon	Ordered For Special Education Note: 0 New Equipment - In S ordered For Special Education Note: 0 Other Prof Services - 1	Request # Item # 8 In Step incl These supp development tep Request # Item # 8 Assistive te Assistive te	Line # 490 lusion supp lies include nt, language Line # 500 echnology d	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name Description In-Step Equipment levice selection is driven by team ev	Total Requ 0 Qty 1.00 h learning. b help students with m c achievement. Total Requ 0 Qty 1.00 valuators recommenda the Team.	est Distributions: 750 Unit Price 750.00E otor test Distributions: 500 Unit Price 500.00E tions.	Dist. Amount 750.00 \$750.00 Dist. Amount 500.00	\$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00
10-1240-00-5	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril Requested By DLeguillon 53300-1-21-0000 Request Distril	Ordered For Special Education Note: 0 New Equipment - In S putions Ordered For Special Education Note: 0 Other Prof Services - In putions.	Request # Item # 8 In Step incl These supp development itep Request # Item # 8 Assistive te Assistive te Bilingual	Line # 490 lusion supp lies include nt, language Line # 500 echnology d echnology a	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name Description In-Step Equipment levice selection is driven by team ev as needed or other, as determined by 7,500	Total Requ 0 Qty 1.00 h learning. b help students with m c achievement. Total Requ 0 Qty 1.00 valuators recommenda the Team. Total Requ	est Distributions: 750 Unit Price 750.00E otor est Distributions: 500 Unit Price 500.00E tions.	Dist. Amount 750.00 \$750.00 Dist. Amount 500.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
10-1240-00-5	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril Requested By DLeguillon	Ordered For Special Education Note: 0 New Equipment - In S ordered For Special Education Note: 0 Other Prof Services - 1	Request # Item # 8 In Step incl These supp development tep Request # Item # 8 Assistive te Billingual Request #	Line # 490 lusion supp lies include nt, language Line # 500 echnology d echnology a	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with 6 (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name Description In-Step Equipment levice selection is driven by team ev as needed or other, as determined by 7,500 Vendor Code / Name	Total Requ 0 Qty 1.00 h learning. help students with m c achievement. Total Requ 0 Qty 1.00 valuators recommenda the Team. Total Requ 0	est Distributions: 750 Unit Price 750.00E otor est Distributions: 500 Unit Price 500.00E tions.	Dist. Amount 750.00 \$750.00 Dist. Amount 500.00 \$500.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00
10-1240-00-5	Request Distril Requested By DLeguillon 57310-1-21-0000 Request Distril Requested By DLeguillon 53300-1-21-0000 Request Distril	Ordered For Special Education Note: 0 New Equipment - In S putions Ordered For Special Education Note: 0 Other Prof Services - In putions.	Request # Item # 8 In Step incl These supp development itep Request # Item # 8 Assistive te Assistive te Bilingual	Line # 490 lusion supp lies include nt, language Line # 500 echnology d echnology a	750 Vendor Code / Name Description In-Step - Supplies lies purchased to assist students with e (but are not limited to) materials to e development, and overall academic 500 Vendor Code / Name Description In-Step Equipment levice selection is driven by team ev as needed or other, as determined by 7,500	Total Requ 0 Qty 1.00 h learning. b help students with m c achievement. Total Requ 0 Qty 1.00 valuators recommenda the Team. Total Requ	est Distributions: 750 Unit Price 750.00E otor est Distributions: 500 Unit Price 500.00E tions.	Dist. Amount 750.00 \$750.00 Dist. Amount 500.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00

				Budget Request	Payroll	Total Proposed		
escription				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Noto	Contracted	Instruction	ESL Consultants	maga Tutorial)			
	Note.	Contracted	Instruction	al Services (English as a Second Lang	guage, Tutoriai)			
		To support program.	students in	district programs as specified by our	ESL special tutorial			
		Often inter	pretive serv		t or his/her family, i	f the		
		Bakie Scho	ol 7,500.	00	Total Requ	est Distributions:	\$7,500.00	\$0.00
21.00000	Trees Dilines			100	-		,,	
	-			100	0	100		
		Request #	Line #	Vendor Code / Name				
icu 25		Item #			Qty	Unit Price	Dist. Amount	Dist. Freight
llon	Special Education	8	120		1.00	100.00E	100.00	0.00
				ESL Travel				
	Note:	E.S.L. Trav	el between	schools on a daily basis.				
		Bakie Scho	ol					
					Total Requ	est Distributions:	\$100.00	\$0.00
21-00000) Supplies - Bilingual			250	0	250		
t Distrib	utions_							
ted By	Ordered For	Request #	Line #	Vendor Code / Name				
	a	Item #	120	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
llon	Special Education	8	130	FSI Supplies	1.00	250.00E	250.00	0.00
	Note:	E.S.L. Supp	olies	ESE Supplies				
				-	k with students who) are		
		D.1.	-					
		Вакте			Total Requ	est Distributions:	\$250.00	\$0.00
21-00000) Prof Salaries - Enrich	ment-Bakie		0	65,571	65,571		
21-00000) Life Ins - Bakie			0	75	75		
21-00000) Fica - Bakie			0	5,016	5,016		
21-00000) Teacher Retirement -	Bakie		0	10,275	10,275		
21-00000	Unemployment Comp	o - Bakie		0	98	98		
21-00000	Workers Comp - Baki	ie		0	216	216		
21-00000	Prof Serv For Instruct	ion - Enrichme	ent	7,250	0	7,250		
t Distrib								
	<u>utions</u> Ordered For	Request #	Line #	Vendor Code / Name	0			D1 (T) 1 (T)
t Distrib		Request # Item # 4	Line # 80	Vendor Code / Name Description	Qty 1.00	Unit Price 7,250.00E	Dist. Amount 7,250.00	Dist. Freight
	21-00000 t Distrib ted By llon 21-00000 t Distrib ted By llon 21-00000 21-00000 21-00000 21-00000 21-00000	llon Special Education Note: 21-00000 Supplies - Bilingual <u>t Distributions</u> ted By Ordered For llon Special Education Note: 21-00000 Prof Salaries - Enrich 21-00000 Life Ins - Bakie 21-00000 Fica - Bakie 21-00000 Teacher Retirement - 21-00000 Unemployment Com	Note: Contracted To support program. ESL Consu Often internative lang Bakie Scho Bakie Scho 21-00000 Travel - Bilingual t Distributions ted By ted By Ordered For Request # Item # llon Special Education 21-00000 Supplies - Bilingual t Distributions ted By ted By Ordered For Request # Item # llon Special Education 21-00000 Supplies - Bilingual t Distributions ted By ted By Ordered For Request # Item # llon Special Education 8 Note: E.S.L. Supplice = Student boo Limited En Bakie Bakie 21-00000 Prof Salaries - Enrichment-Bakie 21-00000 Life Ins - Bakie	Note:Contracted Instruction To support students in program.21-0000Travel - Bilingual tibistributionsESL Consultants Often interpretive servinative language is not Bakie School 7,500.021-00000Travel - Bilingual tibistributionsLine # Item #10000Travel - Bilingual tibistributionsLine # Item #10000Special Education8120Note:E.S.L. Travel between Bakie SchoolBakie School21-00000Supplies - Bilingual tibistributionsLine # Item #10000Supplies - BilingualItem # Item #100000Supplies - BilingualItem # Item #100000Supplies - BilingualItem # Item #100000Supplies - BilingualItem # Item #100000Supplies - BilingualE.S.L. Supplies21-00000Special Education8130Note:E.S.L. SuppliesStudent books and mat Limited English Profice21-00000Prof Salaries - Enrichment-BakieBakie21-00000Life Ins - BakieItem Item # Item Item Item Item Item Item Item Item	Secription 71/2016-6730/2017 ESL Consultants Note: Contracted Instructional Services (English as a Second Lang To support students in district programs as specified by our program. To support students in district programs as specified by our program. ESL Consultants: Often interpretive services are needed to work with a studen native language is not English. Bakie School 21-00000 Travel - Bilingual 100 ESL Consultants: Ofter interpretive services are needed to work with a studen native language is not English. Bakie School 7,500.00 21-00000 Travel - Bilingual 100 ESL Travel Iden # Description Bakie School State 21-00000 Supplies - Bilingual 250 Chistributions: ESL Travel ESL Supplies Iden # Vendor Code / Name ESL Supplies Iden # Description ESL Supplies Iden #	secription $7/1/2016 - 6/30/2017 - 6/30/2017$ ESL Consultants Net: Contracted Instructional Services (English as a Second Language, Tutorial) To support students in district programs as specified by our ESL special tutorial program. ESL Consultants Often interpretive services are needed to work with a student or his/her family, in native language is not English. Bakie School 7,500.00 Total Requ 21-0000 Travel - Bilingual 100 0 LDISTIDUTIONE Tetal Request # Line # Vendor Code / Name Leen # Description Qty Hon Special Education 8 120 LON ESL Travel Net: E.S.L. Travel between schools on a daily basis. Bakie School 250 0 LDISTIDUTIONE Tetal Request # Line # Vendor Code / Name Leen # Description Qty Hon Special Education 8 120 LON ESL Travel Net: E.S.L. Travel between schools on a daily basis. Bakie School 250 0 CDISTIDUTIONE Tetal Request # Line # Vendor Code / Name Leen # Description Qty Hon Special Education 8 130 ESL Supplies Net: E.S.L. Supplies - Student books and manipulative materials are needed to work with students whe Limited English Proficient. Bakie Student books and manipulative materials are needed to work with students whe Limited English Proficient. Bakie 21-0000 Life Ins - Bakie 0 65.571 21-0000 Life Ins - Bakie 0 75 21-0000 Verf Salaries - Enrichment - Ba	scription $\begin{array}{cccccccccccccccccccccccccccccccccccc$	scription $\begin{array}{cccc} 112016 & 71/2016 & 71/2016 & 630/2017 & 630/20$

					Budget Request	Payroll	Total Proposed		
					7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account N	umber / Description	1			6/30/2017	6/30/2017	6/30/2017		
		Note:	'16-17, we a ceramic bor experienced	are in the p wls that wi d a disaster	funding for our annual contracted Artis blanning stages with a ceramic artist to te Il then be sold to raise funds to support a . This line also provides grade-level enr ace Guy from Techsploration and visiting	ach students how school who has ichment such as in	to create		
						Total Requ	est Distributions:	\$7,250.00	\$0.0
10-1270-00	0-56100-1-21-0000	0 Supplies - Enrichmen	t		1,500	0	1,500		
	<u>Request Distrik</u>	outions							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	KD	D I D-1	Item # 4	90	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh 0.0
	KRousseau	D. J. Bakie	4	90	Enrichment Supplies	1.00	1,500.00E	1,500.00	0.0
		Note:	Geography	Bee and o	s supplies for Invention Convention, scie ther awards. It also provides funds for cl s based on student need.		ding		
						Total Requ	est Distributions:	\$1,500.00	\$0.0
10-1290-00	0-51120-1-20-0000	0 Professional Salaries-	Preschool-Bak	ie	0	61,899	61,899		
10-1290-00	0-51140-1-20-0000	0 Supp Staff Salaries - I	Preschool-Baki	ie	0	55,986	55,986		
10-1290-00	0-51220-1-21-0000	0 Homebound Instruction	on - Bakie		0	5,000	5,000		
10-1290-00	0-52130-1-20-0000	0 Life Ins - Preschool -	Bakie		0	233	233		
10-1290-00	0-52200-1-20-0000	0 Fica - Preschool-Baki	e		0	9,018	9,018		
10-1290-00	0-52200-1-21-0000	0 Fica - Bakie			0	383	383		
10-1290-00	0-52320-1-20-0000	0 Teacher Retirement -	Pre Bakie		0	9,700	9,700		
10-1290-00	0-52320-1-21-0000	0 Teacher Retirement -	Bakie		0	784	784		
10-1290-00	0-52500-1-20-0000	0 Unemployment Comp	- Pre Bakie		0	409	409		
		0 Unemployment Comp			0	25	25		
		0 Workers Comp - Pre I			0	389	389		
		0 Workers Comp - Baki			0	17	17		
10-1290-00	0-53200-1-20-0000	0 Prof. Services for Inst	ruc - Preschoo	1	10,000	0	10,000		
	Request Distrib						-,		
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	DLeguillon	Special Education	8	280		1.00	10,000.00E	10,000.00	0.00
		Note:	Consultant	Services F	PRESCHOOL - Contracted Consulta or Preschool Students:	ints			
			Children w programmi	ith Autism ng - specia	and other areas of disability may require lized consultative services may be requir for consistency and routines to be establis	ed to work and tra			
						Total Requ	est Distributions:	\$10,000.00	\$0.00
10-1290-00	0-53210-1-21-0000	0 Prof Services for Instr	uction - Bakie		2,500	0	2,500		
	<u>Request Distrik</u>	outions							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	DLeguillon	Special Education	8	520		1.00	2,500.00E	2,500.00	0.00
					Charter School Tutoring				

				Budget Request	Payroll	Total Proposed		
Account Number / Description	on			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Students at services	Charter S	chools with IEP's require district-pro	ovided special educati	on		
		Bakie Scho	ool					
					Total Requ	est Distributions:	\$2,500.00	\$0.0
10-1290-00-55800-1-20-000	00 Travel - Preschool			2,200	0	2,200		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	290		1.00	2,200.00E	2,200.00	0.0
				PRESCHOOL - Staff Travel				
	Note:	community	programs	to visit homes of students, to monito and travel to/from Bakie and Memor dent's IEP's.	•	is to		
					Total Requ	est Distributions:	\$2,200.00	\$0.0
10-1290-00-55800-1-21-000	00 Travel - Bakie			125	0	125		
Request Distri								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
riequisieu Dy		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	140	Description	1.00	125.00E	125.00	0.0
0				HomeBound Travel				
	Note:	Homeboun	d Travel @	.57.5 cents per mile.				
		Bakie						
					Total Requ	est Distributions:	\$125.00	\$0.00
10-1290-00-56100-1-20-000	00 Supplies - Preschool			1,250	0	1,250		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	301		1.00	500.00E	500.00	0.00
				PRESCHOOL Supplies				
	Note:	Preschool S	Supplies:					
				supplies and annual replacement sup th games, paint brushes, puzzles, but	-	ooks.		
		Bakie Pres	chool					
DLeguillon	Special Education	8	311		1.00	750.00E	750.00	0.00
				PRESCHOOL Equipment				
	Note:	Preschool I	Equipment:					
			-	equipment- Assistive communication meet instructional modifications for				
		Bakie Pres	chool		Total Requ	est Distributions:	\$1,250.00	\$0.00
10 1410 00 51120 1 01 000		D -1-:		0	-			
10-1410-00-51130-1-21-000	JU Co-Curricular Salaries	s - Bakie		0	9,168	9,168		
				÷	A • •			
10-1410-00-52200-1-21-000 10-1410-00-52320-1-21-000				0 0	701 1,160	701 1,160		

			Budget Request	Payroll	Total Proposed		
Account Number / Description			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-1410-00-52500-1-21-00000 Unemployment Comp	- Bakie		0	64	64		
10-1410-00-52600-1-21-00000 Workers Comp - Bakie	;		0	30	30		
10-2120-00-51120-1-21-00000 Prof Salaries - Guidance	e - Bakie		0	50,997	50,997		
10-2120-00-51220-1-21-00000 Substitutes - Bakie			0	500	500		
10-2120-00-52130-1-21-00000 Life Ins - Bakie			0	75	75		
10-2120-00-52200-1-21-00000 Fica - Bakie			0	3,940	3,940		
10-2120-00-52320-1-21-00000 Teacher Retirement - E	Bakie		0	7,991	7,991		
10-2120-00-52500-1-21-00000 Unemployment Comp	- Bakie		0	107	107		
10-2120-00-52600-1-21-00000 Workers Comp - Bakie	;		0	170	170		
10-2130-00-51130-1-21-00000 Health Services Salarie	es - Bakie		0	61,431	61,431		
10-2130-00-51230-1-21-00000 Substitutes - Bakie			0	3,281	3,281		
10-2130-00-52130-1-21-00000 Life Ins - Bakie			0	75	75		
10-2130-00-52200-1-21-00000 Fica - Bakie			0	4,951	4,951		
10-2130-00-52320-1-21-00000 Teacher Retirement - E	Bakie		0	9,626	9,626		
10-2130-00-52500-1-21-00000 Unemployment Comp	- Bakie		0	149	149		
10-2130-00-52600-1-21-00000 Workers Comp - Bakie	;		0	214	214		
10-2130-00-54300-1-21-00000 Maint Services - Health	h Services		150	0	150		
Request Distributions							
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
KRousseau D. J. Bakie	4	110		1.00	150.00E	150.00	0.0
Note:	-		Health Maintenance Services onies for the annual calibration of Audi res a discount when all four schools cal	librate together.			
				Total Requ	est Distributions:	\$150.00	\$0.0
10-2130-00-56100-1-21-00000 Supplies - Health Servi	ices		2,585	0	2,585		
Request Distributions							
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
KRousseau D. J. Bakie	4	120		1.00	2,585.00E	2,585.00	0.0
Note:	lice detection	on and trea	Health Supplies alth supplies such as bandages, Tyleno tment products, gauze cotton, gloves, s Bee sting kits and test strips for diabe	macks for students,			
				Total Requ	est Distributions:	\$2,585.00	\$0.0
10-2140-00-53300-1-20-00000 Other Prof. Serv Psych	-Bakie Pre-Se	chool	34,600	0	34,600		
Request Distributions_			_ ,,	10	- ,		
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
· · · · · · · · · · · · · · · · · · ·	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon Special Education	8	540	-	1.00	34,600.00E	34,600.00	0.0
Note:	Contracted District-Wi		School Psychologist District-wide ical Services				

				Budget Request	Payroll	Total Proposed		
Account Number / Description	1			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-2140-00-53300-1-21-0000	0 Other Prof. Services -	Psych. Service	es	34,600	0	34,600		
<u>Request Distrib</u>	outions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	541		1.00	34,600.00E	34,600.00	0.0
	Note:	Contracted	Psycholog	Contracted psychological Servic ical Services	es District-Wide			
		Bakie Scho	ol					
					Total Requ	est Distributions:	\$34,600.00	\$0.00
10-2150-00-51120-1-20-0000	0 Speech Salaries - Pres	chool - Bakie		0	44,654	44,654		
10-2150-00-51120-1-21-0000	0 Speech Salaries - Bak	ie		0	45,237	45,237		
10-2150-00-52130-1-20-0000	0 Life Ins - Preschool-B	akie		0	50	50		
10-2150-00-52130-1-21-0000	0 Life Ins - Bakie			0	75	75		
10-2150-00-52200-1-20-0000	0 Fica - Preschool Bakie	9		0	3,416	3,416		
10-2150-00-52200-1-21-0000	0 Fica - Bakie			0	3,461	3,461		
10-2150-00-52320-1-20-0000	0 Teacher Retirement -	Pre Bakie		0	6,997	6,997		
10-2150-00-52320-1-21-0000	0 Teacher Retirement -	Bakie		0	7,089	7,089		
10-2150-00-52500-1-20-0000	0 Unemployment Comp	- Pre Bakie		0	66	66		
10-2150-00-52500-1-21-0000	0 Unemployment Comp	- Bakie		0	98	98		
10-2150-00-52600-1-20-0000	0 Workers Comp - Pre I	Bakie		0	147	147		
10-2150-00-52600-1-21-0000	0 Workers Comp - Baki	e		0	149	149		
10-2160-00-51120-1-20-0000	0 Phys & Occ Therapy	Sal - Preschool	1	0	45,324	45,324		
10-2160-00-51120-1-21-0000	0 Phys. & Occ. Therapy	Sal - Bakie		0	65,571	65,571		
10-2160-00-52130-1-20-0000	0 Life Insurance			0	50	50		
10-2160-00-52130-1-21-0000	0 Life Ins - Bakie			0	75	75		
10-2160-00-52200-1-20-0000	0 Fica - Preschool			0	3,467	3,467		
10-2160-00-52200-1-21-0000	0 Fica - Bakie			0	5,016	5,016		
10-2160-00-52320-1-20-0000	0 Tchr Retirement - Pre	school		0	7,102	7,102		
10-2160-00-52320-1-21-0000	0 Teacher Retirement -	Bakie		0	10,275	10,275		
10-2160-00-52500-1-20-0000	0 Unemployment Comp	ensation		0	70	70		
10-2160-00-52500-1-21-0000	0 Unemployment Comp	- Bakie		0	98	98		
10-2160-00-52600-1-20-0000	0 Workers Compensatio	on		0	150	150		
10-2160-00-52600-1-21-0000	0 Workers Comp - Baki	e		0	216	216		
10-2210-00-55500-1-21-0000	0 Printing - Instruc Imp	r Bakie		375	0	375		
<u>Request Distrib</u>	outions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
MMundu		Item # 5	80	Description	Qty 1.00	Unit Price 1,500.00E	Dist. Amount 375.00	Dist. Freight
MMundy		5	80	Curriculum Development	1.00	1,500.00E	375.00	0.00
	Note:	Printing of	test/Curric	-				
					Total Requ	est Distributions:	\$375.00	\$0.00

					Budget Request	Payroll	Total Proposed		
Account Num	ber / Descriptior	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	<u>Request Distrib</u>	outions							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	MMundy		5	90		1.00	1,500.00E	375.00	0.0
					Supplies Improvement of instruction	Total Requ	est Distributions:	\$375.00	\$0.0
)-2212-00-5	3220-1-21-0000	0 Prof Improvement Serv	vices - Bakie		1,750	0	1,750		
	Request Distrib	outions_							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	MMundy		5	60		1.00	39,000.00E	1,750.00	0.00
					Instructional Training				
		Note:	Instructiona	0	7,000. aining Programs 20,000.				
			Support of	District Tra	uning Programs 20,000.				
			To be used	for training	g and enrichment of staff with Superinter	idents approval			
					p or mini-training sessions to meet pre-e- nmer renewals.	stablished instruct	tional		
			training neo	sus and sun	inter renewais.				
						Total Recu	est Distributions.	\$1 750 00	\$0.00
						_	est Distributions:	\$1,750.00	\$0.00
		0 Dues - Instructional Tr	aining		2,160	Total Requ 0	est Distributions: 2,160	\$1,750.00	\$0.00
	<u>Request Distrib</u>	outions_	-			_		\$1,750.00	\$0.00
	<u>Request Distrib</u>		Request #	Line #	Vendor Code / Name	0	2,160	·	
	<u>Request Distrib</u> Requested By	outions_	Request # Item #			0 Qty	2,160 Unit Price	Dist. Amount	Dist. Freight
	<u>Request Distrib</u>	outions_	Request #	Line # 70	Vendor Code / Name Description	0	2,160	·	
	<u>Request Distrib</u> Requested By	outions_	Request # Item # 5	70	Vendor Code / Name	0 Qty	2,160 Unit Price	Dist. Amount	Dist. Freight
	<u>Request Distrib</u> Requested By	outions_ Ordered For	Request # Item # 5	70	Vendor Code / Name Description In Service training	0 Qty 1.00	2,160 Unit Price	Dist. Amount	Dist. Freight
	<u>Request Distrib</u> Requested By MMundy	<u>outions</u> Ordered For Note:	Request # Item # 5 In service to	70	Vendor Code / Name Description In Service training t8/staff/site)	0 Qty 1.00 Total Requ	2,160 Unit Price 12,000.00E	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000	outions Ordered For Note: 0 Prof Salaries - Library	Request # Item # 5 In service to	70	Vendor Code / Name Description In Service training t8/staff/site)	0 Qty 1.00 Total Requ 54,078	2,160 Unit Price 12,000.00E nest Distributions: 54,078	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000	Ordered For Note: 0 Prof Salaries - Library 0 Substitutes - Bakie	Request # Item # 5 In service to	70	Vendor Code / Name Description In Service training t8/staff/site) 0 0	0 Qty 1.00 Total Requ 54,078 1,050	2,160 Unit Price 12,000.00E est Distributions: 54,078 1,050	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5 0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2130-1-21-00000	Ordered For Note: 0 Prof Salaries - Library 0 Substitutes - Bakie 0 Life Ins - Bakie	Request # Item # 5 In service to	70	Vendor Code / Name Description In Service training 18/staff/site) 0 0 0	0 Qty 1.00 Total Requ 54,078 1,050 75	2,160 Unit Price 12,000.00E eest Distributions: 54,078 1,050 75	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5 0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2130-1-21-00000 2200-1-21-00000	 ordered For Note: Prof Salaries - Library Substitutes - Bakie Life Ins - Bakie Fica - Bakie 	Request # Item # 5 In service to - Bakie	70	Vendor Code / Name Description In Service training t8/staff/site) 0 0 0 0 0 0	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217	2,160 Unit Price 12,000.00E est Distributions: 54,078 1,050 75 4,217	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2200-1-21-00000 2320-1-21-00000	ordered For Note: 0 Prof Salaries - Library 0 Substitutes - Bakie 0 Life Ins - Bakie 0 Fica - Bakie 0 Teacher Retirement- B	Request # Item # 5 In service to - Bakie	70	Vendor Code / Name Description In Service training {8/staff/site) 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474	2,160 Unit Price 12,000.00E nest Distributions: 54,078 1,050 75 4,217 8,474	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2200-1-21-00000 2320-1-21-00000 2320-1-21-00000	Ordered For Note: 0 Prof Salaries - Library 0 Substitutes - Bakie 0 Life Ins - Bakie 0 Fica - Bakie 0 Teacher Retirement- B 0 Unemployment Comp	Request # Item # 5 In service to - Bakie akie - Bakie	70	Vendor Code / Name Description In Service training 18/staff/site) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474 109	2,160 Unit Price 12,000.00E est Distributions: 54,078 1,050 75 4,217 8,474 109	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2200-1-21-00000 2320-1-21-00000 2500-1-21-00000 2600-1-21-00000	 ordered For Note: Prof Salaries - Library Substitutes - Bakie Life Ins - Bakie Fica - Bakie Teacher Retirement- B Unemployment Comp Workers Comp - Bakie 	Request # Item # 5 In service to - Bakie akie - Bakie	70	Vendor Code / Name Description In Service training t8/staff/site) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474 109 182	2,160 Unit Price 12,000.00E est Distributions: 54,078 1,050 75 4,217 8,474 109 182	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 2130-1-21-00000 2200-1-21-00000 2320-1-21-00000 2500-1-21-00000 2600-1-21-00000	 Drdered For Ordered For Note: Prof Salaries - Library Substitutes - Bakie Life Ins - Bakie Fica - Bakie Teacher Retirement- B Unemployment Comp Workers Comp - Bakie Supplies - Library 	Request # Item # 5 In service to - Bakie akie - Bakie	70	Vendor Code / Name Description In Service training 18/staff/site) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474 109	2,160 Unit Price 12,000.00E est Distributions: 54,078 1,050 75 4,217 8,474 109	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2200-1-21-00000 2320-1-21-00000 2500-1-21-00000 2600-1-21-00000 Request Distrib	Descriptions Ordered For Note: 0 0 Prof Salaries - Library 0 0 Substitutes - Bakie 0 Difference 0 Fica - Bakie 0 <	Request # Item # 5 In service to - Bakie akie - Bakie	70 raining- (\$4	Vendor Code / Name Description In Service training t8/staff/site) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474 109 182	2,160 Unit Price 12,000.00E est Distributions: 54,078 1,050 75 4,217 8,474 109 182	Dist. Amount 2,160.00	Dist. Freight 0.00
0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 2130-1-21-00000 2200-1-21-00000 2320-1-21-00000 2500-1-21-00000 2600-1-21-00000	 Drdered For Ordered For Note: Prof Salaries - Library Substitutes - Bakie Life Ins - Bakie Fica - Bakie Teacher Retirement- B Unemployment Comp Workers Comp - Bakie Supplies - Library 	Request # Item # 5 In service to - Bakie akie - Bakie Request #	70 raining- (\$4	Vendor Code / Name Description In Service training t8/staff/site) 0 0 0 0 0 0 0 0 1,148 Vendor Code / Name	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474 109 182 0	2,160 Unit Price 12,000.00E rest Distributions: 54,078 1,050 75 4,217 8,474 109 182 1,148	Dist. Amount 2,160.00 \$2,160.00	Dist. Freight 0.00 \$0.00
0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5 0-2220-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2200-1-21-00000 2320-1-21-00000 2500-1-21-00000 2600-1-21-00000 Request Distrib	Descriptions Ordered For Note: 0 0 Prof Salaries - Library 0 0 Substitutes - Bakie 0 Difference 0 Fica - Bakie 0 <	Request # Item # 5 In service to - Bakie akie - Bakie	70 raining- (\$4	Vendor Code / Name Description In Service training t8/staff/site) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474 109 182	2,160 Unit Price 12,000.00E est Distributions: 54,078 1,050 75 4,217 8,474 109 182	Dist. Amount 2,160.00	Dist. Freight 0.00
10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2222-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2130-1-21-00000 2200-1-21-00000 2320-1-21-00000 2600-1-21-00000 2600-1-21-00000 6100-1-21-00000 Request Distrib Requested By	 ordered For Note: Prof Salaries - Library Substitutes - Bakie Life Ins - Bakie Fica - Bakie Fica - Bakie Teacher Retirement- B Unemployment Comp Workers Comp - Bakie Supplies - Library mtions. Ordered For 	Request # Item # 5 In service to - Bakie akie - Bakie Request # Item #	70 raining- (\$4 Line #	Vendor Code / Name Description In Service training t8/staff/site) 0 0 0 0 0 0 0 0 1,148 Vendor Code / Name	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474 109 182 0	2,160 Unit Price 12,000.00E nest Distributions: 54,078 1,050 75 4,217 8,474 109 182 1,148 Unit Price	Dist. Amount 2,160.00 \$2,160.00	Dist. Freight 0.00 \$0.00
10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2222-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2130-1-21-00000 2200-1-21-00000 2320-1-21-00000 2600-1-21-00000 2600-1-21-00000 6100-1-21-00000 Request Distrib Requested By	 ordered For Note: Prof Salaries - Library Substitutes - Bakie Life Ins - Bakie Fica - Bakie Fica - Bakie Teacher Retirement- B Unemployment Comp Workers Comp - Bakie Supplies - Library mtions. Ordered For 	Request # Item # 5 In service to - Bakie akie - Bakie Bakie Request # Item # 4 This account	70 raining- (\$4 Line # 130 nt funds sug	Vendor Code / Name Description In Service training (8/staff/site) 0 0 0 0 0 0 0 0 0 1,148 Vendor Code / Name Description Library Supplies oplies for the library/media center such a	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474 109 182 0 2 Qty 1.00 s book tape and la	2,160 Unit Price 12,000.00E nest Distributions: 54,078 1,050 75 4,217 8,474 109 182 1,148	Dist. Amount 2,160.00 \$2,160.00	Dist. Freight 0.00 \$0.00
10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2220-00-5 10-2222-00-5	Request Distrib Requested By MMundy 1120-1-21-00000 1220-1-21-00000 2130-1-21-00000 2200-1-21-00000 2320-1-21-00000 2600-1-21-00000 2600-1-21-00000 6100-1-21-00000 Request Distrib Requested By	 ordered For Note: Prof Salaries - Library Substitutes - Bakie Life Ins - Bakie Fica - Bakie Fica - Bakie Teacher Retirement- B Unemployment Comp Workers Comp - Bakie Supplies - Library Sutions Ordered For D. J. Bakie 	Request # Item # 5 In service to - Bakie akie - Bakie Bakie Request # Item # 4 This account	70 raining- (\$4 Line # 130 nt funds sug	Vendor Code / Name Description In Service training 18/staff/site) 0 0 0 0 0 0 0 0 1,148 Vendor Code / Name Description Library Supplies	0 Qty 1.00 Total Requ 54,078 1,050 75 4,217 8,474 109 182 0 2 Qty 1.00 s book tape and la	2,160 Unit Price 12,000.00E nest Distributions: 54,078 1,050 75 4,217 8,474 109 182 1,148	Dist. Amount 2,160.00 \$2,160.00	Dist. Freight 0.00 \$0.00

				Budget Request	Payroll	Total Proposed		
account Number / Descript	ion			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
0-2222-00-56400-1-21-00	000 Books - Library			13,987	0	13,987		
<u>Request Dist</u>	ributions_							
Requested B	y Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
KRousseau	D. J. Bakie	4	140		1.00	450.00E	450.00	0.00
				Library Books/Period				
			nt funds pe 40	riodical subscriptions for teachers &		50 122 00 5	12 527 00	0.00
ccoppola	Capital Replacem Plans	15 1	40	Library Books	1.00	59,122.00E	13,537.00	0.00
			e Year Car	bital Plan for Library Books				
	10		e rea cap	Juli Fian for Elorary Books	Total Requ	est Distributions:	\$13,987.00	\$0.00
0-2222-00-56490-1-21-00	000 Videos - Library			450	0	450		
Request Dist	-							
Requested B		Request #	Line #	Vendor Code / Name				
1		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
KRousseau	D. J. Bakie	4	160	•	1.00	450.00E	450.00	0.00
				Library Video's				
	No		-	funds to continue to replace VHS tap	pes with DVDs as we	ll as to		
		purchase vi	lucos/mun	-media for the library.				
					Total Recu	est Distributions.	\$450.00	\$0.0
						est Distributions:	\$450.00	\$0.00
0-2223-00-54300-1-21-00		Audio Visual		400	Total Requ 0	est Distributions: 400	\$450.00	\$0.00
<u>Request Dist</u>	ributions_						\$450.00	\$0.00
	ributions_	Request #	Line #	Vendor Code / Name	0	400		
<u>Request Dist</u> Requested B	<u>ributions</u> y Ordered For	Request # Item #			0 Qty	400 Unit Price	Dist. Amount	Dist. Freight
<u>Request Dist</u>	ributions_	Request #	Line # 170	Vendor Code / Name Description	0 Qty 1.00	400		
<u>Request Dist</u> Requested B	ributions_ y Ordered For D. J. Bakie	Request # Item # 4	170	Vendor Code / Name Description Audio Visual Maintenance Service	0 Qty 1.00 ces	400 Unit Price	Dist. Amount	Dist. Freight
<u>Request Dist</u> Requested B	ributions_ y Ordered For D. J. Bakie	Request # Item # 4	170	Vendor Code / Name Description	0 Qty 1.00 ces t.	400 Unit Price	Dist. Amount	Dist. Freight
<u>Request Dist</u> Requested B KRousseau	ributions y Ordered For D. J. Bakie No	Request # Item # 4 ote: This accou	170	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment	0 Qty 1.00 ces t. Total Requ	400 Unit Price 400.00E est Distributions:	Dist. Amount 400.00	Dist. Freight
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00	ributions y Ordered For D. J. Bakie No 000 New Equipment	Request # Item # 4 ote: This accou	170	Vendor Code / Name Description Audio Visual Maintenance Service	0 Qty 1.00 ces t.	400 Unit Price 400.00E	Dist. Amount 400.00	Dist. Freight
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 <u>Request Dist</u>	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions	Request # Item # 4 • te: This accou	170 nt funds ma	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920	0 Qty 1.00 ces t. Total Requ	400 Unit Price 400.00E est Distributions:	Dist. Amount 400.00	Dist. Freight
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions	Request # Item # 4 ote: This accou - Audio Visual Request #	170 nt funds ma	Vendor Code / Name Description Audio Visual Maintenance Servia aintenance on audio video equipment 920 Vendor Code / Name	0 Qty 1.00 ces t. Total Requ	400 Unit Price 400.00E est Distributions: 920	Dist. Amount 400.00 \$400.00	Dist. Freight 0.00 \$0.00
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 <u>Request Dist</u> Requested By	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For	Request # Item # 4 ote: This accou - Audio Visual Request # Item #	170 nt funds ma Line #	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920	0 Qty 1.00 ces t. Total Requ 0 Qty	400 Unit Price 400.00E est Distributions: 920 Unit Price	Dist. Amount 400.00 \$400.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 <u>Request Dist</u>	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions	Request # Item # 4 ote: This accou - Audio Visual Request #	170 nt funds ma	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description	0 Qty 1.00 ces t. Total Requ	400 Unit Price 400.00E est Distributions: 920	Dist. Amount 400.00 \$400.00	Dist. Freight 0.00 \$0.00
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 <u>Request Dist</u> Requested By	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For D. J. Bakie	Request # Item # 4 ote: This accourt - Audio Visual Request # Item # 4	170 nt funds ma Line # 180	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description Audio Visual New Equipment	0 Qty 1.00 ces t. Total Requ 0 Qty 1.00	400 Unit Price 400.00E est Distributions: 920 Unit Price 920.00E	Dist. Amount 400.00 \$400.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 <u>Request Dist</u> Requested By	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For D. J. Bakie	Request # Item # 4 ote: This accourt - Audio Visual Request # Item # 4	170 nt funds ma Line # 180 nt funds ite	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description Audio Visual New Equipment ms such as headphones, listening cer	0 Qty 1.00 ces t. Total Requ 0 Qty 1.00	400 Unit Price 400.00E est Distributions: 920 Unit Price 920.00E	Dist. Amount 400.00 \$400.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 <u>Request Dist</u> Requested By	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For D. J. Bakie	Request # Item # 4 ote: This accour - Audio Visual Request # Item # 4 ote: This accour	170 nt funds ma Line # 180 nt funds ite	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description Audio Visual New Equipment ms such as headphones, listening cer	0 Qty 1.00 ces t. 0 Qty 1.00 nters for primary grad	400 Unit Price 400.00E est Distributions: 920 Unit Price 920.00E es, and	Dist. Amount 400.00 \$400.00 Dist. Amount 920.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 Request Dist Requested By KRousseau	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For D. J. Bakie No	Request # Item # 4 ote: This accou - Audio Visual Request # Item # 4 ote: This accou technology	170 nt funds ma Line # 180 nt funds ite	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description Audio Visual New Equipment ems such as headphones, listening cer learning.	0 Qty 1.00 ces t. Total Requ 0 Qty 1.00 nters for primary grad	400 Unit Price 400.00E est Distributions: 920 Unit Price 920.00E es, and est Distributions:	Dist. Amount 400.00 \$400.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 <u>Request Dist</u> Requested By KRousseau	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For D. J. Bakie No 000 School Admin. S	Request # Item # 4 ote: This accou - Audio Visual Request # Item # 4 ote: This accou technology	170 nt funds ma Line # 180 nt funds ite	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description Audio Visual New Equipment ms such as headphones, listening cer learning.	0 Qty 1.00 ces t. Total Requ 0 Qty 1.00 nters for primary grad Total Requ 191,130	400 Unit Price 400.00E est Distributions: 920 Unit Price 920.00E es, and est Distributions: 191,130	Dist. Amount 400.00 \$400.00 Dist. Amount 920.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 Request Dist Requested By KRousseau	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For D. J. Bakie No 000 School Admin. S	Request # Item # 4 ote: This accou - Audio Visual Request # Item # 4 ote: This accou technology	170 nt funds ma Line # 180 nt funds ite	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description Audio Visual New Equipment ems such as headphones, listening cer learning.	0 Qty 1.00 ces t. Total Requ 0 Qty 1.00 nters for primary grad	400 Unit Price 400.00E est Distributions: 920 Unit Price 920.00E es, and est Distributions:	Dist. Amount 400.00 \$400.00 Dist. Amount 920.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 <u>Request Dist</u> Requested By KRousseau	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For D. J. Bakie No 000 School Admin. S 000 Supp Staff Salari	Request # Item # 4 ote: This accour - Audio Visual Request # Item # 4 ote: This accour technology	170 nt funds ma Line # 180 nt funds ite	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description Audio Visual New Equipment ms such as headphones, listening cer learning.	0 Qty 1.00 ces t. Total Requ 0 Qty 1.00 nters for primary grad Total Requ 191,130	400 Unit Price 400.00E est Distributions: 920 Unit Price 920.00E es, and est Distributions: 191,130	Dist. Amount 400.00 \$400.00 Dist. Amount 920.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00
Request Dist Requested By KRousseau 0-2223-00-57310-1-21-00 <u>Request Dist</u> Requested By KRousseau 0-2410-00-51110-1-21-00 0-2410-00-51150-1-21-00	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For D. J. Bakie No 000 School Admin. S 000 Supp Staff Salari 000 Supp Staff Sulari	Request # Item # 4 ote: This accou - Audio Visual Request # Item # 4 ote: This accou technology	170 nt funds ma Line # 180 nt funds ite	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description Audio Visual New Equipment ms such as headphones, listening cer learning.	0 Qty 1.00 ces t. Total Requ 0 Qty 1.00 nters for primary grad Total Requ 191,130 75,681	400 Unit Price 400.00E est Distributions: 920 Unit Price 920.00E es, and est Distributions: 191,130 75,681	Dist. Amount 400.00 \$400.00 Dist. Amount 920.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00
Request Dist Request dist Requested B; KRousseau 0-2223-00-57310-1-21-00 Request Dist Request Dist Request B; KRousseau 0-2223-00-57310-1-21-00 0-2410-00-51110-1-21-00 0-2410-00-51150-1-21-00 0-2410-00-51250-1-21-00	ributions y Ordered For D. J. Bakie No 000 New Equipment ributions y Ordered For D. J. Bakie No 000 School Admin. S 000 Support Staff Sui 000 Support Staff Sui	Request # Item # 4 ote: This accou - Audio Visual Request # Item # 4 ote: This accou technology	170 nt funds ma Line # 180 nt funds ite	Vendor Code / Name Description Audio Visual Maintenance Servic aintenance on audio video equipment 920 Vendor Code / Name Description Audio Visual New Equipment ems such as headphones, listening cer learning. 0 0	0 Qty 1.00 ces t. Total Requ 0 Qty 1.00 nters for primary grad Total Requ 191,130 75,681 500	400 Unit Price 400.00E est Distributions: 920 Unit Price 920.00E es, and est Distributions: 191,130 75,681 500	Dist. Amount 400.00 \$400.00 Dist. Amount 920.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00

					Administration Dues				
	KRousseau	D. J. Bakie	Item # 4	240	Description	Qty 1.00	Unit Price 3,872.00E	Dist. Amount 3,872.00	Dist. Freigh
	Request Distrib Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
10-2410-00-	58100-1-21-0000				3,872	0	3,872		
						Total Requ	est Distributions:	\$3,313.00	\$0.0
		Note:	This accour walkie-talk		funds to purchase items like student ent.	agendas, parent hand	lbooks,		
	moasseau	2. J. Durie	·	200	Administration Supplies	1.00	5,515,0015	5,515.00	0.0
	KRousseau	D. J. Bakie	Item # 4	230	Description	Qty 1.00	Unit Price 3,313.00E	Dist. Amount 3,313.00	Dist. Freigh
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>	outions							
10-2410-00-	56100-1-21-0000	0 Supplies - Admin.			3,313	0	3,313		
						Total Requ	est Distributions:	\$4,000.00	\$0.0
		Note:		-	funds for reimbursement of travel ex rincipal & assistant principal.	xpenses for profession	nal		
					Administration Travel				
	KRousseau	D. J. Bakie	Item # 4	220	Description	Qty 1.00	Unit Price 4,000.00E	Dist. Amount 4,000.00	Dist. Freigh 0.0
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				 -
	<u>Request Distrib</u>	outions							
0-2410-00-	55800-1-21-0000	0 Travel - Admin.			4,000	0	4,000		
						Total Requ	est Distributions:	\$1,500.00	\$0.0
		Note:	This account	nt provides	funds for postage to be used for all s	-			
		•			Administration Postage		-	,	
	KRousseau	D. J. Bakie	Item # 4	210	Description	Qty 1.00	Unit Price 1,500.00E	Dist. Amount 1,500.00	Dist. Freigh 0.0
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name	0.47	Unit Drive	Dist Amount	Dist Ensigh
	<u>Request Distrib</u>		-						
10-2410-00-		0 Postage - Admin.			1,500	0	1,500		
						i otal Requ	est Distributions:	\$700.00	\$0.0
		Note:	This account	nt provides	funds for our annual postage machin		aat Diatrib+	ቀማስስ ስሳ	ሰብ ብ
					Administration Rental of Equipm				
	KRousseau	D. J. Bakie	4	200	•	1.00	700.00E	700.00	0.0
	Requested By	Ordered For	Request # Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Request Distrib		Poquest #	Line #	Vendor Code / Name				
10-2410-00-		0 Rental Equipment - A	Admin.		700	0	700		
		0 Workers Comp - Bal			0	883	883		
10-2410-00-	52500-1-21-0000	0 Unemployment Com	p - Bakie		0	400	400		
10-2410-00-	52320-1-21-0000	0 Teacher Retirement -	Bakie		0	29,950	29,950		
10-2410-00-	52310-1-21-0000	0 Non-Tchr Retiremen	t - Bakie		0	8,476	8,476		
10-2410-00-	52200-1-21-0000	0 Fica - Bakie			0	20,465	20,465		
Account Nu	mber / Description	1			6/30/2017	6/30/2017	6/30/2017		
					7/1/2016 -	7/1/2016 -	7/1/2016 -		

	Budget Request	Payroll	Total Proposed
Account Number / Description	7/1/2016 -	7/1/2016 -	7/1/2016 -
	6/30/2017	6/30/2017	6/30/2017

Note: This account provides funds for annual dues for the New England Assoc of Schools &

Colleges, ASCD, NH Assoc of School Principals, and State/National Memberships for

administrators.

		Total Reques	st Distributions:	\$3,872.00	\$0.00
10-2490-00-51120-1-21-00000 PLC Facilitators - Bakie	0	7,503	7,503		
10-2490-00-52200-1-21-00000 Fica	0	574	574		
10-2490-00-52320-1-21-00000 Teacher Retirement - Bakie	0	1,176	1,176		
10-2490-00-52500-1-21-00000 Unemployment Comp - Bakie	0	18	18		
10-2490-00-52600-1-21-00000 Workers Comp - Bakie	0	25	25		
10-2600-00-51110-1-21-00000 Custodial Admin - Bakie	0	17,842	17,842		
10-2600-00-51180-1-21-00000 Custodian Salaries - Bakie	0	181,232	181,232		
10-2600-00-51230-1-21-00000 Phone/PDA Allowance	0	552	552		
10-2600-00-51280-1-21-00000 Temp/Sub Custodian Salaries - Bakie	0	12,500	12,500		
10-2600-00-51380-1-21-00000 Custodian Overtime - Bakie	0	3,469	3,469		
10-2600-00-52130-1-21-00000 Life Ins - Bakie	0	518	518		
10-2600-00-52140-1-21-00000 LTD Ins - Bakie	0	80	80		
10-2600-00-52200-1-21-00000 Fica - Bakie	0	16,493	16,493		
10-2600-00-52310-1-21-00000 Non-Tchr Retirement - Bakie	0	22,235	22,235		
10-2600-00-52500-1-21-00000 Unemployment Comp - Bakie	0	504	504		
10-2600-00-52600-1-21-00000 Workers Comp - Bakie	0	6,418	6,418		
10-2600-00-53220-1-21-00000 Maint. Service Training Bakie	300	0	300		
Request Distributions					

Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
CNelson	Buildings and	89	6		1.00	300.00E	300.00	0.00
	grounds			Bakie				
	Note:	,		maintenance, grounds, administ nal development.	rative training, seminars,			
				•	Total Requ	est Distributions:	\$300.00	\$0.00

10-2600-00-54300-1-21-00000 Maint Service - Bakie

00-00-	54300-1-21-00000) Maint Service - Bakie			42,950	0	42,950		
	<u>Request Distrib</u>	utions_							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	CNelson	Buildings and	89	20		1.00	42,950.00E	42,950.00	0.00
		grounds			Maintenance Services				

				Budget Request	Payroll	Total Proposed		
Account Number / Descriptio	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Biennial bo	oiler fees					
		2 boilers -	due 1/8/17					
		-Domestic	water treati	nent service and maintenance of the	mechanicals			
				tical testing.				
			-	h & Testing Agreement.				
				t repairs and replacement. naintenance agreement.				
				ipment & systems.				
		-Plumbing	-					
		-	-	related components biennial mainten	ance. Due 7/16.			
		-Electrical	-					
		-Glass repa						
		-		grounds and athletic fields.				
		-Septic sys		ig er cleaning/services/repairs				
		-Roof syste		er ereaning/services/repairs				
		-3 Year AF	-	spection.				
		-Generator	preventativ	re maintenance agreement & repairs				
		-Carpet cle	0					
		-Door Cont						
		-Locksmith	0					
		-Hazardous		intenance/repairs				
				of window treatments.				
					Total Re	quest Distributions:	\$42,950.00	\$0.00
10-2600-00-54420-1-21-0000	00 Rental Equipment - B	akie		3,264	0	3,264		
Request Distri				-,		-,		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Ot	V Unit Price	Dist. Amount	Dist. Freight
CNelson	Buildings and	89	60	Description	1.00		3,264.00	0.00
erverson	grounds	0)	00	Dontol Equipment	1.00	5,204.00L	5,204.00	0.00
	Note:	-Trash rem	oval & room	Rental Equipment				
	Note.	- Hash tem		cing				
					Total Re	quest Distributions:	\$3,264.00	\$0.00
10-2600-00-55200-1-21-0000	0 Property Ins - Bakie			11,467	0	11,467		
<u>Request Distri</u>	butions_							
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qt	V Unit Price	Dist. Amount	Dist. Freight
MMundy		5	560	P	1.00		11,466.66	0.00
		-		Various School District Insurance			,	0.00
				v arrous School District insurance	L I UIICIES			

						Dud+ D	D11	Total Days		
						Budget Request	Payroll	Total Proposed		
Account Nu	mber / Description	n				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
			Note:	Commercia (includes W	-	& Auto Coverage) 1,000. deductible				
				Professiona 2,000./ 5,00	-	ble				
				Commercia	ıl Umbrella	(includes Errors and Omissions (Coverage)			
				Boiler & M Included ir	-	nercial package				
				Note: work	for all distri ers comp b	ict personnel & treasurer) udgeted under staff benefits (obj 2 ensation is under staff benefits (ob				
							Total Requ	uest Distributions:	\$11,466.66	\$0.00
10-2600-00	-55800-1-21-0000	0 Travel - Baki	e			150	0	150		
	<u>Request Distrik</u>	butions_								
	Requested By	Ordered For		Request #	Line #	Vendor Code / Name				
	CN 1	D 111 1		Item #	100	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	CNelson	Buildings and grounds		89	100	Travel	1.00	150.00E	150.00	0.00
		8	Note:	Mileage re-	imburseme					
							Total Requ	uest Distributions:	\$150.00	\$0.00
0 2600 00	-56100-1-21-0000	0 Supplies De	kia			23,486	0	23,486		
10-2000-00	Request Distrik		KIC			25,400	0	25,480		
	Requested By	Ordered For		Request #	Line #	Vendor Code / Name				
	Requested Dy	oracica i or		Item #	Line "	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	CNelson	Buildings and grounds		89	150	Supplies	1.00	23,485.93E	23,485.93	0.00
			Note:	plumbing, t	ouilding sys opane for f	nclude but not limited to: custodia stem supplies, electrical supplies, loor machines and grill, salt for w	hardware, building			
				-Employee	work wear		Total Requ	uest Distributions:	\$23,485.93	\$0.00
10-2600-00	-56220-1-21-0000	0 Electricity - F	Bakie			44,905	0	44,905		
10 2000 00	Request Distrik	-	Junio			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ŭ			
	Requested By			Request #	Line #	Vendor Code / Name				
	1			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	CNelson	Buildings and grounds		89	200	Electricity	1.00	44,904.92E	44,904.92	0.00
			Note:	Electricity f	fixed cost f	or KWH .0858 11/15-11/17				
							Total Requ	uest Distributions:	\$44,904.92	\$0.00
	5 (220 1 21 0000	0 Bottled Gas -	Bakie			1,980	0	1,980		
10-2600-00	-56230-1-21-0000									
10-2600-00	-56230-1-21-0000 <u>Request Distrik</u>	outions								
10-2600-00				Request #	Line #	Vendor Code / Name				
10-2600-00	<u>Request Distrik</u>			Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freight
10-2600-00	<u>Request Distrik</u>			-	Line # 250		Qty 1.00	Unit Price 1,980.00E	Dist. Amount 1,980.00	Dist. Freight

Report # 96968

						Budget Request	Payroll	Total Proposed		
Account Numb	ber / Description	1				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
			Note: B	Bottled gas,	estimated	price is 1.65 gal				
							Total Requ	est Distributions:	\$1,980.00	\$0.0
10-2600-00-56	5240-1-21-0000	0 Fuel Oil - Bal	kie			70,200	0	70,200		
Ī	Request Distrib	outions								
ŀ	Requested By	Ordered For	R	Request #	Line #	Vendor Code / Name				
			I	tem #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
C	CNelson	Buildings and	8	9	300		1.00	70,200.00E	70,200.00	0.0
		grounds				Fuel Oil				
			Note: F	Fuel Oil 2.	34 gal					
							Total Requ	est Distributions:	\$70,200.00	\$0.0
0-2600-00-57	7310-1-21-0000	0 New Equipm	ent - Bakie			875	0	875		
Ē	Request Distrib	outions								
I	Requested By	Ordered For	R	Request #	Line #	Vendor Code / Name				
				tem #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
(CNelson	Buildings and	8	9	340		1.00	875.00E	875.00	0.0
		grounds	Note: N	Vew equipr	nent	New Eequipment				
			Note. I	ew equipi	nent		Total Requ	est Distributions:	\$875.00	\$0.0
10-2630-00-54	4300-1-21-0000	0 Maint Servic	res - Bakie			375	0	375		
	Request Distrib									
	Requested By		R	Request #	Line #	Vendor Code / Name				
	1 0			tem #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
C	CNelson	Buildings and	I 8	9	390		1.00	375.00E	375.00	0.0
		grounds				Grounds				
			Note: A	Arborist ser	vices		T-4-1 D		\$275.00	¢0.0
							1 otal Kequ	est Distributions:	\$375.00	\$0.0
10-2630-00-54	4420-1-21-0000	0 Rental Equip.	Bakie			500	0	500		
Ī	<u>Request Distrib</u>	outions								
ŀ	Requested By	Ordered For		Request #	Line #	Vendor Code / Name				
	CN1-1	Decilding and		tem #	440	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
(CNelson	Buildings and grounds	1 8	9	440	Grounds rental	1.00	500.00E	500.00	0.0
		U	Note: R	Rental of ec	uipment to	complete various projects				
						1 1 5		est Distributions:	\$500.00	\$0.0
							Total Requ			
10-2630-00-56	5100-1-21-0000	0 Supplies - Ba				3,255	Total Requ 0	3,255		
	5100-1-21-0000 Request Distrih					3,255	_			
Ī			ıkie	Request #	Line #	3,255 Vendor Code / Name	_			
Ī	Request Distrib	outions	ıkie	Request # tem #	Line #		_		Dist. Amount	Dist. Freigh
<u>I</u> I	Request Distrib	Ordered For Buildings and	ikie F	tem #	Line # 490	Vendor Code / Name	0	3,255	Dist. Amount 3,255.00	-
<u>H</u> H	<u>Request Distrib</u> Requested By	outions Ordered For	ikie F I I 8	tem # 9	490	Vendor Code / Name Description Grounds	0 Qty 1.00	3,255 Unit Price 3,255.00E		-
<u>H</u> H	<u>Request Distrib</u> Requested By	Ordered For Buildings and	ikie F I Note: C in rd	tem # 9 Grounds suj nfield mix, eplacement	490 pplies - fert grass seed, t costs/repa	Vendor Code / Name Description Grounds ilizer, pest control, organic compost plantings, certified playground safe irs, all flags, road salt for parking lo	0 Qty 1.00 t, lime, mulch, gravel, ty material, playgroun	3,255 Unit Price 3,255.00E athletic nd		-
<u>H</u> H	<u>Request Distrib</u> Requested By	Ordered For Buildings and	ikie F I Note: C in rd	tem # 9 Grounds suj nfield mix, eplacement	490 pplies - fert grass seed,	Vendor Code / Name Description Grounds ilizer, pest control, organic compost plantings, certified playground safe irs, all flags, road salt for parking lo	0 Qty 1.00 4, lime, mulch, gravel, ety material, playgroun ts and roads, ice melt	3,255 Unit Price 3,255.00E athletic nd		Dist. Freigh 0.00

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-2630-00-57310-1-21-000	00 New Equipme	nt - Bakie		413	0	413		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and	89	530		1.00	412.50E	412.50	0.0
	grounds			Grounds				
	1	Note: New Equip	oment					* ••••
					Total Requ	est Distributions:	\$412.50	\$0.0
10-2640-00-54300-1-21-000	00 Maint Service	- Care & Upkeep Equ	upment	600	0	600		
<u>Request Distri</u>	butions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and	89	570		1.00	600.00E	600.00	0.0
	grounds			Maint Svcs				
	1	Note: Outside set	rvice of equ	ipment				
					Total Requ	est Distributions:	\$600.00	\$0.0
10-2640-00-56100-1-21-000	00 Supplies - Car	e & Upkeep Equipme	nt	1,800	0	1,800		
Request Distri								
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and	89	610		1.00	1,800.00E	1,800.00	0.0
	grounds							
	8			Supplies				
	-	Note: Supplies for	or equipmen	Supplies nt in-house repairs				
	-	Note: Supplies for	or equipmen		Total Requ	est Distributions:	\$1,800.00	\$0.0
10-2650-00-54300-1-21-000]		or equipmen	nt in-house repairs	_		\$1,800.00	\$0.0
10-2650-00-54300-1-21-0000 Request Distri	0 Maint Service		or equipmen		Total Requ 0	est Distributions: 1,125	\$1,800.00	\$0.0
<u>Request Distri</u>	00 Maint Service	- Vehicle Operation		nt in-house repairs 1,125	_		\$1,800.00	\$0.0
	0 Maint Service	- Vehicle Operation Request #		nt in-house repairs 1,125 Vendor Code / Name	0	1,125		
<u>Request Distri</u>	00 Maint Service butions Ordered For	- Vehicle Operation		nt in-house repairs 1,125	_		\$1,800.00 Dist. Amount 1,125.00	Dist. Freigh
<u>Request Distri</u> Requested By	00 Maint Service	- Vehicle Operation Request # Item #	Line #	nt in-house repairs 1,125 Vendor Code / Name	0 Qty	1,125 Unit Price	Dist. Amount	Dist. Freigh
<u>Request Distri</u> Requested By	00 Maint Service butions Ordered For Buildings and grounds	- Vehicle Operation Request # Item #	Line #	nt in-house repairs 1,125 Vendor Code / Name Description	0 Qty	1,125 Unit Price	Dist. Amount	Dist. Freigh
<u>Request Distri</u> Requested By	00 Maint Service butions Ordered For Buildings and grounds	- Vehicle Operation Request # Item # 89	Line #	nt in-house repairs 1,125 Vendor Code / Name Description	0 Qty 1.00	1,125 Unit Price	Dist. Amount	Dist. Freigh
Request Distri Requested By CNelson	0 Maint Service butions Ordered For Buildings and grounds	- Vehicle Operation Request # Item # 89 Note: Vehicle rep	Line #	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle	0 Qty 1.00 Total Requ	1,125 Unit Price 1,125.00E est Distributions:	Dist. Amount 1,125.00	Dist. Freigh
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000	0 Maint Service <u>butions</u> Ordered For Buildings and grounds	- Vehicle Operation Request # Item # 89 Note: Vehicle rep	Line #	nt in-house repairs 1,125 Vendor Code / Name Description	0 Qty 1.00	1,125 Unit Price 1,125.00E	Dist. Amount 1,125.00	Dist. Freigh
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 <u>Request Distri</u>	00 Maint Service butions Ordered For Buildings and grounds 10 Supplies - Veh butions	- Vehicle Operation Request # Item # 89 Note: Vehicle rep nicle Operation	Line # 650 pairs	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle	0 Qty 1.00 Total Requ	1,125 Unit Price 1,125.00E est Distributions:	Dist. Amount 1,125.00	Dist. Freigh
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000	00 Maint Service butions Ordered For Buildings and grounds 10 Supplies - Veh butions	- Vehicle Operation Request # Item # 89 Note: Vehicle rep nicle Operation Request #	Line # 650 pairs	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name	0 Qty 1.00 Total Requ 0	1,125 Unit Price 1,125.00E est Distributions: 625	Dist. Amount 1,125.00 \$1,125.00	Dist. Freigh 0.0 \$0.0
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 <u>Request Distri</u> Requested By	00 Maint Service butions Ordered For Buildings and grounds 00 Supplies - Veh butions Ordered For	- Vehicle Operation Request # Item # 89 Note: Vehicle rep nicle Operation Request # Item #	Line # 650 Dairs Line #	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle	0 Qty 1.00 Total Requ 0 Qty	1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price	Dist. Amount 1,125.00 \$1,125.00 Dist. Amount	Dist. Freigh 0.0 \$0.0 Dist. Freigh
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 <u>Request Distri</u>	00 Maint Service butions Ordered For Buildings and grounds 10 Supplies - Veh butions	- Vehicle Operation Request # Item # 89 Note: Vehicle rep nicle Operation Request #	Line # 650 pairs	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name Description	0 Qty 1.00 Total Requ 0	1,125 Unit Price 1,125.00E est Distributions: 625	Dist. Amount 1,125.00 \$1,125.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 <u>Request Distri</u> Requested By	00 Maint Service butions Ordered For Buildings and grounds 00 Supplies - Veh butions Ordered For Buildings and grounds	- Vehicle Operation Request # Item # 89 Note: Vehicle rep nicle Operation Request # Item # 89	Line # 650 bairs Line # 690	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name	0 Qty 1.00 Total Requ 0 Qty	1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price	Dist. Amount 1,125.00 \$1,125.00 Dist. Amount	Dist. Freigh 0.0 \$0.0 Dist. Freigh
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 <u>Request Distri</u> Requested By	00 Maint Service butions Ordered For Buildings and grounds 00 Supplies - Veh butions Ordered For Buildings and grounds	- Vehicle Operation Request # Item # 89 Note: Vehicle rep nicle Operation Request # Item # 89	Line # 650 bairs Line # 690	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name Description Supplies	0 Qty 1.00 Total Requ 0 Qty 1.00	1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price	Dist. Amount 1,125.00 \$1,125.00 Dist. Amount	Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 <u>Request Distri</u> Requested By CNelson	00 Maint Service butions Ordered For Buildings and grounds 00 Supplies - Veh butions Ordered For Buildings and grounds	- Vehicle Operation Request # Item # 89 Note: Vehicle rep nicle Operation Request # Item # 89 Note: Vehicle su	Line # 650 bairs Line # 690	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name Description Supplies house repairs	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ	1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price 625.00E est Distributions:	Dist. Amount 1,125.00 \$1,125.00 Dist. Amount 625.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 <u>Request Distri</u> Requested By CNelson	00 Maint Service butions Ordered For Buildings and grounds 00 Supplies - Veh butions Ordered For Buildings and grounds	- Vehicle Operation Request # Item # 89 Note: Vehicle rep nicle Operation Request # Item # 89 Note: Vehicle su	Line # 650 bairs Line # 690	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name Description Supplies	0 Qty 1.00 Total Requ 0 Qty 1.00	1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price 625.00E	Dist. Amount 1,125.00 \$1,125.00 Dist. Amount 625.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 Request Distri Requested By CNelson 10-2650-00-56260-1-21-0000 Request Distri	00 Maint Service butions. Ordered For Buildings and grounds 00 Supplies - Veh butions. Ordered For Buildings and grounds 11 00 Gasoline - Veh butions.	- Vehicle Operation Request # Item # 89 Note: Vehicle rep ticle Operation Request # Item # 89 Note: Vehicle su hicle Operation	Line # 650 pairs Line # 690 pplies for in	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name Description Supplies house repairs 2,625	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ	1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price 625.00E est Distributions:	Dist. Amount 1,125.00 \$1,125.00 Dist. Amount 625.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 <u>Request Distri</u> Requested By CNelson	00 Maint Service butions Ordered For Buildings and grounds 00 Supplies - Veh butions Ordered For Buildings and grounds	- Vehicle Operation Request # Item # 89 Note: Vehicle rep ticle Operation Request # Item # 89 Note: Vehicle su ticle Operation Request #	Line # 650 pairs Line # 690 pplies for in	tt in-house repairs 1,125 Vendor Code / Name Description Central Code / Name Centra	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ 0	1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price 625.00E est Distributions: 2,625	Dist. Amount 1,125.00 \$1,125.00 Dist. Amount 625.00 \$625.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00 \$0.00
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 Request Distri Requested By CNelson 10-2650-00-56260-1-21-0000 Request Distri Request Distri Requested By	00 Maint Service butions Ordered For Buildings and grounds 00 Supplies - Veh butions Ordered For Buildings and grounds 1 1 1 1 1 1 1 1 1 1 1 1 1	- Vehicle Operation Request # Item # 89 Note: Vehicle rep ticle Operation Request # Item # 89 Note: Vehicle su ticle Operation Request # Item # 1100 Request # 1100 Req	Line # 650 pairs Line # 690 pplies for in Line #	nt in-house repairs 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name Description Supplies house repairs 2,625	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ 0 Qty	1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price 625.00E est Distributions: 2,625 Unit Price	Dist. Amount 1,125.00 \$1,125.00 Dist. Amount 625.00 \$625.00 Dist. Amount	\$0.00 Dist. Freigh 0.00 \$0.00 \$0.00 \$0.00 Dist. Freigh
Request Distri Requested By CNelson 10-2650-00-56100-1-21-0000 Request Distri Requested By CNelson 10-2650-00-56260-1-21-0000 Request Distri	00 Maint Service butions. Ordered For Buildings and grounds 00 Supplies - Veh butions. Ordered For Buildings and grounds 11 00 Gasoline - Veh butions.	- Vehicle Operation Request # Item # 89 Note: Vehicle rep ticle Operation Request # Item # 89 Note: Vehicle su ticle Operation Request #	Line # 650 pairs Line # 690 pplies for in	tt in-house repairs 1,125 Vendor Code / Name Description Central Code / Name Centra	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ 0	1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price 625.00E est Distributions: 2,625	Dist. Amount 1,125.00 \$1,125.00 Dist. Amount 625.00 \$625.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00 \$0.00

	Total Proposed	Payroll	Budget Request				
	7/1/2016 -	/1/2016 -	7/1/2016 -				
	6/30/2017	/30/2017	6/30/2017			n	account Number / Description
: \$2,625.00	est Distributions:	Total Reque		iesel	Gasonline/c	Note:	
		0	1 200		n Comicos	0 Maint Samiaa Samit	0 2660 00 54200 1 21 0000
	1,200	0	1,200		ty Services		0-2660-00-54300-1-21-0000 <u>Request Distrik</u>
			Vendor Code / Name	Line #	Request #		Requested By
Dist. Amount Dist. F	Unit Price	Qty	Description	Line #	Item #	oracica i or	nequested by
1,200.00	1,200.00E	1.00		780	89	Buildings and	CNelson
			Maint Svcs		Te me inte in	grounds	
: \$1,200.00	est Distributions:	Total Reque	ystems currently in place.	security s	To maintair	Note:	
	539	0	539		es	0 Dues - Security Service	0-2660-00-58100-1-21-0000
						-	Request Distrik
			Vendor Code / Name	Line #	Request #		Requested By
Dist. Amount Dist. F	Unit Price	Qty	Description		Item #		
539.40	539.40E	1.00		830	89	Buildings and	CNelson
		6.11	Bakie		A1 G /	grounds	
: \$539.40	est Distributions:		ring. Fire alarm, security and heating syst	em Monito	Alarm Syste	Note:	
	28,491	0	28,491		ool - Bakie	0 Student Trans - Prescho	0-2722-00-55190-1-20-0000
	20,471	0	20,491		ooi - Dakie		Request Distrik
			Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Amount Dist. F	Unit Price	Qty	Description		Item #		I V
24,245.00	24,245.00E	1.00		261	8	Special Education	DLeguillon
			Student Transportation- Preschool				
			-	nsportation	Student Tra	Note:	
			n Preschool:				
	olds.	-	-				
	olds.	-	n Preschool: ransportation (Daily to and from school) for	nsportatior	Includes tra		
4,245.50	olds. 4,245.50E	-	n Preschool: ransportation (Daily to and from school) for	nsportatior		Special Education	DLeguillon
4,245.50		rograms.	n Preschool: ransportation (Daily to and from school) for	nsportatior hool	Includes tra Bakie Presc	Special Education	DLeguillon
4,245.50		rograms.	n Preschool: ransportation (Daily to and from school) fo n for preschoolers attending out of district	nsportatior hool 270	Includes tra Bakie Presc 8	Special Education Note:	DLeguillon
4,245.50	4,245.50E	rograms.	n Preschool: ransportation (Daily to and from school) fo n for preschoolers attending out of district Summer Handicap Transportation	nsportatior hool 270 FRANSPC	Includes tra Bakie Presc 8 SUMMER	-	DLeguillon
4,245.50	4,245.50E	rograms.	n Preschool: ransportation (Daily to and from school) fo n for preschoolers attending out of district Summer Handicap Transportation DRTATION:	nsportatior hool 270 FRANSPC	Includes tra Bakie Presc 8 SUMMER	-	DLeguillon
	4,245.50E	rograms. 1.00 r out of district	n Preschool: ransportation (Daily to and from school) fo n for preschoolers attending out of district Summer Handicap Transportation DRTATION:	nsportation hool 270 FRANSPC dents trans	Includes tra Bakie Presc 8 SUMMER	-	DLeguillon
: \$28,490.50	4,245.50E est Distributions:	rograms. 1.00 r out of district Total Reque	n Preschool: ransportation (Daily to and from school) fo n for preschoolers attending out of district Summer Handicap Transportation DRTATION: sported within district programs and to oth	nsportation hool 270 FRANSPC dents trans	Includes tra Bakie Presc 8 SUMMER Includes stu programs. Bakie Presc	Note:	
: \$28,490.50	4,245.50E	rograms. 1.00 r out of district	n Preschool: ransportation (Daily to and from school) fo n for preschoolers attending out of district Summer Handicap Transportation DRTATION:	nsportation hool 270 FRANSPC dents trans	Includes tra Bakie Presc 8 SUMMER Includes stu programs. Bakie Presc	Note: 0 Student Transportation	0-2722-00-55190-1-21-0000
: \$28,490.50	4,245.50E est Distributions:	rograms. 1.00 r out of district Total Reque	n Preschool: ransportation (Daily to and from school) fo n for preschoolers attending out of district Summer Handicap Transportation ORTATION: sported within district programs and to oth	nsportation 270 FRANSPC dents trans	Includes tra Bakie Presc 8 SUMMER Includes stu programs. Bakie Presc - Spec Educ.	Note: 0 Student Transportation butions.	0-2722-00-55190-1-21-0000 <u>Request Distril</u>
: \$28,490.50	4,245.50E est Distributions:	Total Reque	n Preschool: ransportation (Daily to and from school) fo n for preschoolers attending out of district Summer Handicap Transportation DRTATION: sported within district programs and to oth 53,921 Vendor Code / Name	nsportation 270 FRANSPC dents trans	Includes tra Bakie Presc 8 SUMMER Includes stu programs. Bakie Presc	Note: 0 Student Transportation	0-2722-00-55190-1-21-0000
: \$28,490.50	4,245.50E est Distributions: 53,921	rograms. 1.00 r out of district Total Reque	n Preschool: ransportation (Daily to and from school) fo n for preschoolers attending out of district Summer Handicap Transportation ORTATION: sported within district programs and to oth	nsportation 270 FRANSPC dents trans	Includes tra Bakie Presc SUMMER Includes stu programs. Bakie Presc - Spec Educ. Request #	Note: 0 Student Transportation butions.	0-2722-00-55190-1-21-0000 <u>Request Distril</u>

]
			Budget Request	Payroll	Total Proposed		
Account Number / Description	on		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Handicap Pupil Transportation (Cost varies with distance and loc	3-21 years)	0/30/2017	0/30/2017		
		Not inclusive of preschool					
DLeguillon	Special Education	Bakie School 8 271		1.00	8,491.00E	8,491.00	0.00
	Note:	Summer Summer Transportation:	er Handicap Transportat	ion			
		Includes students transported wi programs. Out of District students transport in-district summer programs.					
		Bakie School		Total Req	uest Distributions:	\$53,921.00	\$0.00
TOTAL 10 General Fund			\$788,548	\$3,803,297	\$4,591,845		
GRAND TOTAL			\$788,548	\$3,803,297	\$4,591,845		

Memorial Elementary School

31 West Main Street, Newton, NH 03858

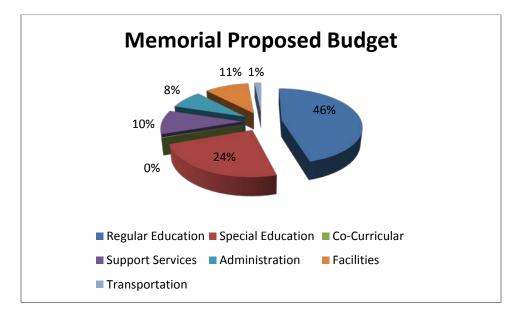
Jonathan G. VanderEls, Principal

Phone (603) 382-5251 Fax (603) 382-1466

Total Student Enrollment 305



The Memorial Elementary School is one of four schools in the Sanborn Regional School District. Memorial, the only elementary school in Newton, offers a quality education to 305 students in Pre-kindergarten through fifth grade. It is a school community comprised of 22 classrooms, a cafeteria/gym and media center.



The following pages outline the Financial Budget Summaries for Memorial School

Memorial Elementary School FTE's								
FY 2015 - 2016 Enrollment: 305								
	FTE							
Classroom Teachers	26.3							
Special Education Teachers	7.8							
Teacher Specialists	5.7							
Paraprofessionals	15							
Administration	2							
Admin Support	2							
Custodial	3							
Total Memorial School FTE's	61.8							

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Function Memorial Elementary School

	F	Y13 Actual	F١	Y14 Actual	F	Y15 Actual	F١	16 Budget	FY1	7 Proposed	Di	ifference	% Change
1100 Regular Education	\$	1,983,429	\$	2,196,057	\$	2,158,503	\$	2,395,685	\$	2,432,130	\$	36,445	1.52%
1200 Special Education	\$	681,179	\$	851,778	\$	973,671	\$	1,292,116	\$	1,269,184	\$	(22,932)	-1.77%
1410 Co-Curricular Programs	\$	9,938	\$	10,041	\$	10,693	\$	12,241	\$	11,123	\$	(1,118)	-9.13%
2120 Guidance Services	\$	88,983	\$	93,860	\$	96,072	\$	105,516	\$	108,362	\$	2,846	2.70%
2130 Health Services	\$	86,363	\$	56,660	\$	58,781	\$	74,523	\$	70,579	\$	(3,944)	-5.29%
2140 Psychological Services	\$	23,647	\$	-	\$	37,828	\$	34,600	\$	34,600	\$	-	0.00%
2150 Speech Pathology	\$	115,780	\$	153,066	\$	150,339	\$	113,880	\$	112,586	\$	(1,294)	-1.14%
2160 Physical & Occupational Therapy	\$	58,506	\$	81,990	\$	85,374	\$	98,969	\$	100,645	\$	1,676	1.69%
2210 Instructional Improvement	\$	22,626	\$	26,487	\$	19,353	\$	6,349	\$	4,900	\$	(1,449)	-22.82%
2220 Educational Media Services	\$	89,043	\$	98,266	\$	97,720	\$	99,739	\$	108,199	\$	8,460	8.48%
2400 School Administration Services	\$	363,504	\$	391,474	\$	389,896	\$	414,300	\$	425,774	\$	11,474	2.77%
2600 Building Operation Services	\$	498,321	\$	448,018	\$	520,426	\$	561,961	\$	563,033	\$	1,072	0.19%
2722 Special Transportation	\$	41,749	\$	36,759	\$	53,414	\$	26,750	\$	82,912	\$	56,162	209.95%
4600 Building Improvement Operations	\$	44,198	\$	10,255	\$	16,453	\$	1,250	\$	-	\$	(1,250)	0.00%
Memorial School Total	\$	4,107,266	\$	4,454,711	\$	4,668,523	\$	5,237,879	\$	5,324,027	\$	86,148	1.64%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object Memorial Elementary School

	FY13 Actual		FY14 Actual	FY15 Actual		F	Y16 Budget	FY17 Proposed	b	Di	fference	% Change
51110 Administrator Salaries	\$ 204,847	\$	212,017	\$ 219,437	,	\$	227,118	\$ 230,932	2	\$	3,814	1.68%
51120 Professional Salaries	\$ 1,734,015	\$	1,872,703	\$ 1,984,828	3	\$	2,090,067	\$ 2,092,213	3	\$	2,146	0.10%
51140 Support Salaries	\$ 214,934	. \$	253,548	\$ 229,446	5	\$	262,692	\$ 274,471	L	\$	11,779	4.48%
51150 Office Clerical Salaries	\$ 64,555	\$	66,403	\$ 69,778	3	\$	72,437	\$ 75,165	5	\$	2,728	3.77%
51160 Teacher Initiative Salaries	\$ 14,200	\$	17,040	\$ 15,075	5	\$	1,650	\$	-	\$	(1,650)	-100.00%
51180 Custodial Salaries	\$ 159,144	. \$	144,315	\$ 174,266	5	\$	180,879	\$ 185,828	3	\$	4,949	2.74%
51200 Substitute Salaries	\$ 40,224	. \$	83,594	\$ 43,975	5	\$	64,048	\$ 85,771	L	\$	21,723	33.92%
51380 Overtime/Custodial & Clerical	\$ 3,235	\$	5,672	\$ 4,886	5	\$	3,500	\$ 3,669	9	\$	169	4.83%
52110 Health/Dental Insurance	\$ 710,241	\$	719,617	\$ 659,491	-	\$	862,225	\$ 953,964	1	\$	91,739	10.64%
52100 Life Insurance & Long-term Disability	\$ 5,038	\$	5,206	\$ 5,453	3	\$	5,996	\$ 6,056	5	\$	60	1.00%
52200 FICA	\$ 181,349	\$	197,688	\$ 204,800)	\$	221,965	\$ 224,572	2	\$	2,607	1.17%
52300 New Hampshire Retirement	\$ 255,152	\$	335,124	\$ 351,441	-	\$	411,833	\$ 419,941	L	\$	8,108	1.97%
52400 Tuition Reimbursement	\$ 22,626	\$	24,076	\$ 19,341		\$	1,449	\$	-	\$	(1,449)	-100.00%
52500 Unemployment Compensation	\$ 8,357	\$	9,727	\$ 6,554	Ļ	\$	6,498	\$ 6,369	9	\$	(129)	-1.99%
52600 Workers Compensation	\$ 9,351	\$	11,066	\$ 11,871		\$	16,790	\$ 15,493	3	\$	(1,297)	-7.72%
52900 Other Employee Benefits	\$. \$	-	\$	-	\$	125	\$ 125	5	\$	-	0.00%
53200 Professional Services	\$ 12,244	\$	16,612	\$ 55,466	5	\$	70,820	\$ 81,165	5	\$	10,345	14.61%
54300 Maintenance Services	\$ 137,992	\$	69,011	\$ 74,569)	\$	59,345	\$ 49,525	5	\$	(9,820)	-16.55%
54420 Rental of Equipment & Building	\$ 34,730	\$	50,714	\$ 79,945	5	\$	91,960	\$ 83,627	7	\$	(8,333)	-9.06%
55100 Student Transportation	\$ 41,749	\$	36,759	\$ 53,414	Ļ	\$	26,750	\$ 82,912	2	\$	56,162	209.95%
55200 Insurance	\$ 18,168	\$	19,440	\$ 7,771		\$	8,004	\$ 8,004	1	\$	-	0.00%
55310 Telephone & Data Communications	\$ 4,329	\$	5,482	\$ 3,961		\$	8,000	\$ 7,000)	\$	(1,000)	-12.50%
55340 Postage	\$ 1,506	\$	1,508	\$ 2,126	5	\$	2,200	\$ 1,500)	\$	(700)	-31.82%
55500 Printing & Binding	\$. \$	-	\$	-	\$	375	\$ 375	5	\$	-	0.00%
55600 Out of District Tuition	\$. \$	-	\$ 133,614	Ļ	\$	283,263	\$ 194,249	9	\$	(89,014)	-31.42%
55800 Travel	\$ 5,176	\$	5,174	\$ 3,089)	\$	5,600	\$ 5,425	5	\$	(175)	-3.13%
56100 Supplies	\$ 82,356	\$	73,807	\$ 86,042	2	\$	90,938	\$ 93,011	L	\$	2,073	2.28%
56220 Electricity	\$ 34,605	\$	46,644	\$ 50,868	8	\$	53,997	\$ 50,868	3	\$	(3,129)	-5.79%
56230 Bottled Gas	\$ 4,500	\$	4,377	\$ 10,313	3	\$	19,212	\$ 9,075	5	\$	(10,137)	-52.76%
56240 Fuel Oil	\$ 31,661	\$	1,609	\$	-	\$	2,715	\$	-	\$	(2,715)	-100.00%
56260 Gasoline & Diesel Fuel	\$ 2,478			\$ 2,059		\$	2,625	\$ 2,625	5	\$	-	0.00%
56400 Books & Periodicals	\$ 18,294			\$ 38,836	5	\$	37,353	\$ 34,187	7	\$	(3,166)	-8.48%
56430 Online Access Fees	\$ 9,448			\$ 11,181		\$	15,411	\$ 15,642	2	\$	231	1.50%
56490 Videos	\$	\$	276	\$		\$	300	\$ 450)	\$	150	50.00%
56500 Software	\$ 4,792	\$	20,392	\$ 19,334	Ļ	\$	4,000	\$	-	\$	(4,000)	-100.00%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object Memorial Elementary School

	I	FY13 Actual	FY14 Actual	FY1	5 Actual	FY16 Budget	FY17	Proposed	Di	ifference	% Change
57310 New Equipment	\$	18,781	\$ 65,269	\$	12,757	\$ 2,280	\$	2,538	\$	258	11.32%
57330 New Furniture & Fixtures	\$	-	\$ 2,272	\$	2,272	\$-	\$	-	\$	-	0.00%
57320 New Vehicles	\$	-	\$ 3,361	\$	3,361	\$-	\$	-	\$	-	0.00%
57350 Replacement of Equipment	\$	4,079	\$ 10,308	\$	5,472	\$ 8,250	\$	9,900	\$	1,650	20.00%
57370 Replacement of Furn & Fixtures	\$	9,577	\$ 8,310	\$	7,458	\$ 8,540	\$	10,875	\$	2,335	27.34%
58100 Dues & Fees	\$	3,533	\$ 5,747	\$	3,973	\$ 6,669	\$	6,505	\$	(164)	-2.46%
Memorial School Total	\$	4,107,266	\$ 4,454,711	\$4,	668,523	\$ 5,237,879	\$5	5,324,027	\$	86,148	1.64%

Report # 96969

Statement Code: mem detail

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
0 General Fund								
10-1100-00-51110-1-22-0000	00 Dir. of Curriculum -	K-8		0	33,647	33,647		
10-1100-00-51120-1-22-000	0 Regular Educ. Salar	es - Memorial		0	1,366,758	1,366,758		
10-1100-00-51130-1-22-000	00 Stipend			0	4,500	4,500		
10-1100-00-51140-1-22-000	00 Supp Staff Salaries-	Memorial		0	22,801	22,801		
10-1100-00-51220-1-22-000	00 Substitutes-Memoria	վ		0	45,000	45,000		
10-1100-00-51230-1-22-0000	00 Phone/PDA Allowar	nce		0	960	960		
10-1100-00-52130-1-22-0000	00 Life Ins-Memorial			0	2,155	2,155		
10-1100-00-52140-1-22-0000	00 LTD Insurance			0	151	151		
10-1100-00-52200-1-22-000	00 Fica - Memorial			0	111,782	111,782		
10-1100-00-52310-1-22-000	00 Non-Tchr Retiremen	nt - Memorial		0	2,547	2,547		
10-1100-00-52320-1-22-0000	0 Teacher Retirement-	Memorial		0	220,299	220,299		
10-1100-00-52500-1-22-000				0	2,731	2,731		
10-1100-00-52600-1-22-000		-		0	4,863	4,863		
10-1100-00-54300-1-22-000	-			1,400	0	1,400		
Request Distri	-	ana 1 iogram		1,100	0	1,100		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Requested by	Ordered For	Item #	Line "	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
				Description			Distrimount	Distriction
KMurphy	Jon Vander Els Note:	3 Annual Lar 16-17 is no	ot available	Maintenance Services intenance Contract - anticipated am from McIntire Business Products.			1,400.00	0.0
KMurphy		3 Annual Lau 16-17 is no We continu owned ban	minator Ma ot available ue to budge d instrumen l budgeted	intenance Contract - anticipated amo	ount as an exact amou d maintenance on dis done twice a year).	int for	1,400.00	0.0
KMurphy		3 Annual Lau 16-17 is no We continu owned ban The overal	minator Ma ot available ue to budge d instrumen l budgeted	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is	ount as an exact amound maintenance on dis done twice a year). proposed for 15-16.	int for	1,400.00 	
10-1100-16-54300-1-22-0000	Note: 00 Maint Services - Teo	3 Annual Laa 16-17 is no We continu owned ban The overal No increase	minator Ma ot available ue to budge d instrumen l budgeted	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is	ount as an exact amound maintenance on dis done twice a year). proposed for 15-16.	unt for trict		
10-1100-16-54300-1-22-0000 <u>Request Distri</u>	Note: 00 Maint Services - Tea <u>butions.</u>	3 Annual Lau 16-17 is no We continu owned ban The overal No increase	minator Ma t available ue to budge d instrumer l budgeted e.	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000	ount as an exact amou d maintenance on dis done twice a year). proposed for 15-16. Total Req	unt for trict uest Distributions:		
10-1100-16-54300-1-22-0000	Note: 00 Maint Services - Teo	3 Annual Laa 16-17 is no We continu owned ban The overal No increase	minator Ma t available ue to budge d instrumer l budgeted e.	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name	ount as an exact amou d maintenance on dis done twice a year). proposed for 15-16. Total Req 0	unt for trict uest Distributions:		\$0.0
10-1100-16-54300-1-22-0000 <u>Request Distri</u>	Note: 00 Maint Services - Tea <u>butions.</u>	3 Annual Lat 16-17 is no We continu owned ban The overal No increase chnology Request #	minator Ma t available ue to budge d instrumer l budgeted e.	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000	ount as an exact amou d maintenance on dis done twice a year). proposed for 15-16. Total Req	nnt for trict nest Distributions: 8,000	\$1,400.00	\$0.0 Dist. Freigh
10-1100-16-54300-1-22-0000 <u>Request Distri</u> Requested By	Note: 00 Maint Services - Teo <u>butions</u> Ordered For	3 Annual Laa 16-17 is no We continu owned ban The overal No increase thnology Request # Item # 9	minator Ma ti available ue to budge d instrumen l budgeted e. Line # 11 r moves, ad	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ds and changes. Network consulting	ount as an exact amound d maintenance on dis done twice a year). proposed for 15-16. Total Req 0 0 Qty 1.00	unt for trict test Distributions: 8,000 Unit Price 8,000.00E	\$1,400.00	\$0.0 Dist. Freigh
10-1100-16-54300-1-22-0000 <u>Request Distri</u> Requested By	Note: 00 Maint Services - Teo <u>butions</u> Ordered For Bob Ficker	3 Annual Lat 16-17 is no We continu owned ban The overal No increase thoology Request # Item # 9 Cabling for licensing for	minator Ma ot available le to budge d instrumen l budgeted e. Line # 11 r moves, ad or next 3 ye	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ids and changes. Network consulting ars	ount as an exact amound d maintenance on dis done twice a year). proposed for 15-16. Total Req 0 0 Qty 1.00	unt for trict test Distributions: 8,000 Unit Price 8,000.00E	\$1,400.00	\$0.0 Dist. Freigh
10-1100-16-54300-1-22-0000 <u>Request Distri</u> Requested By	Note: 00 Maint Services - Teo <u>butions</u> Ordered For Bob Ficker	3 Annual Lat 16-17 is no We continu owned ban The overal No increase thnology Request # Item # 9 Cabling for	minator Ma ot available le to budge d instrumen l budgeted e. Line # 11 r moves, ad or next 3 ye	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ids and changes. Network consulting ars	ount as an exact amound ad maintenance on dis done twice a year). proposed for 15-16. Total Req 0 Qty 1.00 g fees. Wireless acce	unt for trict test Distributions: 8,000 Unit Price 8,000.00E	\$1,400.00	\$0.0 Dist. Freigh 0.0
10-1100-16-54300-1-22-0000 <u>Request Distri</u> Requested By BFicker	Note: 00 Maint Services - Tea butions Ordered For Bob Ficker Note:	3 Annual Laa 16-17 is no We continu owned ban The overal No increas chnology Request # Item # 9 Cabling for licensing for Memorial I	minator Ma ot available le to budge d instrumen l budgeted e. Line # 11 r moves, ad or next 3 ye	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ids and changes. Network consulting arrs less AP's	ount as an exact amou d maintenance on dis done twice a year). proposed for 15-16. Total Req 0 g fees. Wireless acce Total Req	unt for trict test Distributions: 8,000 Unit Price 8,000.00E ss point test Distributions:	\$1,400.00 Dist. Amount 8,000.00	\$0.0 Dist. Freigh 0.0
10-1100-16-54300-1-22-0000 <u>Request Distri</u> Requested By BFicker 10-1100-16-54420-1-22-0000	Note: 00 Maint Services - Tec butions Ordered For Bob Ficker Note: 00 Rental Equipment -	3 Annual Laa 16-17 is no We continu owned ban The overal No increas chnology Request # Item # 9 Cabling for licensing for Memorial I	minator Ma ot available le to budge d instrumen l budgeted e. Line # 11 r moves, ad or next 3 ye	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ids and changes. Network consulting ars	ount as an exact amound ad maintenance on dis done twice a year). proposed for 15-16. Total Req 0 Qty 1.00 g fees. Wireless acce	unt for trict test Distributions: 8,000 Unit Price 8,000.00E ss point	\$1,400.00 Dist. Amount 8,000.00	\$0.0 Dist. Freigh 0.0
10-1100-16-54300-1-22-0000 <u>Request Distri</u> Requested By BFicker 10-1100-16-54420-1-22-0000 <u>Request Distri</u>	Note: 00 Maint Services - Tea butions Ordered For Bob Ficker Note: 00 Rental Equipment - butions.	3 Annual Lat 16-17 is no We continu owned ban The overal No increase thoology Request # Item # 9 Cabling for licensing for Memorial I Technology	minator Ma ot available le to budge d instrumen l budgeted e. Line # 11 r moves, ad or next 3 ye has 20 wire	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ids and changes. Network consulting ars less AP's 9,700	ount as an exact amou d maintenance on dis done twice a year). proposed for 15-16. Total Req 0 g fees. Wireless acce Total Req	unt for trict test Distributions: 8,000 Unit Price 8,000.00E ss point test Distributions:	\$1,400.00 Dist. Amount 8,000.00	\$0.0 Dist. Freigh 0.0
10-1100-16-54300-1-22-0000 <u>Request Distri</u> Requested By BFicker 10-1100-16-54420-1-22-0000	Note: 00 Maint Services - Tea butions Ordered For Bob Ficker Note: 00 Rental Equipment - butions.	3 Annual Lat 16-17 is no We continu owned ban The overal No increase thology Request # Item # 9 Cabling for licensing for lice	minator Ma ot available le to budge d instrumen l budgeted e. Line # 11 r moves, ad or next 3 ye has 20 wire	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ds and changes. Network consulting ars less AP's 9,700 Vendor Code / Name	ount as an exact amound ad maintenance on dis done twice a year). proposed for 15-16. Total Requ 0 Qty 1.00 g fees. Wireless acce Total Requ 0	ent for trict nest Distributions: 8,000 Unit Price 8,000.00 E ss point nest Distributions: 9,700	\$1,400.00 Dist. Amount 8,000.00 \$8,000.00	\$0.0 Dist. Freigh 0.0
10-1100-16-54300-1-22-0000 Request Distri Requested By BFicker 10-1100-16-54420-1-22-0000 <u>Request Distri</u> Requested By	Note: 00 Maint Services - Teo butions Ordered For Bob Ficker Note: 00 Rental Equipment - butions Ordered For	3 Annual Lat 16-17 is no We continu owned ban The overal No increase thology Request # Item # 9 Cabling for licensing for lice	minator Ma ot available le to budge d instrumen l budgeted e. Line # 11 r moves, ad or next 3 ye has 20 wire Line #	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ids and changes. Network consulting ars less AP's 9,700	ount as an exact amound ad maintenance on dis done twice a year). proposed for 15-16. Total Requires 0 Qty 1.00 g fees. Wireless acce Total Require 0 Vty	unt for trict nest Distributions: 8,000 Unit Price 8,000.00 E ss point nest Distributions: 9,700 Unit Price	\$1,400.00 Dist. Amount 8,000.00 \$8,000.00 Dist. Amount	\$0.0 Dist. Freigh 0.0 \$0.0 Dist. Freigh
10-1100-16-54300-1-22-0000 <u>Request Distri</u> Requested By BFicker 10-1100-16-54420-1-22-0000 <u>Request Distri</u>	Note: 00 Maint Services - Tea butions Ordered For Bob Ficker Note: 00 Rental Equipment - butions.	3 Annual Lat 16-17 is no We continu owned ban The overal No increase thology Request # Item # 9 Cabling for licensing for lice	minator Ma ot available le to budge d instrumen l budgeted e. Line # 11 r moves, ad or next 3 ye has 20 wire	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ds and changes. Network consulting ars less AP's 9,700 Vendor Code / Name Description	ount as an exact amound ad maintenance on dis done twice a year). proposed for 15-16. Total Requ 0 Qty 1.00 g fees. Wireless acce Total Requ 0	ent for trict nest Distributions: 8,000 Unit Price 8,000.00 E ss point nest Distributions: 9,700	\$1,400.00 Dist. Amount 8,000.00 \$8,000.00	0.0 \$0.0 Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
10-1100-16-54300-1-22-0000 Request Distri Requested By BFicker 10-1100-16-54420-1-22-0000 <u>Request Distri</u> Requested By	Note: 00 Maint Services - Teo butions Ordered For Bob Ficker Note: 00 Rental Equipment - butions Ordered For	3 Annual Lat 16-17 is no We continu owned ban The overal No increase thoology Request # Item # 9 Cabling for licensing for l	minator Ma ti available ue to budge d instrumen l budgeted e. Line # 11 r moves, ad or next 3 ye has 20 wire Line # 21	intenance Contract - anticipated am from McIntire Business Products. t \$1,000.00 to this line for repairs an nts(including piano tuning which is amount is the same for 16-17 as was 8,000 Vendor Code / Name Description Maintenance Service Memorial ds and changes. Network consulting ars less AP's 9,700 Vendor Code / Name	ount as an exact amound ad maintenance on dis done twice a year). proposed for 15-16. Total Requires 0 Qty 1.00 g fees. Wireless acce Total Require 0 Vty	unt for trict nest Distributions: 8,000 Unit Price 8,000.00 E ss point nest Distributions: 9,700 Unit Price	\$1,400.00 Dist. Amount 8,000.00 \$8,000.00 Dist. Amount	\$0.0 Dist. Freigh 0.0 \$0.0 Dist. Freigh

10-1100-16	5-56100-1-22-0000 <u>Request Distril</u> Requested By BFicker	0 Supplies - Technology <u>outions</u> Ordered For Bob Ficker Note:	Request # Item # 9 Toner, lapte	121 op batteries	Vendor Code / Name Description Supplies Technology Memorial , projector bulbs, etc. rojector bulbs and laptop batteries du	Qty 1.00 e to age of current eq	Unit Price 15,500.00E uipment	Dist. Amount 15,500.00	Dist. Freigh
10-1100-16	<u>Request Distril</u> Requested By	Dutions Ordered For Bob Ficker	Request # Item # 9	121	Description Supplies Technology Memorial				0
10-1100-16	<u>Request Distril</u> Requested By	outions Ordered For	Request # Item #		Description				0
0-1100-16	<u>Request Distril</u> Requested By	outions Ordered For	Request # Item #						0
0-1100-16	<u>Request Distrik</u>	outions		Line #	Vendor Code / Name				
0-1100-16									
0-1100-16	5-56100-1-22-0000	0 Supplies - Technology			10,000	0	10,000		
					15,500	0	15,500	φ -2 ,707.00	ψ υ.
						Total Recu	est Distributions:	\$42,987.00	\$0.
		Note:	folder, stap crayons, gli constructio education s newsletter s	les, paper c ue, etc. In a n paper, pip upplies, sch supplement	r main school supplies: pencils, pens, lips, scissors, composition books, cop addition, art supplies such as paints, b be cleaners, beads, etc. are included in nool recreation playground supplies, r s (Nutrition Nuggets and Home and S es are also deducted from this accoun	by paper, laminating rushes, clay, art pape a this account. Physion nusic/band supplies, school Connection) a	film, er, cal		
	KMurphy	Jon Vander Els	3	20	Instructional Supplies	1.00	42,987.00E	42,987.00	0.
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
10-1100-00	6100-1-22-0000 <u>Request Distrik</u>	0 Supplies - Regular Pro	gram		42,987	0	42,987		
					(a. e.a.	_		\$1,050.00	\$U.
		Note:	Interdistric	travel rein	nbursement for Professional Staff per		est Distributions:	\$1,050.00	\$0.
	minundy		5	700	indistrict travel for teachers	1.50	5,700.00L	1,050.00	0.
	MMundy		Item # 5	700	Description	Qty 1.00	Unit Price 5,900.00E	Dist. Amount 1,050.00	Dist. Freig
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
10 1100 00	Request Distrik				1,000	Ŭ	1,000		
10-1100-00	0-55800-1-22-0000	0 Travel - Regular Progr	am		1,050	0	1,050	<i></i>	φ υ .
			Earthlink/S	ignet		Total Pegu	est Distributions:	\$7,000.00	\$0.0
			Full cost ne	eds to be b	udgeted for as Erate discount uncertain	in at this time.			
		Note:	Telephone	local/long c	listance and cell charges. Includes Sy	stem Support.			
	BFicker	Bob Ficker	9	60	Telephone - Memorial	1.00	7,000.00E	7,000.00	0.0
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
	<u>Request Distrik</u> Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
10-1100-16		0 Telephone - Technolog	gy		7,000	0	7,000		
	umber / Description				6/30/2017	6/30/2017	6/30/2017		
					7/1/2016 -	7/1/2016 -	7/1/2016 -		
					Budget Request	Payroll	Total Proposed		

					Budget Request	Payroll	Total Proposed		
Account Number /	/ Description	ı			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-1100-00-56400)-1-22-0000) Books - Regular Prog	gram		20,202	0	20,202		
<u>Req</u>	uest Distrib	utions_							
Requ	uested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
ccop	pola	Capital Replacement	15	30		1.00	128,271.00E	20,202.00	0.0
		Plans	1		Books - Curriculum				
		Note:	Annual Fiv	e Year Car	ital Plan for new and replacement tex	xtbooks.			
						Total Requ	est Distributions:	\$20,202.00	\$0.0
0-1100-00-56430)-1-22-00000) OnLine Access Fees	- Regular Prog	rams	15,642	0	15,642		
<u>Req</u>	<u>uest Distrib</u>	utions_							
Requ	uested By	Ordered For	Request #	Line #	Vendor Code / Name				
-	•		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
KMu	urphy	Jon Vander Els	3	30	F	1.00	15,642.00E	15,642.00	0.0
					Information Access Fees				
		Note:	This line is	utilized for	r on-line access fees for resources suc	ch as on-line encyclop	oedias,		
			math suppo	rt, literacy	support, e-books, and student approp	priate research sites.			
						Total Requ	est Distributions:	\$15,642.00	\$0.0
0 1100 00 57350	1 22 0000) Replacement Equipn	ant Pagular I	Progra	5,000	0	5,000		
			iciit - Regulai I	logia	5,000	0	5,000		
	<u>uest Distrib</u>		D + #	T	Van daer Cada / Nama				
Keqi	uested By	Ordered For	Request #	Line #	Vendor Code / Name		TUNN		
K) (c)	1	I V d El.	Item # 3	210	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
KIMU	urphy	Jon Vander Els	3	210		1.00	3,000.00E	3,000.00	0.0
		Note:	This line w	as decrease	Replacement Equipment ed by \$1,000.00 for the 16-17 budget.				
		Note.	This line w	as uccrease	u by \$1,000.00 for the 10-17 budget.				
			Anticipate	d replacem	ent equipment is for the Ellison die cu	ut machine, and for th	ne		
			-		ing of portable two-way radios.	1.00			
ccop	pola	Capital Replacement Plans	15	10		1.00	51,950.00E	2,000.00	0.0
		Plans	1						
					Athletic/PE Equipment				
		Note:	Athletic/PE	Equipmer.	Athletic/PE Equipment at Five Year Capital Plan	T () D		\$7,000,00	\$0.0
		Note:	Athletic/PE	Equipmer		Total Requ	est Distributions:	\$5,000.00	\$0.00
10-1100-12-57350)-1-22-00000	Note:) Replacement Equipn		E Equipmer		Total Requ 0	est Distributions: 4,900	\$5,000.00	\$0.00
)-1-22-00000 uest Distrib) Replacement Equipn		E Equipmer	t Five Year Capital Plan	-		\$5,000.00	\$0.0
<u>Req</u> ı) Replacement Equipn			t Five Year Capital Plan	-		\$5,000.00	\$0.00
<u>Req</u> i	<u>uest Distrib</u>) Replacement Equipn utions	nent -Music		tt Five Year Capital Plan 4,900	0	4,900	5,000.00 -	\$0.00 Dist. Freigh
<u>Req</u> i	<u>uest Distrib</u> uested By) Replacement Equipn utions	nent -Music Request #		tt Five Year Capital Plan 4,900 Vendor Code / Name	-			Dist. Freigh
<u>Req</u> ı Reqı	<u>uest Distrib</u> uested By) Replacement Equipn <u>utions</u> Ordered For	nent -Music Request # Item #	Line #	tt Five Year Capital Plan 4,900 Vendor Code / Name	0 Qty	4,900 Unit Price	Dist. Amount	Dist. Freigh
<u>Req</u> ı Reqı	<u>uest Distrib</u> uested By) Replacement Equipn <u>utions</u> Ordered For Capital Replacement	nent -Music Request # Item # 15 1	Line #	tt Five Year Capital Plan 4,900 Vendor Code / Name Description	0 Qty	4,900 Unit Price	Dist. Amount	\$0.00 Dist. Freigh 0.00
<u>Req</u> ı Reqı	<u>uest Distrib</u> uested By) Replacement Equipn <u>utions</u> Ordered For Capital Replacement Plans	nent -Music Request # Item # 15 1	Line #	tt Five Year Capital Plan 4,900 Vendor Code / Name Description Musicial Instruments	0 Qty 1.00	4,900 Unit Price	Dist. Amount	Dist. Freigh
Requ Requ ccop	uest Distrib uested By) Replacement Equipn utions Ordered For Capital Replacement Plans Note:	nent -Music Request # Item # 15 1 Annual Fiv	Line # 60 re Year Cap	tt Five Year Capital Plan 4,900 Vendor Code / Name Description Musicial Instruments bital Plan for Musicial Instruments	0 Qty 1.00 Total Requ	4,900 Unit Price 32,290.00E est Distributions:	Dist. Amount 4,900.00	Dist. Freigh
Requ Requ ccop 10-1100-00-57370	uest Distrib uested By ppola)-1-22-00000) Replacement Equipm utions Ordered For Capital Replacement Plans Note:) Replace Furniture - F 	nent -Music Request # Item # 15 1 Annual Fiv	Line # 60 re Year Cap	tt Five Year Capital Plan 4,900 Vendor Code / Name Description Musicial Instruments	0 Qty 1.00	4,900 Unit Price 32,290.00E	Dist. Amount 4,900.00	Dist. Freigh
Requ Requ ccop 10-1100-00-57370 <u>Requ</u>	uest Distrib uested By opola)-1-22-0000 uest Distrib) Replacement Equipn utions. Ordered For Capital Replacement Plans Note:) Replace Furniture - Fu	nent -Music Request # Item # 15 1 Annual Fiv Regular Program	Line # 60 re Year Cap	tt Five Year Capital Plan 4,900 Vendor Code / Name Description Musicial Instruments bital Plan for Musicial Instruments 10,875	0 Qty 1.00 Total Requ	4,900 Unit Price 32,290.00E est Distributions:	Dist. Amount 4,900.00	Dist. Freigh
Requ Requ ccop 10-1100-00-57370 <u>Req</u> u	uest Distrib uested By ppola)-1-22-00000) Replacement Equipn utions_ Ordered For Capital Replacement Plans Note:) Replace Furniture - F utions_ 	nent -Music Request # 15 1 Annual Fiv Regular Program Request #	Line # 60 re Year Cap	tt Five Year Capital Plan 4,900 Vendor Code / Name Description Musicial Instruments sital Plan for Musicial Instruments 10,875 Vendor Code / Name	0 Qty 1.00 Total Requ 0	4,900 Unit Price 32,290.00E est Distributions: 10,875	Dist. Amount 4,900.00 \$4,900.00	Dist. Freigh 0.00
Requ Requ ccop 0-1100-00-57370 <u>Req</u> u Requ	uest Distrib uested By ppola)-1-22-00000 uest Distrib uested By) Replacement Equipm utions Ordered For Capital Replacement Plans Note:) Replace Furniture - F utions Ordered For 	nent -Music Request # 15 1 Annual Fiv Regular Prograr Request # Item #	Line # 60 e Year Cap n Line #	tt Five Year Capital Plan 4,900 Vendor Code / Name Description Musicial Instruments bital Plan for Musicial Instruments 10,875	0 Qty 1.00 Total Requ 0 Qty	4,900 Unit Price 32,290.00E est Distributions: 10,875 Unit Price	Dist. Amount 4,900.00 \$4,900.00 Dist. Amount	Dist. Freigh 0.00 \$0.00 Dist. Freight
Requ Requ ccop 10-1100-00-57370 <u>Requ</u>	uest Distrib uested By ppola)-1-22-00000 uest Distrib uested By) Replacement Equipm utions Ordered For Capital Replacement Plans Note:) Replace Furniture - Futions Ordered For Capital Replacement 	nent -Music Request # Item # 15 1 Annual Fiv Regular Prograr Request # Item # 15	Line # 60 re Year Cap	At Five Year Capital Plan 4,900 Vendor Code / Name Description Musicial Instruments bital Plan for Musicial Instruments 10,875 Vendor Code / Name Description	0 Qty 1.00 Total Requ 0	4,900 Unit Price 32,290.00E est Distributions: 10,875	Dist. Amount 4,900.00 \$4,900.00	Dist. Freigh 0.00
Requ Requ ccop 10-1100-00-57370 <u>Req</u> u Requ	uest Distrib uested By ppola)-1-22-00000 uest Distrib uested By) Replacement Equipment Equipment Equipment Plans) Replace Furniture - Futions) Ordered For) Capital Replacement Plans 	nent -Music Request # Item # 15 1 Annual Fiv Regular Prograr Request # Item # 15 1	Line # 60 re Year Cap n Line # 50	At Five Year Capital Plan 4,900 Vendor Code / Name Description Musicial Instruments bital Plan for Musicial Instruments 10,875 Vendor Code / Name Description Furniture	0 Qty 1.00 Total Requ 0 Qty	4,900 Unit Price 32,290.00E est Distributions: 10,875 Unit Price	Dist. Amount 4,900.00 \$4,900.00 Dist. Amount	Dist. Freigh 0.00 \$0.00 Dist. Freight
Requ Requ ccop 10-1100-00-57370 <u>Req</u> u Requ	uest Distrib uested By ppola)-1-22-00000 uest Distrib uested By) Replacement Equipm utions Ordered For Capital Replacement Plans Note:) Replace Furniture - Futions Ordered For Capital Replacement 	nent -Music Request # Item # 15 1 Annual Fiv Regular Prograr Request # Item # 15 1	Line # 60 re Year Cap n Line # 50	At Five Year Capital Plan 4,900 Vendor Code / Name Description Musicial Instruments bital Plan for Musicial Instruments 10,875 Vendor Code / Name Description	0 Qty 1.00 Total Requ 0 Qty 1.00	4,900 Unit Price 32,290.00E est Distributions: 10,875 Unit Price	Dist. Amount 4,900.00 \$4,900.00 Dist. Amount	Dist. Freigh 0.00 \$0.00 Dist. Freight

				Budget Request	Payroll	Total Proposed		
						-		
Account Number / Description	on			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
0-1210-19-51120-1-22-000	00 Special Educ Salaries	- Memorial		0	237,435	237,435		
0-1210-19-51140-1-22-000	-			0	192,388	192,388		
0-1210-19-51220-1-22-000	00 Substitutes - Spec Edu	ıc.		0	5,077	5,077		
0-1210-19-51240-1-22-000	-			0	11,375	11,375		
0-1210-19-52130-1-22-000		1		0	953	953		
0-1210-19-52200-1-22-000				0	34,140	34,140		
0-1210-19-52310-1-22-000		- Memorial		0	21,490	21,490		
0-1210-19-52320-1-22-000				0	37,206	37,206		
0-1210-19-52500-1-22-000				0	1,421	1,421		
0-1210-19-52600-1-22-000				0	1,473	1,473		
0-1210-19-52900-1-22-000	-			125	0	1,475		
Request Distri		ints - Memoriai		125	0	125		
Requested By		Request #	Line #	Vendor Code / Name				
DLeguillon		Item #	511	Description	Qty 1.00	Unit Price 125.00E	Dist. Amount 125.00	Dist. Freig
DLeguillon	Special Education			Reimbursement for Paraeducator		125.00E	125.00	0.
	Note:	Reimbursem	ient for pai	raeducator certification.				
		Memorial Sc	chool					
					Total Req	uest Distributions:	\$125.00	\$0.
0-1210-19-53300-1-22-000	00 Other Prof Serv - Spe			30,015	Total Req	uest Distributions: 30,015	\$125.00	\$0.
0-1210-19-53300-1-22-000 <u>Request Distri</u>	-			30,015	-		\$125.00	\$0.
	butions			30,015 Vendor Code / Name	-		\$125.00	\$0 .
<u>Request Distri</u>	butions	e Educ.			-		\$125.00 Dist. Amount	
<u>Request Distri</u>	butions	e Educ. Request # 1 Item #		Vendor Code / Name	0	30,015		Dist. Freig
<u>Request Distri</u> Requested By	butions Ordered For Special Education	E Educ. Request # 1 Item # 8 -	Line # 41	Vendor Code / Name Description Direct Educational Services	0 Qty	30,015 Unit Price	Dist. Amount	Dist. Freig
<u>Request Distri</u> Requested By	butions Ordered For	e Educ. Request # 1 Item #	Line # 41	Vendor Code / Name Description Direct Educational Services	0 Qty	30,015 Unit Price	Dist. Amount	Dist. Freig
<u>Request Distri</u> Requested By	butions Ordered For Special Education	e Educ. Request # Item # 8 Direct Educa	Line # 41 ational Ser	Vendor Code / Name Description Direct Educational Services	0 Qty 1.00	30,015 Unit Price	Dist. Amount	Dist. Freig
<u>Request Distri</u> Requested By	butions Ordered For Special Education	e Educ. Request # Item # 8 Direct Educa	Line # 41 ational Ser erapy (Prov	Vendor Code / Name Description Direct Educational Services vices	0 Qty 1.00	30,015 Unit Price	Dist. Amount	Dist. Freig
<u>Request Distri</u> Requested By	butions Ordered For Special Education	e Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc	Line # 41 ational Ser erapy (Prov	Vendor Code / Name Description Direct Educational Services vices	0 Qty 1.00	30,015 Unit Price	Dist. Amount	Dist. Freig 0.
Request Distri Requested By DLeguillon	butions Ordered For Special Education Note:	e Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc 8	Line # 41 ational Ser erapy (Pro- chool 51	Vendor Code / Name Description Direct Educational Services vices	0 Qty 1.00 mobility handicap).	30,015 Unit Price 12,125.00E	Dist. Amount 12,125.00	Dist. Freig 0.
Request Distri Requested By DLeguillon	butions Ordered For Special Education Note: Special Education Note:	E Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc 8 Outside Stud These include special educa between \$1,0	Line # 41 ational Ser erapy (Prov chool 51 lent Servic le: Neurol ation rules 000.00 to \$	Vendor Code / Name Description Direct Educational Services vices vides service to students who have a Outside Evaluations	0 Qty 1.00 mobility handicap). 1.00 ational, and as provie evaluations can var	30,015 Unit Price 12,125.00E 2,500.00E	Dist. Amount 12,125.00 2,500.00	Dist. Freig 0. 0.
Request Distri Requested By DLeguillon	butions Ordered For Special Education Note: Special Education	E Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc 8 Outside Stud These include special educa between \$1,0	Line # 41 ational Ser erapy (Pro- chool 51 dent Servic le: Neurol ation rules	Vendor Code / Name Description Direct Educational Services vices vides service to students who have a Outside Evaluations ces Evaluations logicals, comprehensive psychoeduc s, second opinion evaluations. These	0 Qty 1.00 mobility handicap). 1.00 ational, and as provid	30,015 Unit Price 12,125.00E 2,500.00E	Dist. Amount 12,125.00	Dist. Freig 0. 0.
Request Distri Requested By DLeguillon DLeguillon	butions Ordered For Special Education Note: Special Education Note:	e Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc 8 Outside Stud These include special educa between \$1,0 8	Line # 41 ational Ser erapy (Pro- chool 51 lent Servic le: Neurol ation rules 000.00 to \$ 600	Vendor Code / Name Description Direct Educational Services vices vides service to students who have a Outside Evaluations ces Evaluations logicals, comprehensive psychoeduc s, second opinion evaluations. These	0 Qty 1.00 mobility handicap). 1.00 ational, and as provie evaluations can var 1.00	30,015 Unit Price 12,125.00E 2,500.00E ded under y from 15,390.00E	Dist. Amount 12,125.00 2,500.00	Dist. Freig 0. 0.
Requested By DLeguillon DLeguillon	butions Ordered For Special Education Note: Special Education Note:	E Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc 8 Outside Stud These include special educa between \$1,0 8 Part Time Sp	Line # 41 ational Ser erapy (Prov chool 51 dent Servic le: Neurol ation rules 000.00 to \$ 600 peech & Li	Vendor Code / Name Description Direct Educational Services vices vides service to students who have a Outside Evaluations ese Evaluations logicals, comprehensive psychoeduc , second opinion evaluations. These \$3,000.00 per evaluation.	0 Qty 1.00 mobility handicap). 1.00 ational, and as provie evaluations can vary 1.00 athologist - Memoria	30,015 Unit Price 12,125.00E 2,500.00E ded under y from 15,390.00E	Dist. Amount 12,125.00 2,500.00	Dist. Freig 0. 0.
Request Distri Requested By DLeguillon DLeguillon	butions Ordered For Special Education Note: Special Education Note:	E Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc 8 Outside Stud These include special educa between \$1,0 8 Part Time Sp	Line # 41 ational Ser erapy (Pro- shool 51 lent Servic le: Neurol ation rules 000.00 to \$ 600 seech & Li week @ \$	Vendor Code / Name Description Direct Educational Services vices vides service to students who have a Outside Evaluations ces Evaluations logicals, comprehensive psychoeduc s, second opinion evaluations. These \$3,000.00 per evaluation. Part Time Speech & Language Pa anguage Pathologist	0 Qty 1.00 mobility handicap). 1.00 ational, and as providevaluations can vary 1.00 athologist - Memoria	30,015 Unit Price 12,125.00E 2,500.00E ded under y from 15,390.00E 1	Dist. Amount 12,125.00 2,500.00 15,390.00	Dist. Freig 0. 0.
Request Distri Requested By DLeguillon DLeguillon	butions Ordered For Special Education Note: Special Education Note: Special Education Note:	e Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc 8 Outside Stud These includ special educa between \$1,0 8 Part Time Sp 20 hours per Memorial Sc	Line # 41 ational Ser erapy (Pro- shool 51 lent Servic le: Neurol ation rules 000.00 to \$ 600 seech & Li week @ \$	Vendor Code / Name Description Direct Educational Services vices vides service to students who have a Outside Evaluations ces Evaluations logicals, comprehensive psychoeduc s, second opinion evaluations. These \$3,000.00 per evaluation. Part Time Speech & Language Pa anguage Pathologist	0 Qty 1.00 mobility handicap). 1.00 ational, and as providevaluations can vary 1.00 athologist - Memoria	30,015 Unit Price 12,125.00E 2,500.00E ded under y from 15,390.00E	Dist. Amount 12,125.00 2,500.00	Dist. Freig 0. 0.
Request Distri Requested By DLeguillon DLeguillon DLeguillon 0.1210-19-55620-1-22-000	butions Ordered For Special Education Note: Special Education Note: Special Education Note: 00 Tuition Out-Of-State	e Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc 8 Outside Stud These includ special educa between \$1,0 8 Part Time Sp 20 hours per Memorial Sc	Line # 41 ational Ser erapy (Pro- shool 51 lent Servic le: Neurol ation rules 000.00 to \$ 600 seech & Li week @ \$	Vendor Code / Name Description Direct Educational Services vices vides service to students who have a Outside Evaluations ese Evaluations logicals, comprehensive psychoeduc s, second opinion evaluations. These \$3,000.00 per evaluation. Part Time Speech & Language Pa anguage Pathologist \$81.00 per hour (contracted services)	0 Qty 1.00 mobility handicap). 1.00 ational, and as provide evaluations can var 1.00 athologist - Memoria	30,015 Unit Price 12,125.00E 2,500.00E ded under y from 15,390.00E 1 mest Distributions:	Dist. Amount 12,125.00 2,500.00 15,390.00	Dist. Freig 0. 0. 0.
Request Distri Requested By DLeguillon DLeguillon DLeguillon 0.1210-19-55620-1-22-000 Request Distri	butions Ordered For Special Education Note: Special Education Note: Special Education Note: 00 Tuition Out-Of-State	e Educ. Request # 1 Item # 8 Direct Educa Physical The Memorial Sc 8 Outside Stud These includ special educa between \$1,0 8 Part Time Sp 20 hours per Memorial Sc	Line # 41 ational Ser erapy (Pro- shool 51 lent Servic le: Neurol ation rules 000.00 to \$ 600 seech & Li week @ \$ shool	Vendor Code / Name Description Direct Educational Services vices vides service to students who have a Outside Evaluations ese Evaluations logicals, comprehensive psychoeduc s, second opinion evaluations. These \$3,000.00 per evaluation. Part Time Speech & Language Pa anguage Pathologist \$81.00 per hour (contracted services)	0 Qty 1.00 mobility handicap). 1.00 ational, and as provide evaluations can var 1.00 athologist - Memoria	30,015 Unit Price 12,125.00E 2,500.00E ded under y from 15,390.00E 1 mest Distributions:	Dist. Amount 12,125.00 2,500.00 15,390.00	\$0.6 Dist. Freig 0.0 0.0 0.0 80.0

Report # 96969

					Budget Request	Payroll	Total Proposed		
Account Number	/ Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
DLe	guillon	Special Education	8	71		1.00	161,915.00E	161,915.00	0.00
					Tuition - Out of State Non-Public				
		Note:	Tuition For	Special ne	eds Out of State Non-Public Programs				
						Total Reco	est Distributions:	\$161,915.00	\$0.00
10 10 10 5 10					1 700	-		<i>q</i> 202,92000	φ 0 .00
		Supplies - Spec Educ.			1,700	0	1,700		
	<u>uest Distribu</u> uested By	ordered For	Request #	Line #	Vendor Code / Name				
Keq	uesteu by	Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
KM	urphy	Jon Vander Els	3	40	Description	1.00	1,700.00E	1,700.00	0.00
	1 5				Special Education Supplies				
		Note:			rious special education evaluation mater	-	and SES		
			••	-	l Education Coordinator, Speech/Langu	e .			
			Occupation	ai i nerapis	t, and special education teachers. No inc		est Distributions:	\$1,700.00	\$0.00
			~		22.224	-			
		Tuition - Out of State -	Summer		32,334	0	32,334		
	uest Distribu		D ("	. . "					
Req	uested By	Ordered For	Request #	Line #	Vendor Code / Name		11 ' D '	D . ()	D' (F .) (
DLe	guillon	Special Education	Item # 8	13	Description	Qty 1.00	Unit Price 32,334.00E	Dist. Amount 32,334.00	Dist. Freight 0.00
	guinon	Special Education	0	10	Summer Tuitions Out Of State	100	52,55 11001	52,55 1100	0100
		Note:							
						Total Requ	est Distributions:	\$32,334.00	\$0.00
10-1240-00-51120	0-1-22-00000	Regular Educ Salaries/	Basics-Memo	orial	0	44,160	44,160		
		Supp Staff Salaries/Bas			0	23,846	23,846		
		Life Ins - Memorial			0	128	128		
10-1240-00-52200	0-1-22-00000	Fica - Memorial			0	5,202	5,202		
10-1240-00-52310	0-1-22-00000	Non-Tchr Retirement -	Memorial		0	2,664	2,664		
		Teacher Retirement - N	Aemorial		0	6,920	6,920		
	0-1-22-00000				0 0	6,920 196	6,920 196		
10-1240-00-52500		Unemployment Comp	- Memorial						
10-1240-00-52500 10-1240-00-52600	0-1-22-00000	Unemployment Comp Workers Comp - Memo	- Memorial orial		0 0	196	196 224		
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300	0-1-22-00000 0-1-22-00000	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba	- Memorial orial		0	196 224	196		
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300 Reg	0-1-22-00000 0-1-22-00000 J <mark>uest Distribu</mark>	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba ttions_	- Memorial orial isics	Line #	0 0	196 224	196 224		
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300 Reg	0-1-22-00000 0-1-22-00000 J <mark>uest Distribu</mark>	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba	- Memorial orial	Line #	0 0 2,000	196 224	196 224	Dist. Amount	Dist. Freight
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300 10-1240-00-53300 Req	0-1-22-00000 0-1-22-00000 J <mark>uest Distribu</mark>	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba ttions_	- Memorial orial usics Request #	Line # 360	0 0 2,000 Vendor Code / Name	196 224 0	196 224 2,000	Dist. Amount 2,000.00	Dist. Freight
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300 10-1240-00-53300 Req	0-1-22-00000 0-1-22-00000 (uest Distribu (uested By	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba tions Ordered For	- Memorial orial ssics Request # Item #		0 0 2,000 Vendor Code / Name	196 224 0 Qty	196 224 2,000 Unit Price		-
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300 10-1240-00-53300 Req	0-1-22-00000 0-1-22-00000 (uest Distribu (uested By	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba tions Ordered For	- Memorial orial isics Request # Item # 8	360	0 0 2,000 Vendor Code / Name Description	196 224 0 Qty	196 224 2,000 Unit Price		-
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300 10-1240-00-53300 Req	0-1-22-00000 0-1-22-00000 (uest Distribu (uested By	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba tions Ordered For Special Education	- Memorial orial siscs Request # Item # 8 Basics Prog Children pl	360 gram - Beha aced in this	0 0 2,000 Vendor Code / Name Description BASICS - Consultation avioral Consultant	196 224 0 Qty 1.00	196 224 2,000 Unit Price 2,000.00E		-
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300 10-1240-00-53300 Req	0-1-22-00000 0-1-22-00000 (uest Distribu (uested By	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba tions Ordered For Special Education	- Memorial orial siscs Request # Item # 8 Basics Prog Children pl Students m	360 gram - Beha aced in this ay need phy	0 0 2,000 Vendor Code / Name Description BASICS - Consultation avioral Consultant	196 224 0 Qty 1.00 t are challenging. d to observe studer	196 224 2,000 Unit Price 2,000.00E		-
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300 10-1240-00-53300 Req	0-1-22-00000 0-1-22-00000 (uest Distribu (uested By	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba tions Ordered For Special Education	- Memorial orial siscs Request # Item # 8 Basics Prog Children pl Students m	360 gram - Beha aced in this ay need phy	0 0 2,000 Vendor Code / Name Description BASICS - Consultation avioral Consultant	196 224 0 Qty 1.00 t are challenging. d to observe studer rs and staff.	196 224 2,000 Unit Price 2,000.00E		-
10-1240-00-52500 10-1240-00-52600 10-1240-00-53300 10-1240-00-53300 Req	0-1-22-00000 0-1-22-00000 (uest Distribu (uested By eguillon	Unemployment Comp Workers Comp - Memo Other Prof Services/Ba tions Ordered For Special Education Note:	- Memorial orial siscs Request # Item # 8 Basics Prog Children pl Students m	360 gram - Beha aced in this ay need phy	0 0 2,000 Vendor Code / Name Description BASICS - Consultation avioral Consultant	196 224 0 Qty 1.00 t are challenging. d to observe studer rs and staff.	196 224 2,000 Unit Price 2,000.00E	2,000.00	0.00

				Budget Request	Payroll	Total Proposed		
Account Number / Description	on			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request Distri	butions							
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
DLeguillon	Special Education	8	370	-	1.00	500.00E	500.00	0.00
				BASICS - Supplies				
	Note:	Basics Prog	gram - Sup	plies/materials				
				modification programs, supplies to a ents with self control, drawing paper				
					Total Requ	est Distributions:	\$500.00	\$0.00
10-1240-00-57310-1-22-000	00 New Equiipment - Ba	sics		500	0	500		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
DLeguillon	Special Education	8	380	•	1.00	500.00E	500.00	0.00
				BASICS- Equipment				
	Note:	Equipment	as needed	may include portable walls to create	private work area for	students		
					Total Requ	est Distributions:	\$500.00	\$0.00
					rotan nequ	cst Distributions.	+	+
10 1260 00 52200 1 22 000	00 Other Durf Commission	D:1:		7,500				
10-1260-00-53300-1-22-000		Bilingual		7,500	0	7,500		
<u>Request Distri</u>	butions	-	.					
	butions	Request #	Line #	Vendor Code / Name	0	7,500		
<u>Request Distri</u> Requested By	<u>butions</u> Ordered For	Request # Item #			0 Qty	7,500 Unit Price	Dist. Amount	Dist. Freight
<u>Request Distri</u>	butions	Request #	Line #	Vendor Code / Name Description	0	7,500		Dist. Freight
<u>Request Distri</u> Requested By	butions Ordered For Special Education	Request # Item # 8	111	Vendor Code / Name Description ESL Consultants	0 Qty 1.00	7,500 Unit Price	Dist. Amount	Dist. Freight
<u>Request Distri</u> Requested By	<u>butions</u> Ordered For	Request # Item # 8 Contracted	111 Instructio	Vendor Code / Name Description	0 Qty 1.00 nguage, Tutorial)	7,500 Unit Price	Dist. Amount	Dist. Freight
<u>Request Distri</u> Requested By	butions Ordered For Special Education	Request # Item # 8 Contracted To support program. ESL Consu	111 Instructio students in ltants: off	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La	0 Qty 1.00 Inguage, Tutorial) Ir ESL special tutorial	7,500 Unit Price 7,500.00E	Dist. Amount	Dist. Freight
<u>Request Distri</u> Requested By	butions Ordered For Special Education	Request # Item # 8 Contracted To support program. ESL Consu	111 Instructio students in ltants: off	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La n district programs as specified by ou en interpretive services are needed to	0 Qty 1.00 Inguage, Tutorial) Ir ESL special tutorial	7,500 Unit Price 7,500.00E	Dist. Amount	Dist. Freight
<u>Request Distri</u> Requested By	butions Ordered For Special Education	Request # Item # 8 Contracted To support program. ESL Consu family, of t	111 Instructio students in ltants: off	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La n district programs as specified by ou en interpretive services are needed to anguage is not English.	0 Qty 1.00 anguage, Tutorial) ar ESL special tutorial o work with a student of	7,500 Unit Price 7,500.00E	Dist. Amount	Dist. Freight 0.00
<u>Request Distri</u> Requested By	butions Ordered For Special Education Note:	Request # Item # 8 Contracted To support program. ESL Consu family, of t	111 Instructio students in ltants: off	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La n district programs as specified by ou en interpretive services are needed to anguage is not English.	0 Qty 1.00 anguage, Tutorial) ar ESL special tutorial o work with a student of	7,500 Unit Price 7,500.00E or his/her	Dist. Amount 7,500.00	Dist. Freight 0.00
<u>Request Distri</u> Requested By DLeguillon	butions Ordered For Special Education Note: 00 Travel - Bilingual	Request # Item # 8 Contracted To support program. ESL Consu family, of t	111 Instructio students in ltants: off	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La a district programs as specified by ou en interpretive services are needed to anguage is not English. 7,500.00	0 Qty 1.00 anguage, Tutorial) ar ESL special tutorial o work with a student o Total Requ	7,500 Unit Price 7,500.00E or his/her est Distributions:	Dist. Amount 7,500.00	Dist. Freight 0.00
Request Distri Requested By DLeguillon	butions Ordered For Special Education Note: 00 Travel - Bilingual butions.	Request # Item # 8 Contracted To support program. ESL Consu family, of t	111 Instructio students in ltants: off he native l	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La a district programs as specified by ou en interpretive services are needed to anguage is not English. 7,500.00	0 Qty 1.00 anguage, Tutorial) ar ESL special tutorial o work with a student o Total Requ	7,500 Unit Price 7,500.00E or his/her est Distributions:	Dist. Amount 7,500.00	Dist. Freight 0.00
Request Distri Requested By DLeguillon 10-1260-00-55800-1-22-000 <u>Request Distri</u>	butions Ordered For Special Education Note: 00 Travel - Bilingual butions.	Request # Item # 8 Contracted To support program. ESL Consu family, of t Memorial	111 Instructio students in ltants: off he native l	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La n district programs as specified by ou en interpretive services are needed to anguage is not English. 7,500.00 100	0 Qty 1.00 anguage, Tutorial) ar ESL special tutorial o work with a student o Total Requ	7,500 Unit Price 7,500.00E or his/her est Distributions:	Dist. Amount 7,500.00	Dist. Freight 0.00
Request Distri Requested By DLeguillon 10-1260-00-55800-1-22-000 <u>Request Distri</u>	butions Ordered For Special Education Note: 00 Travel - Bilingual butions.	Request # Item # 8 Contracted To support program. ESL Consu family, of t Memorial Request #	111 Instructio students in ltants: off he native l	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La a district programs as specified by ou en interpretive services are needed to anguage is not English. 7,500.00 100 Vendor Code / Name	0 Qty 1.00 anguage, Tutorial) ar ESL special tutorial o work with a student o Total Requ	7,500 Unit Price 7,500.00E or his/her est Distributions: 100	Dist. Amount 7,500.00	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By DLeguillon 10-1260-00-55800-1-22-000 <u>Request Distri</u> Requested By	butions Ordered For Special Education Note: 00 Travel - Bilingual butions Ordered For	Request # Item # 8 Contracted To support program. ESL Consu family, of t Memorial Request # Item # 8	111 Instructio students in lltants: off he native l Line # 121	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La a district programs as specified by ou en interpretive services are needed to anguage is not English. 7,500.00 100 Vendor Code / Name	0 Qty 1.00 Inguage, Tutorial) In ESL special tutorial to work with a student of Total Requ 0 Qty	7,500 Unit Price 7,500.00E or his/her est Distributions: 100 Unit Price	Dist. Amount 7,500.00 \$7,500.00	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By DLeguillon 10-1260-00-55800-1-22-000 <u>Request Distri</u> Requested By	butions Ordered For Special Education Note: 00 Travel - Bilingual butions Ordered For Special Education	Request # Item # 8 Contracted To support program. ESL Consu family, of t Memorial Request # Item # 8 E.S.L. Trav	111 Instructio students in lltants: off he native l Line # 121	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La n district programs as specified by ou en interpretive services are needed to anguage is not English. 7,500.00 100 Vendor Code / Name Description Travel Bilingual	0 Qty 1.00 Inguage, Tutorial) In ESL special tutorial to work with a student of Total Requ 0 Qty	7,500 Unit Price 7,500.00E or his/her est Distributions: 100 Unit Price	Dist. Amount 7,500.00 \$7,500.00	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By DLeguillon 10-1260-00-55800-1-22-000 <u>Request Distri</u> Requested By	butions Ordered For Special Education Note: 00 Travel - Bilingual butions Ordered For Special Education	Request # Item # 8 Contracted To support program. ESL Consu family, of t Memorial Request # Item # 8	111 Instructio students in lltants: off he native l Line # 121	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La n district programs as specified by ou en interpretive services are needed to anguage is not English. 7,500.00 100 Vendor Code / Name Description Travel Bilingual	0 Qty 1.00 Inguage, Tutorial) In ESL special tutorial o work with a student of Total Requ 0 Qty 1.00	7,500 Unit Price 7,500.00E or his/her est Distributions: 100 Unit Price	Dist. Amount 7,500.00 \$7,500.00	Dist. Freight
Request Distri Requested By DLeguillon 10-1260-00-55800-1-22-000 <u>Request Distri</u> Requested By	butions Ordered For Special Education Note: Ordered For Special Education Special Education	Request # Item # 8 Contracted To support program. ESL Consu family, of t Memorial Request # Item # 8 E.S.L. Trav	111 Instructio students in lltants: off he native l Line # 121	Vendor Code / Name Description ESL Consultants nal Services (English as a Second La n district programs as specified by ou en interpretive services are needed to anguage is not English. 7,500.00 100 Vendor Code / Name Description Travel Bilingual	0 Qty 1.00 Inguage, Tutorial) In ESL special tutorial o work with a student of Total Requ 0 Qty 1.00	7,500 Unit Price 7,500.00E or his/her est Distributions: 100 Unit Price 100.00E	Dist. Amount 7,500.00 \$7,500.00 Dist. Amount 100.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00

					Budget Request	Payroll	Total Proposed		
Account Numl	ber / Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Ţ	Request Distribu	itions							
I	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
Ι	DLeguillon	Special Education	8	131		1.00	250.00E	250.00	0.0
		N . (E G L G		ESL Supplies				
		Note:	E.S.L. Supp	olies					
			Student boo Limited En		nipulative materials are needed to w ient	ork with students who	are		
			Memorial						
						Total Requ	est Distributions:	\$250.00	\$0.0
10-1270-00-51	1120-1-22-00000	Prof Salaries - Enrichr	nent - Memor	ial	0	50,224	50,224		
10-1270-00-52	2130-1-22-00000	Life Ins - Memorial			0	75	75		
10-1270-00-52	2200-1-22-00000	Fica - Memorial			0	3,842	3,842		
10-1270-00-52	2320-1-22-00000	Teacher Retirment - M	Memorial		0	7,870	7,870		
10-1270-00-52	2500-1-22-00000	Unemployment Comp	- Memorial		0	98	98		
10-1270-00-52	2600-1-22-00000	Workers Comp - Mem	orial		0	166	166		
10-1270-00-53	3210-1-22-00000	Prof Serv for Instruction	on - Enrichme	nt	2,500	0	2,500		
Ţ	Request Distribu	<u>itions</u>							
I	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
H	KMurphy	Jon Vander Els	3	50		1.00	2,500.00E	2,500.00	0.0
		Note:	This account	at provides	Enrichment Contracted Supplies for an annual " Artist-In-Residence'		a is		
		note.		-	TO. No increase for 16-17.	. Additionally this in			
						Total Requ	est Distributions:	\$2,500.00	\$0.0
10-1290-00-51	1120-1-19-00000	Prof Salaries-Preschoo	ol Memorial		0	44,160	44,160		
10-1290-00-51	1140-1-19-00000	Support Staff Salaires-	-Preschool Me	emoria	0	35,436	35,436		
10-1290-00-51	1220-1-22-00000	Homebound Instruction	on - Memorial		0	5,000	5,000		
10-1290-00-52	2130-1-19-00000	Life Ins - Pre Memoria	al		0	180	180		
10-1290-00-52	2200-1-19-00000	Fica - Pre Memorial			0	6,089	6,089		
10-1290-00-52	2200-1-22-00000	Fica - Memorial			0	383	383		
10-1290-00-52	2320-1-19-00000	Tchr Retirement - Pre	Memorial		0	6,920	6,920		
		Teacher Retirement - I	Memorial		0	784	784		
	2320-1-22-00000	reaction rectification .	viemonai						
10-1290-00-52		Unemployment Comp		al	0	294	294		
10-1290-00-52 10-1290-00-52	2500-1-19-00000		- Pre Memori	al	0 0	294 25	294 25		
10-1290-00-52 10-1290-00-52 10-1290-00-52	2500-1-19-00000 2500-1-22-00000	Unemployment Comp	- Pre Memori - Memorial	al					
10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-52	2500-1-19-00000 2500-1-22-00000 2600-1-19-00000	Unemployment Comp Unemployment Comp	- Pre Memori - Memorial Memorial	al	0	25	25		
10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-52	2500-1-19-00000 2500-1-22-00000 2600-1-19-00000 2600-1-22-00000	Unemployment Comp Unemployment Comp Workers Comp - Pre M	- Pre Memori - Memorial Memorial norial		0 0	25 263	25 263		
10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-53	2500-1-19-00000 2500-1-22-00000 2600-1-19-00000 2600-1-22-00000	Unemployment Comp Unemployment Comp Workers Comp - Pre M Workers Comp - Mem Prof Services for Instr	- Pre Memori - Memorial Memorial norial		0 0 0	25 263 17	25 263 17		
10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-53 10-1290-00-53	2500-1-19-00000 2500-1-22-00000 2600-1-19-00000 2600-1-22-00000 3210-1-22-00000 Request Distribu	Unemployment Comp Unemployment Comp Workers Comp - Pre M Workers Comp - Mem Prof Services for Instr	- Pre Memori - Memorial Memorial norial	orial	0 0 2,500 Vendor Code / Name	25 263 17	25 263 17 2,500		
10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-52 10-1290-00-53 10-1290-00-53 1	2500-1-19-00000 2500-1-22-00000 2600-1-19-00000 2600-1-22-00000 3210-1-22-00000 Request Distribu	Unemployment Comp Unemployment Comp Workers Comp - Pre M Workers Comp - Men Prof Services for Instr ttions	- Pre Memori - Memorial Memorial norial uction - Memo	orial	0 0 0 2,500	25 263 17	25 263 17	Dist. Amount 2,500.00	Dist. Freigh

Charter School Tutoring

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			1	Account Number / Description
		n	ided special education	hools with IEP's require district-prov	Charter Sci	Students at services.	Note:	
\$2,500.00 \$0.0	\$2,500.00	est Distributions:	Total Recov		School	Memorial S		
φ2,500.00 φ0.0	φ2,500.00		-	105				
		125	0	125				10-1290-00-55800-1-22-0000 Beguest Distrik
				Vendor Code / Name	Line #	Request #		<u>Request Distrib</u> Requested By
. Amount Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #	oracitario	nequested 23
125.00 0.0	125.00	125.00E	1.00	-	141	8	Special Education	DLeguillon
				Homebound Travel 57.5 cents per mile	d travel @ :	Homebound	Note:	
						Memorial		
\$125.00 \$0.0	\$125.00	est Distributions:	Total Reque					
		500	0	500		Memorial	0 Pre-School Supplies-M	10-1290-00-56100-1-19-0000
								<u>Request Distrik</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
	Dist. Amount	Unit Price	Qty	Description		Item #		
. Amount Dist. Freigh	= 00.00	500.00E	1.00		300	8	Special Education	DLeguillon
Amount Dist. Freight 500.00 0.0	500.00							
8	500.00			PRESCHOOL - Supplies	upplies	Preschool s	Note:	
8	500.00			PRESCHOOL - Supplies	upplies	Preschool s	Note:	
8	500.00			PRESCHOOL - Supplies supplies and annual replacement supp th games, paint brushes, puzzles, buil	onsumable s	Includes co	Note:	
8	500.00			supplies and annual replacement supp	onsumable s t paper, ma	Includes co	Note:	
8			ding blocks, etc.	supplies and annual replacement supp	onsumable s t paper, ma	Includes co paints, craft	Note:	
500.00 0.0		ooks,	ding blocks, etc.	supplies and annual replacement supp	onsumable s t paper, ma	Includes co paints, craft Memorial F		10-1290-00-57310-1-19-0000
500.00 0.0		ooks, est Distributions:	iding blocks, etc. Total Reque	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750	nsumable s t paper, ma Preschool	Includes co paints, craft Memorial F at-Memorial	0 Pre-School Equipmen putions_	<u>Request Distrib</u>
500.00 0.0 \$500.00 \$0.0	\$500.00	ooks, est Distributions: 750	iding blocks, etc. Total Reque 0	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name	nsumable s t paper, ma Preschool	Includes co paints, craft Memorial F at-Memorial Request #	0 Pre-School Equipmen	
500.00 0.0 \$500.00 \$0.0	\$500.00 Dist. Amount	ooks, est Distributions:	iding blocks, etc. Total Reque	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750	nsumable s t paper, ma Preschool	Includes co paints, craft Memorial F at-Memorial	0 Pre-School Equipmen putions Ordered For	<u>Request Distril</u> Requested By
500.00 0.0	\$500.00 Dist. Amount	ooks, est Distributions: 750 Unit Price	lding blocks, etc. Total Reque 0 Qty	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name	nsumable s t paper, ma Preschool Line #	Includes co paints, craft Memorial F at-Memorial Request # Item #	0 Pre-School Equipmen putions_	<u>Request Distrib</u>
500.00 0.0	\$500.00 Dist. Amount	ooks, est Distributions: 750 Unit Price	iding blocks, etc. Total Reque 0 Qty 1.00 n devices, additional	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name Description	nsumable s t paper, ma Preschool Line # 310	Includes co paints, craft Memorial F at-Memorial Request # Item # 8 Preschool s	0 Pre-School Equipmen putions Ordered For	<u>Request Distril</u> Requested By
500.00 0.0	\$500.00 Dist. Amount	ooks, est Distributions: 750 Unit Price	iding blocks, etc. Total Reque 0 Qty 1.00 n devices, additional	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name Description PRESCHOOL - Equipment equipment - Assistive communication	nsumable s t paper, ma Preschool Line # 310	Includes co paints, craft Memorial F at-Memorial Request # Item # 8 Preschool s	0 Pre-School Equipmen <u>eutions</u> Ordered For Special Education	<u>Request Distril</u> Requested By
500.00 0.0	\$500.00 Dist. Amount 750.00	ooks, est Distributions: 750 Unit Price	tiding blocks, etc. Total Reque 0 Qty 1.00 n devices, additional preschoolers	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name Description PRESCHOOL - Equipment equipment - Assistive communication meet instructional modifications for	nsumable s t paper, mai Preschool Line # 310 specialized of required to	Includes co paints, craft Memorial F at-Memorial Request # Item # 8 Preschool s	0 Pre-School Equipmen <u>eutions</u> Ordered For Special Education	<u>Request Distril</u> Requested By
500.00 0.0 \$500.00 \$0.0 . Amount Dist. Freigh 750.00 0.0	\$500.00 Dist. Amount 750.00	ooks, est Distributions: 750 Unit Price 750.00E	tiding blocks, etc. Total Reque 0 Qty 1.00 n devices, additional preschoolers Total Reque	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name Description PRESCHOOL - Equipment equipment - Assistive communication meet instructional modifications for	nsumable s t paper, mai Preschool Line # 310 specialized of required to	Includes co paints, craft Memorial F at-Memorial Request # Item # 8 Preschool s equipment f Memorial F	0 Pre-School Equipmen <u>entions</u> Ordered For Special Education Note:	<u>Request Distrit</u> Requested By DLeguillon
500.00 0.0 \$500.00 \$0.0 . Amount Dist. Freigh 750.00 0.0	\$500.00 Dist. Amount 750.00	ooks, est Distributions: 750 Unit Price 750.00E	tiding blocks, etc. Total Reque 0 Qty 1.00 n devices, additional preschoolers	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name Description PRESCHOOL - Equipment equipment - Assistive communication meet instructional modifications for 750.00	nsumable s t paper, mai Preschool Line # 310 specialized of required to	Includes co paints, craft Memorial F at-Memorial Request # Item # 8 Preschool s equipment f Memorial F	0 Pre-School Equipmen nutions Ordered For Special Education Note: 0 Co-Curricular Salaries	<u>Request Distril</u> Requested By
500.00 0.0 \$500.00 \$0.0 . Amount Dist. Freigh 750.00 0.0	\$500.00 Dist. Amount 750.00	ooks, est Distributions: 750 Unit Price 750.00E est Distributions: 9,168	tiding blocks, etc. Total Reque 0 Qty 1.00 a devices, additional preschoolers Total Reque 9,168	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name Description PRESCHOOL - Equipment equipment - Assistive communication meet instructional modifications for 750.00	nsumable s t paper, mai Preschool Line # 310 specialized of required to	Includes co paints, craft Memorial F at-Memorial Request # Item # 8 Preschool s equipment f Memorial F s - Memorial	 Pre-School Equipmen <u>nutions</u> Ordered For Special Education Note: O Co-Curricular Salaries 0 Fica - Memorial 	Request Distrif Requested By DLeguillon
500.00 0.0 \$500.00 \$0.0 . Amount Dist. Freigh 750.00 0.0	\$500.00 Dist. Amount 750.00	ooks, est Distributions: 750 Unit Price 750.00E est Distributions: 9,168 701	tiding blocks, etc. Total Reque 0 Qty 1.00 n devices, additional preschoolers Total Reque 9,168 701	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name Description PRESCHOOL - Equipment equipment - Assistive communication meet instructional modifications for 750.00 0 0	nsumable s t paper, mai Preschool Line # 310 specialized of required to	Includes co paints, craft Memorial F at-Memorial Request # Item # 8 Preschool s equipment to Memorial F s - Memorial Memorial	 Pre-School Equipment <u>intions</u> Ordered For Special Education Note: O Co-Curricular Salaries Fica - Memorial Teacher Retirement - 1 	Request Distrif Requested By DLeguillon 10-1410-00-51130-1-22-0000 10-1410-00-52200-1-22-0000
500.00 0.0 \$500.00 \$0.0 . Amount Dist. Freigh 750.00 0.0	\$500.00 Dist. Amount 750.00	est Distributions: 750 Unit Price 750.00E est Distributions: 9,168 701 1,160	tiding blocks, etc. Total Reque 0 Qty 1.00 n devices, additional preschoolers Total Reque 9,168 701 1,160	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name Description PRESCHOOL - Equipment equipment - Assistive communication meet instructional modifications for 750.00 0 0 0	nsumable s t paper, mai Preschool Line # 310 specialized of required to	Includes co paints, craft Memorial F At-Memorial Request # Item # 8 Preschool s equipment f Memorial F s - Memorial Memorial o - Memorial	 Pre-School Equipmentions_ Ordered For Special Education Note: Co-Curricular Salaries Fica - Memorial Teacher Retirement - 1 Unemployment Comp 	Request Distrif Requested By DLeguillon 10-1410-00-51130-1-22-0000 10-1410-00-52200-1-22-0000
500.00 0.0 \$500.00 \$0.0 . Amount Dist. Freigh 750.00 0.0	\$500.00 Dist. Amount 750.00	est Distributions: 750 Unit Price 750.00E est Distributions: 9,168 701 1,160 64	tiding blocks, etc. Total Reque 0 Qty 1.00 n devices, additional preschoolers Total Reque 9,168 701 1,160 64	supplies and annual replacement supp th games, paint brushes, puzzles, buil 750 Vendor Code / Name Description PRESCHOOL - Equipment equipment - Assistive communication meet instructional modifications for 750.00 0 0 0 0 0	nsumable s t paper, mai Preschool Line # 310 pecialized of Preschool \$	Includes co paints, craft Memorial F at-Memorial Request # Item # 8 Preschool s equipment f Memorial F s - Memorial p - Memorial norial	 Pre-School Equipment Ordered For Special Education Note: Co-Curricular Salaries Fica - Memorial Teacher Retirement - 1 Unemployment Comp Workers Comp - Mem 	Request Distrif Requested By DLeguillon

					Budget Request	Payroll	Total Proposed		
Account Numb	er / Description	ı			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-2120-00-52	130-1-22-00000) Life Ins - Memorial			0	75	75		
10-2120-00-522	200-1-22-00000) Fica - Memorial			0	5,077	5,077		
) Teacher Retirement - 1	Memorial		0	10,321	10,321		
) Unemployment Comp			0	109	109		
) Workers Comp - Men			0	219	219		
) Health Services Salari			0	45,051	45,051		
) Substitutes - Memoria			0	3,281	3,281		
			1						
) Life Ins - Memorial			0	75	75		
) Fica - Memorial			0	3,697	3,697		
10-2130-00-523	320-1-22-00000) Teacher Retirement -]	Memorial		0	7,059	7,059		
10-2130-00-525	500-1-22-00000) Unemployment Comp	- Memorial		0	146	146		
10-2130-00-526	600-1-22-00000	Workers Comp - Men	norial		0	160	160		
10-2130-00-543	300-1-22-00000) Maint Service - Health	n Services		150	0	150		
<u>R</u>	Request Distrib	utions_							
R	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
K	Murphy	Jon Vander Els	3	80		1.00	150.00E	150.00	0.00
		Note:			aintenance and scale calibration. District together. We do take advantage of this d	iscount. Line dec		\$150.00	\$0.00
					1.400	-	1 400		
) Supplies - Health Serv	rices		1,400	0	1,400		
	<u>Request Distrib</u>								
R	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
V	Murphy	Jon Vander Els	Item # 3	90	Description	Qty 1.00	Unit Price 1,400.00E	Dist. Amount 1,400.00	Dist. Freigh 0.0
K	winipity	Joh Valuer Eis	5	90	Health Supplies	1.00	1,400.00E	1,400.00	0.00
		Note:	lice detection	on and trea	Health Supplies alth supplies such as bandages, Tylenol, r tment products, gauze, cotton, gloves, sna ng kits. No increase for 16-17.				
			А130, Ерг-1		ig kits. No increase for 10-17.	Total Requ	est Distributions:	\$1,400.00	\$0.00
10-2140-00-533	300-1-22-00000) Other Prof Serv Psych	-		34,600	Total Requ 0	est Distributions: 34,600	\$1,400.00	\$0.00
	300-1-22-00000 Request Distrib		-		-	_		\$1,400.00	\$0.00
<u>R</u>		utions	-	morial	-	_		\$1,400.00	\$0.00
<u>R</u>	Request Distrib	utions	Services -Me	morial	34,600	_		\$1,400.00	
<u>R</u>	Request Distrib	utions	Services -Me Request #	morial	34,600 Vendor Code / Name	0	34,600		Dist. Freigh
<u>R</u>	Request Distrib Requested By	<u>utions</u> Ordered For	Services -Me Request # Item #	morial Line #	34,600 Vendor Code / Name	0 Qty	34,600 Unit Price	Dist. Amount	Dist. Freigh
<u>R</u>	Request Distrib Requested By	<u>utions</u> Ordered For	Services -Me Request # Item # 8	morial Line # 542	34,600 Vendor Code / Name Description	0 Qty	34,600 Unit Price	Dist. Amount	Dist. Freigh
<u>R</u>	Request Distrib Requested By	utions Ordered For Special Education	Services -Me Request # Item # 8	morial Line # 542 psychologi	34,600 Vendor Code / Name Description Contracted Psychological Services	0 Qty 1.00	34,600 Unit Price 34,600.00E	Dist. Amount 34,600.00	Dist. Freigh 0.0
<u>R</u>	Request Distrib Requested By	utions Ordered For Special Education	Services -Me Request # Item # 8 Contracted	morial Line # 542 psychologi	34,600 Vendor Code / Name Description Contracted Psychological Services	0 Qty 1.00	34,600 Unit Price	Dist. Amount	Dist. Freigh
<u>R</u> R D	Request Distrib Requested By DLeguillon	utions Ordered For Special Education	Services -Me Request # Item # 8 Contracted Memorial S	morial Line # 542 psychologi	34,600 Vendor Code / Name Description Contracted Psychological Services	0 Qty 1.00	34,600 Unit Price 34,600.00E	Dist. Amount 34,600.00	Dist. Freigh
<u>R</u> D 10-2150-00-511	Request Distrib Requested By DLeguillon 120-1-19-00000	utions Ordered For Special Education Note:	Services -Me Request # Item # 8 Contracted Memorial S nool - Mem	morial Line # 542 psychologi	34,600 Vendor Code / Name Description Contracted Psychological Services ical Services	0 Qty 1.00 Total Requ	34,600 Unit Price 34,600.00E est Distributions:	Dist. Amount 34,600.00	\$0.00 Dist. Freight 0.00 \$0.00
<u>R</u> D 10-2150-00-511 10-2150-00-511	Request Distrib Requested By DLeguillon 120-1-19-00000 120-1-22-00000	utions Ordered For Special Education Note:	Services -Me Request # Item # 8 Contracted Memorial S mool - Mem norial	morial Line # 542 psychologi	34,600 Vendor Code / Name Description Contracted Psychological Services ical Services	0 Qty 1.00 Total Requ 21,994	34,600 Unit Price 34,600.00E est Distributions: 21,994	Dist. Amount 34,600.00	Dist. Freight

				Budget Request	Payroll	Total Proposed		
Account Number / Descripti	on				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-2150-00-52200-1-19-000	000 Fica - Preschool Mem			0	1,683	1,683		
10-2150-00-52200-1-22-000	000 Fica - Memorial			0	4,734	4,734		
10-2150-00-52320-1-19-000	000 Teacher Retirement -	Pre Mem		0	3,446	3,446		
10-2150-00-52320-1-22-000	000 Teacher Retirement -	Memorial		0	9,697	9,697		
10-2150-00-52500-1-19-000	000 Unemployment Comp	- Pre Mem		0	32	32		
10-2150-00-52500-1-22-000	000 Unemployment Comp	- Memorial		0	98	98		
10-2150-00-52600-1-19-000	000 Workers Comp - Pre M	Лет		0	73	73		
10-2150-00-52600-1-22-000	000 Workers Comp - Men	orial		0	204	204		
10-2160-00-51120-1-19-000	000 Occ. Therapy Salaries	- Preschool M	ſem	0	22,324	22,324		
10-2160-00-51120-1-22-000	000 Phys & Occ Therapy S	Sal - Memoria	1	0	44,160	44,160		
10-2160-00-52130-1-19-000	000 Life Insurance - Mem			0	25	25		
10-2160-00-52130-1-22-000	000 Life Ins - Memorial			0	75	75		
10-2160-00-52200-1-19-000	000 Fica			0	1,708	1,708		
10-2160-00-52200-1-22-000	000 Fica - Memorial			0	3,378	3,378		
10-2160-00-52320-1-19-000	000 Tchr Retirement - Me	m		0	3,498	3,498		
10-2160-00-52320-1-22-000	000 Teacher Retirement -	Memorial		0	6,920	6,920		
10-2160-00-52500-1-19-000	000 Unemployment Comp	- Mem		0	35	35		
10-2160-00-52500-1-22-000	000 Unemployment Comp	- Memorial		0	98	98		
10-2160-00-52600-1-19-000	000 Workers Comp - Men	n		0	74	74		
10-2160-00-52600-1-22-000	000 Workers Comp - Men	norial		0	146	146		
10-2210-00-55500-1-22-000	00 Printing - Instruc Imp	- Memorial		375	0	375		
Request Distr	ibutions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	80		1.00	1,500.00E	375.00	0.00
				Curriculum Development				
	Note:	Printing of	test/Curric	ula	Total Door	est Distributions:	\$375.00	\$0.00
					10tal Kequ	lest Distributions.	\$575.00	\$ 0. 00
10-2210-00-56100-1-22-000	000 Supplies - Instruc Imp	r - Memorial		375	0	375		
<u>Request Distr</u>	ibutions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #	00	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	90	Sumplies Improvement of instruction	1.00	1,500.00E	375.00	0.00
				Supplies Improvement of instruction	Total Requ	est Distributions:	\$375.00	\$0.00
					_			·
10-2212-00-53220-1-22-000	-	vices - Memo	rial	1,750	0	1,750		
<u>Request Distr</u>			.					
Requested By	Ordered For	Request #	Line #	Vendor Code / Name	0	11	D: -4	
MMundy		Item # 5	60	Description	Qty 1.00	Unit Price 39,000.00E	Dist. Amount 1,750.00	Dist. Freight 0.00
minunciy		-		Instructional Training	1.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,700,000	0.00

				Budget Request	Payroll	Total Proposed		
				7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Number / Description				6/30/2017	6/30/2017	6/30/2017		
	Note:	Instructional Support of	-	7,000. nining Programs 20,000.				
		To be used	for training	and enrichment of staff with Superinter	endents approval			
				p or mini-training sessions to meet pre- mer renewals.	established instruct	ional		
					Total Requ	est Distributions:	\$1,750.00	\$0.0
10-2213-00-58100-1-22-00000	Dues - Instructional Tr	raining		2,400	0	2,400		
<u>Request Distrib</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
MMundy		5	70		1.00	12,000.00E	2,400.00	0.0
	Natar	T		In Service training				
	Note:	In service t	raining- (\$4	l8/staff/site)	Total Requ	est Distributions:	\$2,400.00	\$0.0
0 2220 00 51120 1 22 00000	Prof Salarias Library	Mamorial		0	67,027	67,027		
10-2220-00-51120-1-22-00000 10-2220-00-51220-1-22-00000	-			0	1,050	1,050		
		1		0	75	75		
10-2220-00-52130-1-22-00000				0		5,208		
10-2220-00-52200-1-22-00000		x · 1			5,208			
10-2220-00-52320-1-22-00000				0	10,503	10,503		
10-2220-00-52500-1-22-00000				0	116	116		
10-2220-00-52600-1-22-00000	-	orial		0	225	225		
10-2222-00-56400-1-22-00000	Books - Library			13,985	0	13,985		
<u>Request Distrib</u>	utions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
VX ()	Les Vender Ele	Item #	110	Description	Qty 1.00	Unit Price	Dist. Amount 450.00	Dist. Freigh 0.0
KMurphy	Jon Vander Els	3	110	Liberary Deeder (Deede dieede	1.00	450.00E	450.00	0.0
	Note:	This money	/ is used to	Library Books/Periodicals renew magazine subscriptions for the li	ibrary Decreased (his		
		account by			ionaly: Decreased			
ccoppola	Capital Replacement	15	40		1.00	59,122.00E	13,535.00	0.0
	Plans	1		Library Books				
	Note:	Annual Fiv	e Year Cap	ital Plan for Library Books	Total Requ	est Distributions:	\$13,985.00	\$0.0
10-2222-00-56490-1-22-00000	Library Videos, CDa (- Multimodio		450	0	450		
<u>Request Distrib</u>		x munneura		450	0	450		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
KMurphy	Jon Vander Els	3	120		1.00	450.00E	450.00	0.0
				Library Videos, CDs & MultiMedia	1			
	Note:		-	e videos/multi-media for the library. In	creased by \$150.00) to		
		begin repla	cing VHS	vith DVD's.				
					Total Rem	est Distributions:	\$450.00	\$0.0

				Budget Request	Payroll	Total Proposed		
A	_			7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Number / Descriptio	n			6/30/2017	6/30/2017	6/30/2017		
10-2410-00-51150-1-22-000	00 Supp Staff Salaries - N	Memorial		0	75,165	75,165		
10-2410-00-51250-1-22-000	00 Substitutes-Supp Staf	f - Memorial		0	500	500		
10-2410-00-51350-1-22-000	00 Support Staff Overtim	ne		0	200	200		
10-2410-00-52130-1-22-000	00 Life Ins - Memorial			0	578	578		
10-2410-00-52140-1-22-000	00 LTD Ins - Memorial			0	819	819		
10-2410-00-52200-1-22-000	00 Fica - Memorial			0	19,726	19,726		
10-2410-00-52310-1-22-000	00 Non-Tchr Retirement	- Memorial		0	8,418	8,418		
10-2410-00-52320-1-22-000	00 Teacher Retirement -	Memorial		0	28,518	28,518		
10-2410-00-52500-1-22-000	00 Unemployment Comp	o - Memorial		0	400	400		
10-2410-00-52600-1-22-000				0	851	851		
10-2410-00-54420-1-22-000	-			700	0	700		
Request Distri				100	0	100		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Requested by	oracica Por	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
KMurphy	Jon Vander Els	3	160	Description	1.00	700.00E	700.00	0.0
	Note:	Rental of P under the c Decreased	urrent cont			change		
		Decreased	by \$60.001	or 10-17.	Total Requ	est Distributions:	\$700.00	\$0.
10-2410-00-55340-1-22-000	0 Postage - Admin			1,500	0	1,500		
<u>Request Distri</u>	-			1,000	0	1,000		
Requested By		Request #	Line #	Vendor Code / Name				
Requested by	oracica Por	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
KMurphy	Jon Vander Els	3	170	Description	1.00	1,500.00E	1,500.00	0.
				Administration Postage				
	Note:	Anticipated	l cost to ma	il various correspondence to parent	s/guardians, as well as	transfer		
		of records.	Decreased	account by \$700.00 for 16-17.				
					Total Requ	est Distributions:	\$1,500.00	\$0.
0-2410-00-55800-1-22-000	00 Travel - Admin.			4,000	0	4,000		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
KMurphy	Jon Vander Els	3	180		1.00	4,000.00E	4,000.00	0.
				Administration Travel				
	Note:			iministrative travel expenses and p	ofessional developme	nt. No		
		increase to	this line fo	r 16-17.	Total Peru	est Distributions:	\$4,000.00	\$0.
					Total Requ	lest Distributions.	\$- ,000.00	φ 0 .
0-2410-00-56100-1-22-000	00 Supplies - Admin.			3,000	0	3,000		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
KMurphy	Jon Vander Els	3	190		1.00	3,000.00E	3,000.00	0.
				Administration Supplies				
	Note:		ident Coun	s for the main office, fax cartridges cil, printed letterhead and envelope	-			

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
					Total Requ	est Distributions:	\$3,000.00	\$0.0
10-2410-00-58100-1-22-0000	0 Dues - Admin.			3,650	0	3,650		
<u>Request Distril</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
KMurphy	Jon Vander Els	3	200		1.00	3,650.00E	3,650.00	0.0
	Note	Colleges (N	NEASC), m P and the N	Administration Dues nual membership in the New Englan embership for the Principal and Ass AESP and annual membership for A or 16-17.	st.Principal's members ASCD.	hip in		
					Total Requ	est Distributions:	\$3,650.00	\$0.0
0-2490-00-51120-1-22-0000	0 PLC Facilitators - M	Memorial		0	7,503	7,503		
0-2490-00-52200-1-22-0000	0 Fica			0	574	574		
0-2490-00-52320-1-22-0000	0 Teacher Retirement	- Memorial		0	1,176	1,176		
0-2490-00-52500-1-22-0000	0 Unemployment Cor	mp - Memorial		0	18	18		
0-2490-00-52600-1-22-0000	0 Workers Comp - M	emorial		0	25	25		
0-2600-00-51110-1-22-0000	0 Custodial Admin -	Memorial		0	15,294	15,294		
0-2600-00-51180-1-22-0000	0 Custodian Salaries	- Memorial		0	185,828	185,828		
0-2600-00-51230-1-22-0000	0 Phone/PDA Allowa	ance		0	528	528		
0-2600-00-51280-1-22-0000	0 Temp/Sub Custodia	n Salaries - Mer	norial	0	12,500	12,500		
0-2600-00-51380-1-22-0000	0 Custodian Overtime	e - Memorial		0	3,469	3,469		
0-2600-00-52130-1-22-0000	0 Life Ins - Memorial	l		0	523	523		
0-2600-00-52140-1-22-0000	0 LTD Ins - Memoria	ıl		0	69	69		
0-2600-00-52200-1-22-0000	0 Fica - Memorial			0	16,648	16,648		
0-2600-00-52310-1-22-0000	0 Non-Tchr Retireme	nt - Memorial		0	22,525	22,525		
0-2600-00-52500-1-22-0000	0 Unemployment Cor	mp - Memorial		0	488	488		
0-2600-00-52600-1-22-0000	0 Workers Comp - M	emorial		0	6,480	6,480		
0-2600-00-53220-1-22-0000	-			300	0	300		
Request Distrib		6						
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and	89	7		1.00	300.00E	300.00	0.0
	grounds			Memorial				
	Note			maintenance, grounds, administrati	ve training, seminars,			
		conference	s, professio	nal development.				
					Total Requ	est Distributions:	\$300.00	\$0.0
0-2600-00-54300-1-22-0000	0 Maint Service - Me	morial		36,675	0	36,675		
<u>Request Distril</u>	outions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	D 111 1	Item #	20	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and grounds	89	30		1.00	36,675.00E	36,675.00	0.0
	Biounds			Maintenance Services				

					Budget Request	Payroll	Total Proposed		
count Number / Descriptio	n				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Ν			oiler & pre	ssure tank				
				due 1/8/17					
			-	tank - due 1					
					nent service				
					tical testing (COST COMBINE W	/ MIDDLE)			
			-	-	n & Testing Agreement.				
			-		t repairs and replacement. naintenance agreement.				
					systems repairs.				
			lumbing	-	systems repairs.				
			-	-	related components biennial maintena	nce. Due 7/16.			
			Electrical	-					
				rhead Door	repairs.				
		-N	Aosquito :	spraying of	grounds and athletic fields.				
		-S	eptic syst	tem pumpin	ıg.				
		-A	Annual bu	rner & boil	er cleaning/services/repairs				
			-	em repairs.					
				trol service					
				ing service					
				-	nnual maintenance/repairs				
			Hazardous		of window treatments.				
				-	light services/repairs.				
		5	211001 201	ile masning	ngin ber riees, repairs.				
						Total Requ	est Distributions:	\$36,675.00	\$0.0
						-			
-2600-00-54410-1-22-0000	00 Modulars - Me	morial			15,780	0	15,780		
<u>Request Distri</u>	butions_								
Requested By	Ordered For	R	equest #	Line #	Vendor Code / Name				
		It	em #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
MMundy		5		510	•		15 790 000		
-		5		510		1.00	15,780.00E	15,780.00	8
		5		510	Modular Lease	1.00	15,780.00E	15,780.00	0
			assa/nurcl		Modular Lease	1.00	15,780.00E	15,780.00	0
	1	Note: Le		hase of two	modular classrooms	1.00	15,780.00 <u>E</u>	15,780.00	8
	٢	Note: Le		hase of two				15,780.00	0.0
	1	Note: Le		hase of two	modular classrooms se/purchase	Total Requ	est Distributions:		0.0
-2600-00-54420-1-22-0000		Note: Le 2r	nd year of	hase of two	modular classrooms				0.0
-2600-00-54420-1-22-0000 Request Distri i	00 Rental Equipm	Note: Le 2r	nd year of	hase of two	modular classrooms se/purchase	Total Requ	est Distributions:		0.0
	00 Rental Equipm butions	Note: Le 2r ent - Memor	nd year of	hase of two 3 year leas	modular classrooms se/purchase	Total Requ	est Distributions:		0.0
<u>Request Distri</u>	00 Rental Equipm butions	Note: Le 2r ent - Memor Re	nd year of rial equest #	hase of two 3 year leas	o modular classrooms se/purchase 56,947 Vendor Code / Name	Total Requ 0	test Distributions: 56,947	\$15,780.00	0.0 \$0.0
<u>Request Distri</u> Requested By	00 Rental Equipm butions Ordered For	Note: Le 2r ent - Memor Re Ite	nd year of rial equest # em #	hase of two 3 year leas Line #	9 modular classrooms se/purchase 56,947	Total Requ 0 Qty	uest Distributions: 56,947 Unit Price	\$15,780.00 Dist. Amount	0.0 \$0.0 Dist. Freigl
<u>Request Distri</u>	00 Rental Equipm <u>butions</u> Ordered For Buildings and	Note: Le 2r ent - Memor Re	nd year of rial equest # em #	hase of two 3 year leas	o modular classrooms se/purchase 56,947 Vendor Code / Name Description	Total Requ 0	test Distributions: 56,947	\$15,780.00	0.0 \$0.0 Dist. Freigl
<u>Request Distri</u> Requested By	00 Rental Equipm butions_ Ordered For Buildings and grounds	Note: Le 2r ent - Memor Re It 85	nd year of rial equest # em #	hase of two 73 year leas Line # 70	o modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment	Total Requ 0 Qty	uest Distributions: 56,947 Unit Price	\$15,780.00 Dist. Amount	0.0 \$0.0
<u>Request Distri</u> Requested By	00 Rental Equipm butions_ Ordered For Buildings and grounds	Note: Le 2r ent - Memor Re It 85 Note: -T	nd year of rial equest # em #) `rash remo	hase of two 3 year leas Line # 70 oval & recy	o modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment zeling	Total Requ 0 Qty	uest Distributions: 56,947 Unit Price	\$15,780.00 Dist. Amount	0.0 \$0.0 Dist. Freigl
<u>Request Distri</u> Requested By	00 Rental Equipm butions_ Ordered For Buildings and grounds	Note: La 2r ent - Memor Ra Ita 85 Note: -T -A	nd year of rial equest # em #) `rash remo	hase of two 3 year leas Line # 70 oval & recy e Heat pum	o modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment coling ps & energy recovery ventilators	Total Requ 0 Qty 1.00	uest Distributions: 56,947 Unit Price	\$15,780.00 Dist. Amount	0.0 \$0.0 Dist. Freigl
<u>Request Distri</u> Requested By	00 Rental Equipm butions_ Ordered For Buildings and grounds	Note: La 2r ent - Memor Ra Ita 85 Note: -T -A	nd year of rial equest # em #) `rash remo	hase of two 3 year leas Line # 70 oval & recy e Heat pum	o modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment zeling	Total Requ 0 Qty 1.00	uest Distributions: 56,947 Unit Price	\$15,780.00 Dist. Amount	0.0 \$0.0 Dist. Freigl
<u>Request Distri</u> Requested By	00 Rental Equipm butions_ Ordered For Buildings and grounds	Note: La 2r ent - Memor Ra Ita 85 Note: -T -A	nd year of rial equest # em #) `rash remo	hase of two 3 year leas Line # 70 oval & recy e Heat pum	o modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment coling ps & energy recovery ventilators	Total Requ 0 Qty 1.00	uest Distributions: 56,947 Unit Price	\$15,780.00 Dist. Amount	0.0 \$0.0 Dist. Freig 0.0
<u>Request Distri</u> Requested By CNelson	00 Rental Equipm butions Ordered For Buildings and grounds	Note: Le 2r ent - Memor Ri It 89 Note: -T -A -S	nd year of rial equest # em #) `rash remo	hase of two 3 year leas Line # 70 oval & recy e Heat pum	o modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment Acling ps & energy recovery ventilators for gym & new roof top unit for kitche	Total Requ 0 Qty 1.00	unit Price 56,947 Unit Price 56,946.53 E	\$15,780.00 Dist. Amount 56,946.53	0.0 \$0.0 Dist. Freigh 0.0
Request Distri Requested By CNelson	00 Rental Equipm <u>butions</u> Ordered For Buildings and grounds M 00 Property Ins - M	Note: Le 2r ent - Memor Ri It 89 Note: -T -A -S	nd year of rial equest # em #) `rash remo	hase of two 3 year leas Line # 70 oval & recy e Heat pum	o modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment coling ps & energy recovery ventilators	Total Requ 0 Qty 1.00	test Distributions: 56,947 Unit Price 56,946.53E	\$15,780.00 Dist. Amount 56,946.53	0.0 \$0.0 Dist. Freigh 0.0
<u>Request Distri</u> Requested By CNelson	00 Rental Equipm <u>butions</u> Ordered For Buildings and grounds M 00 Property Ins - M	Note: Le 2r ent - Memor Ri It 89 Note: -T -A -S	nd year of rial equest # em #) `rash remo	hase of two 3 year leas Line # 70 oval & recy e Heat pum	o modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment Acling ps & energy recovery ventilators for gym & new roof top unit for kitche	Total Requ 0 Qty 1.00	unit Price 56,947 Unit Price 56,946.53 E	\$15,780.00 Dist. Amount 56,946.53	0.0 \$0.0 Dist. Freigl 0.0
Request Distri Requested By CNelson	00 Rental Equipm butions Ordered For Buildings and grounds M 00 Property Ins - M butions	Note: Le 2r ent - Memor Ru It 89 Note: -T -A -S Memorial	nd year of rial equest # em #) `rash remo	hase of two 3 year leas Line # 70 oval & recy e Heat pum hir system f	o modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment Acling ps & energy recovery ventilators for gym & new roof top unit for kitche	Total Requ 0 Qty 1.00	unit Price 56,947 Unit Price 56,946.53 E	\$15,780.00 Dist. Amount 56,946.53	0.0 \$0.0 Dist. Freigh 0.0 \$0.0
Request Distri Requested By CNelson -2600-00-55200-1-22-0000 Request Distri	 20 Rental Equipm butions Ordered For Buildings and grounds M M O Property Ins - M butions 	Note: La 2r ent - Memor It 89 Note: -T -A -S Memorial R	nd year of rial equest # em #) `rash rema ir Source olar hot a	hase of two 3 year leas Line # 70 oval & recy e Heat pum hir system f	se/purchase 56,947 Vendor Code / Name Description Rental Equipment /cling ps & energy recovery ventilators or gym & new roof top unit for kitche 8,004	Total Requ 0 Qty 1.00	unit Price 56,947 Unit Price 56,946.53 E	\$15,780.00 Dist. Amount 56,946.53	0.0 \$0.0 Dist. Freigh 0.0
Request Distri Requested By CNelson -2600-00-55200-1-22-0000 Request Distri Requested By	 20 Rental Equipm butions Ordered For Buildings and grounds M M O Property Ins - M butions 	Note: La 2r ent - Memor It 89 Note: -T -A -S Memorial R	nd year of rial equest # em #) `rash remv \ir Source olar hot a equest #	hase of two 3 year leas Line # 70 oval & recy e Heat pum hir system f	modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment /cling ps & energy recovery ventilators for gym & new roof top unit for kitche 8,004 Vendor Code / Name	Total Requ 0 Qty 1.00 en Total Requ 0	est Distributions: 56,947 Unit Price 56,946.53E test Distributions: 8,004	\$15,780.00 Dist. Amount 56,946.53 \$56,946.53	0.0 \$0.0 Dist. Freigl 0.0 \$0.0
Request Distri Requested By CNelson -2600-00-55200-1-22-0000 Request Distri	 20 Rental Equipm butions Ordered For Buildings and grounds M M O Property Ins - M butions 	Note: La 2r ent - Memor It 89 Note: -T -A -S Memorial R It	nd year of rial equest # em #) `rash remv \ir Source olar hot a equest #	hase of two 3 year leas Line # 70 oval & recy Heat pum hir system f Line #	modular classrooms se/purchase 56,947 Vendor Code / Name Description Rental Equipment /cling ps & energy recovery ventilators for gym & new roof top unit for kitche 8,004 Vendor Code / Name	Total Requ 0 Qty 1.00 en Total Requ 0 Qty 1.00	est Distributions: 56,947 Unit Price 56,946.53E est Distributions: 8,004 Unit Price	\$15,780.00 Dist. Amount 56,946.53 \$56,946.53 Dist. Amount	0.0 \$0.0 Dist. Freig 0.0 \$0.0 Dist. Freig

					Budget Request	Payroll	Total Proposed		
Account Number / Descriptio	n				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
			Commercia (includes W	-	& Auto Coverage) 1,000. deductible				
			Professiona 2,000./ 5,00	-	ble				
			Commercia	l Umbrella	(includes Errors and Omissions Co	verage)			
			Boiler & M Included in	-	ercial package				
			Note: worke	or all distri ers comp b	ct personnel & treasurer) 1dgeted under staff benefits (obj 260 nsation is under staff benefits (obj 2				
			enempiojn	ioni compe			est Distributions:	\$8,004.38	\$0.0
10-2600-00-55800-1-22-0000 Request Distril		orial			150	0	150		
Requested By			Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and		89	110		1.00	150.00E	150.00	0.0
	grounds		2.63		Travel				
		Note:	Mileage re-	imburseme	nt	Total Regi	est Distributions:	\$150.00	\$0.00
10 2600 00 56100 1 22 0000	0 Sumplies Mar	monial			21,119	0	21,119		
10-2600-00-56100-1-22-0000 Request Distril		moriai			21,119	0	21,119		
Requested By	Ordered For		Request #	Line #	Vendor Code / Name				
ricquosee Dy	0140104101		Item #	Line "	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and		89	160	I.	1.00	21,118.99E	21,118.99	0.00
	grounds				Supplies				
			plumbing, b	uilding sys floor mach	nclude but not limited to: custodial, tem supplies, electrical supplies, has ines and grill, salt for water treatme	rdware, building mate	erials,		
			-Employee	work wear		Total Requ	est Distributions:	\$21,118.99	\$0.00
10-2600-00-56220-1-22-0000	0 Electricity - M	femorial			50,868	0	50,868		
Request Distril						-	,		
Requested By	Ordered For		Request #	Line #	Vendor Code / Name				
1			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	Buildings and		89	210	-	1.00	50,867.76E	50,867.76	0.00
CNelson	grounds				Electricity				
CNelson	-		Electricity f	ixed cost for	or KWH .0858 11/15-11/17	T-4-1 D		\$50 9(7 7(\$0.00
CNelson	-	Note:	Licearenty I			I otal Kequ	est Distributions:	\$50,867.76	\$0.0 (
CNelson	-	Note:	Liceaterty			-			
	:		Liceateriy i		9,075	0	9,075		
10-2600-00-56230-1-22-0000 <u>Request Distril</u>	0 Bottled Gas - I	Memorial				0	9,075		
10-2600-00-56230-1-22-0000	0 Bottled Gas - I	Memorial	Request #	Line #	Vendor Code / Name				
10-2600-00-56230-1-22-0000 <u>Request Distril</u> Requested By	0 Bottled Gas - 1 outions Ordered For	Memorial	Request # Item #			Qty	Unit Price	Dist. Amount	Dist. Freight
10-2600-00-56230-1-22-0000 <u>Request Distril</u>	0 Bottled Gas - I	Memorial	Request #	Line # 260	Vendor Code / Name			Dist. Amount 9,075.00	Dist. Freigh 0.00

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		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			n	ccount Number / Description
\$0.0	\$9,075.00	est Distributions:	Total Requ					
		875	0	875		emorial	0 New Equipment - Mer	0-2600-00-57310-1-22-00000
			-					Request Distrib
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description	Line "	Item #	of defed Por	Kequesteu Dy
0.0	875.00	875.00E	1.00		350	89	Buildings and grounds	CNelson
				New Equipment	ment	New equip	Note:	
\$0.00	\$875.00	est Distributions:	Total Requ		ment	New equip	Note.	
		375	0	375		emorial	0 Maint. Services - Men	0-2630-00-54300-1-22-00000
							outions	Request Distrib
				Vendor Code / Name	Line #	Request #		Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		1 0
0.00	375.00	375.00E	1.00		400	89	Buildings and	CNelson
				Grounds			grounds	
					ervices	Arborist ser	Note:	
\$0.0	\$375.00	est Distributions:	Total Requ					
		500	0	500		norial	0 Rental Equip Memo	0-2630-00-54420-1-22-00000
							outions	<u>Request Distrib</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	500.00	500.00E	1.00		450	89	Buildings and	CNelson
				Grounds rental			grounds	
				complete various projects	equipment to	Rental of ea	Note:	
\$0.00	\$500.00	est Distributions:	Total Reque					
		3,255	0	3,255			0 Supplies - Memorial	0-2630-00-56100-1-22-00000
							outions_	<u>Request Distrib</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.00	3,255.00	3,255.00E	1.00	Grounds	500	89	Buildings and grounds	CNelson
		nd	material, playgrour	ilizer, pest control, organic compost, plantings, certified playground safety irs, all flags, road salt for parking lots	r, grass seed, nt costs/repa	infield mix, replacemen	Note:	
\$0.0	\$3,255.00	est Distributions:	Total Requ	district.	throughout o	walkways t		
		413	0	413		emorial	0 New Equipment - Mer	0-2630-00-57310-1-22-00000
							outions	Request Distrib
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.00	412.50	412.50E	1.00	Grounds	540	89	Buildings and grounds	CNelson
\$0.00	\$412.50	est Distributions:			oment	New Equip	Note:	

Report # 96969

						Budget Request	Payroll	Total Proposed		
Account Number /	/ Description					7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Requ	uest Distribu	<u>itions</u>								
Requ	uested By	Ordered For		Request #	Line #	Vendor Code / Name				
-				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNel	elson	Buildings and		89	580	-	1.00	600.00E	600.00	0.0
		grounds				Maint Svcs				
			Note:	Outside ser	vice of equ	ipment				
							Total Requ	est Distributions:	\$600.00	\$0.0
10-2640-00-56100	0-1-22-00000	Supplies - Car	e & Upkee	ep Equipme	nt	1,800	0	1,800		
<u>Req</u>	uest Distribu	<u>itions</u>								
Requ	uested By	Ordered For		Request #	Line #	Vendor Code / Name				
				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNel	elson	Buildings and		89	620	-	1.00	1,800.00E	1,800.00	0.0
		grounds				Supplies				
			Note:	Supplies fo	r equipmer	nt in-house repairs				
							Total Requ	est Distributions:	\$1,800.00	\$0.0
10-2650-00-54300	0-1-22-00000	Maint Service	- Vehicle	Operation		1,125	0	1,125		
Requ	uest Distribu	itions_								
Requ	uested By	Ordered For		Request #	Line #	Vendor Code / Name				
-				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNel	elson	Buildings and		89	660		1.00	1,125.00E	1,125.00	0.0
		grounds				Vehicle				
			Note:	Vehicle rep	airs					
							Total Requ	est Distributions:	\$1,125.00	\$0.0
10-2650-00-56100	0-1-22-00000	Supplies - Veh	nicle Opera	ation		625	Total Requ 0	est Distributions: 625	\$1,125.00	\$0.0
	0-1-22-00000 [uest Distrib 1		nicle Opera	ation		625	-		\$1,125.00	\$0.0
<u>Req</u> i	<u>uest Distribu</u>		-	ation Request #	Line #	625 Vendor Code / Name	-		\$1,125.00	\$0.0
<u>Req</u> i	<u>uest Distribu</u>	utions_	-		Line #	Vendor Code / Name	0	625		·
<u>Req</u> i	<u>uest Distribu</u> Juested By	utions_	-	Request #	Line # 700		-		\$1,125.00 Dist. Amount 625.00	Dist. Freigh
<u>Req</u> ı Reqı	<u>uest Distribu</u> Juested By	<u>itions</u> Ordered For	-	Request # Item #		Vendor Code / Name Description	0 Qty	625 Unit Price	Dist. Amount	Dist. Freigh
<u>Req</u> ı Reqı	<u>uest Distribu</u> Juested By	ntions Ordered For Buildings and grounds	-	Request # Item # 89	700	Vendor Code / Name	0 Qty	625 Unit Price	Dist. Amount	Dist. Freigh
<u>Req</u> ı Reqı	<u>uest Distribu</u> Juested By	ntions Ordered For Buildings and grounds	-	Request # Item # 89	700	Vendor Code / Name Description Supplies	0 Qty 1.00	625 Unit Price	Dist. Amount	Dist. Freigh
<u>Req</u> ı Reqı CNel	uuest Distribu uuested By elson	itions Ordered For Buildings and grounds	Note:	Request # Item # 89 Vehicle sup	700	Vendor Code / Name Description Supplies	0 Qty 1.00	625 Unit Price 625.00E	Dist. Amount 625.00	Dist. Freigh
Requ Requ CNel 10-2650-00-56260	uuest Distribu uuested By elson	ttions Ordered For Buildings and grounds Gasoline - Vel	Note:	Request # Item # 89 Vehicle sup	700	Vendor Code / Name Description Supplies house repairs	0 Qty 1.00 Total Requ	625 Unit Price 625.00E est Distributions:	Dist. Amount 625.00	Dist. Freigh
Requ Requ CNel 10-2650-00-56260 Requ	uest Distribu juested By elson 0-1-22-00000 juest Distribu	ntions Ordered For Buildings and grounds Gasoline - Vel ntions	Note: hicle Opera	Request # Item # 89 Vehicle sup ation	700 oplies for in	Vendor Code / Name Description Supplies house repairs 2,625	0 Qty 1.00 Total Requ	625 Unit Price 625.00E est Distributions:	Dist. Amount 625.00	Dist. Freigh
Requ Requ CNel 10-2650-00-56260 Requ	uest Distribu juested By elson 0-1-22-00000 juest Distribu	ttions Ordered For Buildings and grounds Gasoline - Vel	Note:	Request # Item # 89 Vehicle sup ation Request #	700 oplies for in	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name	0 Qty 1.00 Total Requ 0	625 Unit Price 625.00E est Distributions: 2,625	Dist. Amount 625.00 \$625.00	Dist. Freigh 0.0 \$0.0
Requ Requ CNel 10-2650-00-56260 <u>Requ</u>	uest Distribu Juested By elson 0-1-22-00000 Juest Distribu Juested By	itions Ordered For Buildings and grounds Gasoline - Vel itions Ordered For	Note: hicle Opera	Request # Item # 89 Vehicle sup ation	700 oplies for in	Vendor Code / Name Description Supplies house repairs 2,625	0 Qty 1.00 Total Requ	625 Unit Price 625.00E est Distributions:	Dist. Amount 625.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh
Requ Requ CNel 10-2650-00-56260 <u>Requ</u> Requ	uest Distribu Juested By elson 0-1-22-00000 Juest Distribu Juested By	ntions Ordered For Buildings and grounds Gasoline - Vel ntions	Note: hicle Opera	Request # Item # 89 Vehicle sup ation Request # Item #	700 oplies for in Line #	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name	0 Qty 1.00 Total Requ 0 Qty	625 Unit Price 625.00E est Distributions: 2,625 Unit Price	Dist. Amount 625.00 \$625.00 Dist. Amount	Dist. Freigh 0.0 \$0.0 Dist. Freigh
Requ Requ CNel 10-2650-00-56260 <u>Requ</u> Requ	uest Distribu Juested By elson 0-1-22-00000 Juest Distribu Juested By	Itions Ordered For Buildings and grounds Gasoline - Vel Itions Ordered For Buildings and grounds	Note:	Request # Item # 89 Vehicle sup ation Request # Item #	700 opplies for in Line # 740	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name Description	0 Qty 1.00 Total Requ 0 Qty	625 Unit Price 625.00E est Distributions: 2,625 Unit Price	Dist. Amount 625.00 \$625.00 Dist. Amount	Dist. Freigh 0.0 \$0.0 Dist. Freigh
Requ Requ CNel 10-2650-00-56260 <u>Requ</u> Requ	uest Distribu Juested By elson 0-1-22-00000 Juest Distribu Juested By	Itions Ordered For Buildings and grounds Gasoline - Vel Itions Ordered For Buildings and grounds	Note:	Request # Item # 89 Vehicle sup ation Request # Item # 89	700 opplies for in Line # 740	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name Description	0 Qty 1.00 Total Requ 0 Qty 1.00	625 Unit Price 625.00E est Distributions: 2,625 Unit Price	Dist. Amount 625.00 \$625.00 Dist. Amount	Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Requ Requ CNel 10-2650-00-56260 Requ Requ CNel	uest Distribu juested By elson 0-1-22-00000 juest Distribu juested By elson	Itions Ordered For Buildings and grounds Gasoline - Vel Itions Ordered For Buildings and grounds	Note: hicle Opera Note:	Request # Item # 89 Vehicle sup ation Request # Item # 89 Gasonline/o	700 opplies for in Line # 740	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name Description	0 Qty 1.00 Total Requ 0 Qty 1.00	625 Unit Price 625.00E est Distributions: 2,625 Unit Price 2,625.00E	Dist. Amount 625.00 \$625.00 Dist. Amount 2,625.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Requ Requ CNel 10-2650-00-56260 <u>Requ</u> Requ 2Nel	uest Distribu juested By elson 0-1-22-00000 juest Distribu juested By elson	Itions Ordered For Buildings and grounds Gasoline - Vel Itions Ordered For Buildings and grounds	Note: hicle Opera Note:	Request # Item # 89 Vehicle sup ation Request # Item # 89 Gasonline/o	700 opplies for in Line # 740	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name Description Gasoline/Diesel	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ	625 Unit Price 625.00E est Distributions: 2,625 Unit Price 2,625.00E est Distributions:	Dist. Amount 625.00 \$625.00 Dist. Amount 2,625.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Requ Requ CNel 10-2650-00-56260 Requ CNel 10-2660-00-54300 Requ	uest Distribu uested By 2lson 0-1-22-00000 uest Distribu uested By 2lson 0-1-22-00000 uest Distribu	Itions Ordered For Buildings and grounds Gasoline - Vel Itions Ordered For Buildings and grounds	Note: hicle Opera Note: - Security	Request # Item # 89 Vehicle sup ation Request # Item # 89 Gasonline/o	700 pplies for in Line # 740 diesel	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name Description Gasoline/Diesel	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ	625 Unit Price 625.00E est Distributions: 2,625 Unit Price 2,625.00E est Distributions:	Dist. Amount 625.00 \$625.00 Dist. Amount 2,625.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Requ Requ CNel 10-2650-00-56260 Requ CNel 10-2660-00-54300 Requ	uest Distribu uested By 2lson 0-1-22-00000 uest Distribu uested By 2lson 0-1-22-00000 uest Distribu	Itions Ordered For Buildings and grounds Gasoline - Vel ntions Ordered For Buildings and grounds Maint Service Itions	Note: hicle Opera Note: - Security	Request # Item # 89 Vehicle sup ation Request # Item # 89 Gasonline/o Services Request #	700 pplies for in Line # 740 diesel	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name Description Gasoline/Diesel 1,200 Vendor Code / Name	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ 0	625 Unit Price 625.00E est Distributions: 2,625 Unit Price 2,625.00E est Distributions: 1,200	Dist. Amount 625.00 \$625.00 Dist. Amount 2,625.00 \$2,625.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00 \$0.00
Requ CNel 10-2650-00-56260 <u>Requ</u> CNel 10-2660-00-54300 <u>Requ</u>	uest Distribu juested By 2lson 0-1-22-00000 juest Distribu juested By 2lson 0-1-22-00000 juest Distribu juested By	Itions Ordered For Buildings and grounds Gasoline - Vel Itions Ordered For Buildings and grounds Maint Service Itions Ordered For	Note: hicle Opera Note: - Security	Request # Item # 89 Vehicle sup ation Request # Item # 89 Gasonline/o Services	700 pplies for in Line # 740 diesel	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name Description Gasoline/Diesel	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ	625 Unit Price 625.00E est Distributions: 2,625 Unit Price 2,625.00E est Distributions:	Dist. Amount 625.00 \$625.00 Dist. Amount 2,625.00	\$0.00 Dist. Freigh 0.00 \$0.00 \$0.00 \$0.00 Dist. Freigh 0.00
Requ Requ CNel 10-2650-00-56260 Requ CNel 10-2660-00-54300 Requ Requ	uest Distribu juested By 2lson 0-1-22-00000 juest Distribu juested By 2lson 0-1-22-00000 juest Distribu juested By	Itions Ordered For Buildings and grounds Gasoline - Vel ntions Ordered For Buildings and grounds Maint Service Itions	Note: hicle Opera Note: - Security	Request # Item # 89 Vehicle sup ation Request # Item # Services Request # Item #	700 pplies for in Line # 740 diesel Line #	Vendor Code / Name Description Supplies house repairs 2,625 Vendor Code / Name Description Gasoline/Diesel 1,200 Vendor Code / Name	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ 0 Qty	625 Unit Price 625.00E est Distributions: 2,625 Unit Price 2,625.00E est Distributions: 1,200 Unit Price	Dist. Amount 625.00 \$625.00 Dist. Amount 2,625.00 \$2,625.00 Dist. Amount	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00 \$0.00 Dist. Freigh

					Budget Request	Payroll	Total Proposed		
					7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Nun	nber / Description	n			6/30/2017	6/30/2017	6/30/2017		
						Total Requ	est Distributions:	\$1,200.00	\$0.0
10-2660-00-5	58100-1-22-0000	0 Dues - Security Servic	es		455	0	455		
	<u>Request Distrib</u>	outions							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	CN-l	De 11 in eeu ee d	Item #	940	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	CNelson	Buildings and grounds	89	840	Nr. 11	1.00	455.40E	455.40	0.00
		Note:	Alarm Syst	em Monito	Memorial pring. Fire alarm, security and heating	a system failure			
		Note.	Alarin Syst		sing. The alarm, security and heating		est Distributions:	\$455.40	\$0.0
10 0700 00 0			1. 14		29,401	-			
10-2722-00-5		0 Student Trans - Presch	1001 - Mem		28,491	0	28,491		
	Request Distrib		D	T : #	Van daer Cada / Nama				
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name	05	11	D:-4 A	Diet Freicht
	DLeguillon	Special Education	Item # 8	260	Description	Qty 1.00	Unit Price 24,245.00E	Dist. Amount 24,245.00	Dist. Freight
	Deegunion	Special Education	0	200	Student Transportation - Preschoo		21,213.00E	21,215.00	0.00
		Note:	Preschool - 3, 4 & 5 ye		ransportation (Daily to and from scho				
			Includes tra	ansportation	n for preschoolers attending out of di	strict programs			
			Memorial I						
	DLeguillon	Special Education	Memorial I 8	Preschool 275		1.00	4,245.50E	4,245.50	0.0
	DLeguillon	-	8	275	Summer Handicap Transportation		4,245.50E	4,245.50	0.0
	DLeguillon	Special Education Note:	8	275	Summer Handicap Transportatior ansportation		4,245.50E	4,245.50	0.00
	DLeguillon	-	8 Summer Ha	275 andicap Tra		1		4,245.50	0.00
	DLeguillon	-	8 Summer Ha Includes stu	275 andicap Tra udents trans	ansportation	1		4,245.50	0.00
	DLeguillon	-	8 Summer Ha Includes stu programs.	275 andicap Tra udents trans	ansportation	n to other out of distric		4,245.50 \$28,490.50	0.00
		-	8 Summer Ha Includes str programs. Memorial H	275 andicap Tra udents trans Preschool	ansportation	n to other out of distric	t		
	55190-1-22-0000	Note: 0 Student Transportation	8 Summer Ha Includes str programs. Memorial H	275 andicap Tra udents trans Preschool	ansportation sported within district programs and t	n to other out of distric Total Requ	est Distributions:		
		Note: 0 Student Transportation putions_	8 Summer Ha Includes str programs. Memorial H	275 andicap Tra udents trans Preschool	ansportation sported within district programs and t	n to other out of distric Total Requ	est Distributions:		
	55190-1-22-0000 Request Distrib	Note: 0 Student Transportation putions_	8 Summer Ha Includes stu programs. Memorial H n - Spec Educ. Request #	275 andicap Tra udents trans Preschool	ansportation sported within district programs and t 54,421 Vendor Code / Name	n to other out of distric Total Requ 0	est Distributions: 54,421	\$28,490.50	\$0.00
10-2722-00-5	55190-1-22-0000 Request Distrib	Note: 0 Student Transportation putions_	8 Summer Hi Includes str programs. Memorial H n - Spec Educ.	275 andicap Tra udents trans Preschool	ansportation sported within district programs and t 54,421	n to other out of distric Total Requ	est Distributions:		\$0.00 Dist. Freight
10-2722-00-5	55190-1-22-0000 <u>Request Distrib</u> Requested By	Note: 0 Student Transportation putions. Ordered For	8 Summer Ha Includes stu programs. Memorial H n - Spec Educ. Request # Item #	275 andicap Tra udents trans Preschool Line # 251	ansportation sported within district programs and t 54,421 Vendor Code / Name Description Handicap Transportation	n to other out of distric Total Requ O Qty	est Distributions: 54,421 Unit Price	\$28,490.50	\$0.00 Dist. Freight
10-2722-00-5	55190-1-22-0000 <u>Request Distrib</u> Requested By	Note: 0 Student Transportation putions Ordered For Special Education	8 Summer Hi Includes sti programs. Memorial H n - Spec Educ. Request # Item # 8 Handicap T Handicap F	275 andicap Tra udents trans Preschool Line # 251 Transportati Pupil Transp	ansportation sported within district programs and t 54,421 Vendor Code / Name Description Handicap Transportation	n to other out of distric Total Requ O Qty	est Distributions: 54,421 Unit Price	\$28,490.50	\$0.00 Dist. Freigh
10-2722-00-5	55190-1-22-0000 <u>Request Distrib</u> Requested By	Note: 0 Student Transportation putions Ordered For Special Education	8 Summer Hi Includes sti programs. Memorial H n - Spec Educ. Request # Item # 8 Handicap T Handicap F	275 andicap Tra udents trans Preschool Line # 251 Transportati Pupil Transp with distar	ansportation sported within district programs and t 54,421 Vendor Code / Name Description Handicap Transportation ion: portation (3-21 years) nce and location to program.	n to other out of distric Total Requ O Qty	est Distributions: 54,421 Unit Price	\$28,490.50	
10-2722-00-5	55190-1-22-0000 <u>Request Distrib</u> Requested By	Note: 0 Student Transportation putions Ordered For Special Education	8 Summer Hi Includes sti programs. Memorial H n - Spec Educ. Request # Item # 8 Handicap T Handicap F Cost varies	275 andicap Tra udents trans Preschool Line # 251 Fransportati Pupil Transp with distar ve of Presc	ansportation sported within district programs and t 54,421 Vendor Code / Name Description Handicap Transportation ion: portation (3-21 years) nce and location to program.	n to other out of distric Total Requ O Qty	est Distributions: 54,421 Unit Price	\$28,490.50	\$0.00 Dist. Freight
10-2722-00-5	55190-1-22-0000 <u>Request Distrib</u> Requested By	Note: 0 Student Transportation putions Ordered For Special Education	8 Summer Ha Includes stu programs. Memorial H a - Spec Educ. Request # Item # 8 Handicap T Handicap T Cost varies Not inclusi	275 andicap Tra udents trans Preschool Line # 251 Fransportati Pupil Transp with distar ve of Presc	ansportation sported within district programs and t 54,421 Vendor Code / Name Description Handicap Transportation ion: portation (3-21 years) nce and location to program.	n to other out of distric Total Requ O Qty	est Distributions: 54,421 Unit Price	\$28,490.50	\$0.00 Dist. Freight

			Budget Request	Payroll	Total Proposed		
Account Number / Description			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Summer Transportation:					
		Includes students transported wit programs.	thin district programs ar	nd to other out of distri	ct		
		Out of District students transport in-district summer programs.	ed to SLC, Teach Prog	ram, The Birchtree Cer	nter and		
		Middle School		Total Req	uest Distributions:	\$54,421.00	\$0.00
TOTAL 10 General Fund			\$749,583	\$3,620,480	\$4,370,063		
GRAND TOTAL			\$749,583	\$3,620,480	\$4,370,063		

Sanborn Regional Middle School

31-A West Main Street, Newton, NH 03858

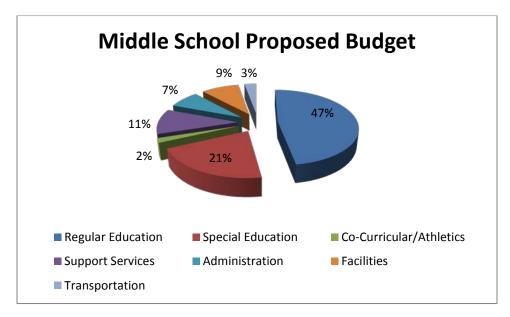
Alexander Rutherford, Principal

Phone (603) 382-6226 Fax (603) 382-9771

Total Student Enrollment 397



The Sanborn Regional Middle School is one of four schools in the Sanborn Regional School District. Sanborn Middle, the only middle school in Newton, offers a quality education to 397 students in grades six through eight. It is a school community comprised of 29 classrooms, a cafeteria/gym and media center.



The following pages outline Financial Budget Summaries of the Middle School

Sanborn Regional Middle School FTE's FY 2015 - 2016 Enrollment: 397										
	FTE									
Classroom Teachers	29.4									
Special Education Teachers	7									
Teacher Specialists	5									
Paraprofessionals	8									
Administration	2									
Admin Support	3									
Custodial	3									
Total Middle School FTE's	57.4									

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Function Sanborn Regional Middle School

	F	Y13 Actual	F	Y14 Actual	F	Y15 Actual	F١	16 Budget	FY:	17 Proposed	Di	fference	% Change
1100 Regular Education	\$	2,312,728	\$	2,474,218	\$	2,563,788	\$	2,793,783	\$	2,780,982	\$	(12,801)	-0.46%
1200 Special Education	\$	912,972	\$	828,965	\$	981,174	\$	1,160,159	\$	1,210,339	\$	50,180	4.33%
1410 Co-Curricular Programs	\$	14,855	\$	14,810	\$	13,986	\$	18,275	\$	17,192	\$	(1,083)	-5.93%
1420 Athletic Programs	\$	71,460	\$	67,341	\$	71,980	\$	77,229	\$	93,243	\$	16,014	20.74%
2120 Guidance Services	\$	238,863	\$	254,837	\$	255,427	\$	274,662	\$	283,854	\$	9,192	3.35%
2130 Health Services	\$	64,692	\$	69,193	\$	70,843	\$	81,954	\$	78,780	\$	(3,174)	-3.87%
2140 Psychological Services	\$	23,647	\$	35,000	\$	33,614	\$	34,600	\$	37,100	\$	2,500	7.23%
2150 Speech Pathology	\$	98,775	\$	105,951	\$	106,969	\$	107,619	\$	103,882	\$	(3,737)	-3.47%
2210 Instructional Improvement	\$	4,194	\$	18,320	\$	4,830	\$	13,462	\$	5,140	\$	(8,322)	-61.82%
2220 Educational Media Services	\$	97,701	\$	106,674	\$	106,401	\$	122,174	\$	118,094	\$	(4,080)	-3.34%
2400 School Administration Services	\$	361,702	\$	382,098	\$	389,661	\$	422,573	\$	435,210	\$	12,637	2.99%
2600 Building Operation Services	\$	569,757	\$	469,775	\$	494,581	\$	512,911	\$	526,786	\$	13,875	2.71%
2700 Student Transportation	\$	-	\$	-	\$	-	\$	22,486	\$	22,500	\$	14	0.06%
2722 Special Transportation	\$	42,984	\$	60,028	\$	57,620	\$	58,924	\$	102,236	\$	43,312	73.50%
2724 Athletic Transportation	\$	11,842	\$	13,761	\$	16,279	\$	26,022	\$	30,323	\$	4,301	16.53%
2725 Field Trips	\$	5,002	\$	8,900	\$	8,032	\$	12,000	\$	12,000	\$	-	0.00%
4600 Building Improvement Operations	\$	69,830	\$	35,653	\$	80,861	\$	1,313	\$	-	\$	(1,313)	0.00%
Middle School Total	\$	4,901,004	\$	4,945,524	\$	5,256,046	\$	5,740,146	\$	5,857,661	\$	117,515	2.05%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object Sanborn Regional Middle School

	FY13 Actual	F	FY14 Actual		FY15 Actual		FY16 Budget		FY17 Proposed		oifference	% Change
50000 New Budget Request	\$-	\$	-		\$	-	\$-	\$	14,007	\$	14,007	100.00%
51110 Administrator Salaries	\$ 216,231	\$	223,016		\$	230,821	\$ 240,400	\$	243,110	\$	2,710	1.13%
51120 Professional Salaries	\$ 2,130,105	\$	2,213,801		\$	2,295,529	\$ 2,364,093	\$	2,360,081	\$	(4,012)	-0.17%
51140 Support Salaries	\$ 139,673	\$	81,479		\$	90,164	\$ 125,779	\$	130,640	\$	4,861	3.86%
51150 Office Clerical Salaries	\$ 100,058	\$	103,299		\$	106,669	\$ 110,757	\$	112,861	\$	2,104	1.90%
51160 Teacher Initiative Salaries	\$ 17,200	\$	17,850		\$	17,990	\$ 600	\$	-	\$	(600)	-100.00%
51180 Custodial Salaries	\$ 151,207	\$	145,226		\$	154,371	\$ 161,561	\$	165,315	\$	3,754	2.32%
51200 Substitute Salaries	\$ 86,246	\$	51,802		\$	87,469	\$ 90,686	\$	86,779	\$	(3,907)	-4.31%
51380 Overtime/Custodial & Clerical	\$ 3,817	\$	2,160		\$	3,373	\$ 3,500	\$	3,469	\$	(31)	-0.89%
52110 Health/Dental Insurance	\$ 755,286	\$	765,928		\$	673,750	\$ 883,984		\$976,122	\$	92,138	10.42%
52100 Life Insurance & Long-term Disability	\$ 5,400	\$	5,287		\$	5,412	\$ 5,855	\$	5,874	\$	19	0.32%
52200 FICA	\$ 211,292	\$	211,289		\$	222,087	\$ 236,020	\$	236,368	\$	348	0.15%
52300 New Hampshire Retirement	\$ 296,251	\$	374,602		\$	390,626	\$ 450,837	\$	451,982	\$	1,145	0.25%
52400 Tuition Reimbursement	\$ 4,194	\$	15,740		\$	4,830	\$ 1,932	\$	-	\$	(1,932)	-100.00%
52500 Unemployment Compensation	\$ 9,419	\$	8,675		\$	6,250	\$ 6,587	\$	6,250	\$	(337)	-5.12%
52600 Workers Compensation	\$ 10,409	\$	11,682		\$	12,150	\$ 17,088	\$	15,495	\$	(1,593)	-9.32%
52900 Other Employee Benefits	\$-	\$	-		\$	-	\$ 125	\$	125	\$	-	0.00%
53200 Professional Services	\$ 81,498	\$	107,061		\$	88,487	\$ 127,777	\$	127,150	\$	(627)	-0.49%
53400 Technical Services	\$ 10,800	\$	14,348		\$	13,762	\$ 15,210	\$	16,000	\$		5.19%
54300 Maintenance Services	\$ 203,236	\$	120,554		\$	130,371	\$ 80,284	\$	72,360	\$	(7,924)	-9.87%
54420 Rental of Equipment	\$ 17,104	\$	16,825		\$	7,801	\$ 19,709	\$	14,878	\$	())	-24.51%
54500 Construction Services	\$-	\$	-		\$	25,145	\$ 63	\$	-	\$	· /	-100.00%
55100 Student Transportation	\$ 59,828	\$	82,689		\$	81,931	\$ 119,432	\$	167,059	\$,	39.88%
55200 Insurance	\$ 18,168	\$	19,440		\$	8,811	\$ 9,076	\$	9,076	\$	-	0.00%
55310 Telephone & Data Communications	\$ 5,723	\$	3,161		\$	2,107	\$ 9,500	\$	6,000	\$		-36.84%
55340 Postage	\$ 919	\$	2,296		\$	2,000	\$ 3,100	\$	3,100	\$		0.00%
55500 Printing & Binding	\$ 3,555	\$	4,069		\$	5,206	\$ 5,767	\$	5,875	\$		1.87%
55600 Out of District Tuition	\$ 16,467	\$	-		\$	174,346	\$ 221,000	\$	249,133	\$,	12.73%
55800 Travel	\$ 1,981	\$	1,693		\$	3,140	\$ 4,868	\$	2,275	\$		-53.27%
56100 Supplies	\$ 111,993	\$	105,158		\$	114,269	\$ 128,451	\$	138,611	\$	-	7.91%
56220 Electricity	\$ 39,664	\$	44,477		\$	42,052	\$ 61,200	\$	42,052	\$		-31.29%
56230 Bottled Gas	\$ 7,949	\$	9,609		\$	8,876	\$ 16,724	\$	7,755	\$		-53.63%
56240 Fuel Oil	\$ 33,863	\$	45,284		\$	69,017	\$ 33,395	\$	52,650	\$		57.66%
56260 Gasoline & Diesel Fuel	\$ 2,478	\$	2,399		\$	2,059	\$ 2,625	\$	2,625	\$		0.00%
56400 Books & Periodicals	\$ 26,662	\$	14,302		\$	20,893	\$ 82,887	\$	28,178	\$	(54,709)	-66.00%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object Sanborn Regional Middle School

	F	Y13 Actual		F١	Y14 Actual	F	Y15 Actual	F	Y16 Budget	F	Y17 Proposed		Difference	% Change
56430 Online Access Fees	\$	5,210	0,7	\$	16,686	\$	9,022	\$	9,680	ć	30,665		\$ 20,985	216.79%
56490 Videos	\$	1,352	0,7	\$	192	\$	1,121	\$	1,815	¢	5 2,310	•,	5 495	27.27%
56500 Software	\$	7,243	07	\$	21,439	\$	25,808	\$	11,800	¢	5 11,250		\$ (550)	-4.66%
57310 New Equipment	\$	49,691	0,7	\$	22,885	\$	12,988	\$	6,095	ć	5 1,688	•••	\$ (4,407)	-72.31%
57320 New Vehicles	\$	-	0,7	\$	3,361	\$	3,361	\$	-	¢	-	•,	5 -	0.00%
57350 Replacement of Equipment	\$	16,196	07	\$	24,129	\$	67,803	\$	38,080	¢	26,930	•••	\$ (11,150)	-29.28%
57370 Replacement of Furn & Fixtures	\$	38,144	0,7	\$	24,536	\$	29,361	\$	17,215	¢	5 17,619	•,	5 404	2.35%
58100 Dues & Fees	\$	3,492	0,7	\$	5,367	\$	3,872	\$	11,239	¢	5 10,594		\$ (645)	-5.74%
58910 Miscellaneous Expenses	\$	1,000	0	\$	1,728	\$	946	\$	3,350	ç	3,350		5 -	0.00%
Middle School Total	\$	4,901,004		\$	4,945,524	\$	5,256,046	\$	5,740,146	ļ	\$ 5,857,661	5	\$ 117,515	2.05%

Sanborn Regional School District Middle School Budget with notes

Statement Code: MS detail

				Budget Request	Payroll	Total Proposed		
				7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Number / Descrip	otion			6/30/2017	6/30/2017	6/30/2017		
10 General Fund								
10-1100-00-51110-2-25-0	0000 Dir. of Curric	culum K-8		0	33,657	33,657		
10-1100-00-51120-2-25-0	0000 Regular Educ	2. Salaries - Middle		0	1,602,246	1,602,246		
10-1100-00-51130-2-25-0	0000 Other Stipend	1 - Middle		0	3,000	3,000		
10-1100-00-51140-2-25-0	0000 Supp Staff Sa	alaries-Middle		0	23,453	23,453		
10-1100-00-51220-2-25-0	0000 Substitutes-N	liddle		0	45,000	45,000		
10-1100-00-51230-2-25-0	0000 Phone/PDA	Allowance		0	1,200	1,200		
10-1100-00-52130-2-25-0	0000 Life Ins-Mide	dle		0	2,328	2,328		
10-1100-00-52140-2-25-0	0000 LTD Insuran	ce		0	151	151		
10-1100-00-52200-2-25-0	0000 Fica - Middle	3		0	129,751	129,751		
10-1100-00-52310-2-25-0	0000 Non-Tchr Re	tirement-Middle		0	2,620	2,620		
10-1100-00-52320-2-25-0	0000 Teacher Retin	rement-Middle		0	255,437	255,437		
10-1100-00-52500-2-25-0	0000 Unemployme	ent Comp-Middle		0	3,190	3,190		
10-1100-00-52600-2-25-0	0000 Workers Con	np-Middle		0	5,638	5,638		
10-1100-12-54300-2-25-0	0000 Maint Service	e - Music		1,100	0	1,100		
Request Dis								
Requested I		Request	# Line #	Vendor Code / Name				
-		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regi Middle Schoo	onal 91	450	Music - Maintenance	1.00	1,100.00E	1,100.00	0.00
		Note: Maintena	nce of Band					
					Total Requ	est Distributions:	\$1,100.00	\$0.00
10-1100-16-54300-2-25-0	0000 Maint Service	es - Technology		8,600	0	8,600		
<u>Request Dis</u>	tributions							
Requested I	By Ordered For	Request	# Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BFicker	Bob Ficker	9	12		1	0 (00 00 5	8,600.00	0.00
					1.00	8,600.00E		
		Mater California		Maintenance Services Middle		,		
		-	or moves, ad or the next 3	lds and changes. Network consulting		,		
		licenses f		lds and changes. Network consulting yrs.		,		
		licenses f	or the next 3	lds and changes. Network consulting yrs.	fees. Wireless access	,	\$8,600.00	\$0.00
10-1100-16-54420-2-25-0	0000 Rental Equip	licenses f Middle h	or the next 3	lds and changes. Network consulting yrs.	fees. Wireless access	s point	\$8,600.00	\$0.00
10-1100-16-54420-2-25-0 Request Dis		licenses f Middle h	or the next 3	lds and changes. Network consulting yrs. ssAP's	fees. Wireless access Total Requ	s point test Distributions:	\$8,600.00	\$0.00
<u>Request Dis</u>	tributions	licenses f Middle h ment - Technology	or the next 3	lds and changes. Network consulting yrs. ssAP's 9,700	fees. Wireless access Total Requ	s point test Distributions:	\$8,600.00	\$0.00
	tributions	licenses f Middle h ment - Technology	or the next 3	lds and changes. Network consulting yrs. ssAP's 9,700 Vendor Code / Name	fees. Wireless access Total Requ	s point test Distributions:	\$8,600.00 -	
<u>Request Dis</u>	tributions	licenses f Middle h ment - Technology Request	or the next 3	lds and changes. Network consulting yrs. ssAP's 9,700	fees. Wireless access Total Requ	s point test Distributions: 9,700		\$0.00 Dist. Freight 0.00
<u>Request Dis</u> Requested I	<u>stributions</u> 3y Ordered For	licenses f Middle h ment - Technology Request Item #	or the next 3 as 23 wireles # Line #	lds and changes. Network consulting yrs. ssAP's 9,700 Vendor Code / Name	fees. Wireless access Total Requ 0 Qty	s point test Distributions: 9,700 Unit Price	Dist. Amount	Dist. Freight
<u>Request Dis</u> Requested I	<u>stributions</u> 3y Ordered For	licenses f Middle h ment - Technology Request Item # 9	or the next 3 as 23 wireles # Line # 22	lds and changes. Network consulting yrs. ssAP's 9,700 Vendor Code / Name Description	fees. Wireless access Total Requ 0 Qty	s point test Distributions: 9,700 Unit Price	Dist. Amount	Dist. Freight
<u>Request Dis</u> Requested I	<u>stributions</u> 3y Ordered For	licenses f Middle h ment - Technology Request Item # 9	or the next 3 as 23 wireles # Line # 22	lds and changes. Network consulting yrs. ssAP's 9,700 Vendor Code / Name Description Rental of Equipment Middle	fees. Wireless access Total Requ 0 Qty 1.00	s point test Distributions: 9,700 Unit Price	Dist. Amount	Dist. Freight
<u>Request Dis</u> Requested I	tributions By Ordered For Bob Ficker	licenses f Middle h ment - Technology Request Item # 9 Note: Copier le	or the next 3 as 23 wireles # Line # 22	lds and changes. Network consulting yrs. ssAP's 9,700 Vendor Code / Name Description Rental of Equipment Middle	fees. Wireless access Total Requ 0 Qty 1.00	s point test Distributions: 9,700 Unit Price 9,700.00E	Dist. Amount 9,700.00	Dist. Freight 0.00
<u>Request Dis</u> Requested I BFicker	tributions By Ordered For Bob Ficker 0000 Telephone - 7	licenses f Middle h ment - Technology Request Item # 9 Note: Copier le	or the next 3 as 23 wireles # Line # 22	lds and changes. Network consulting yrs. ssAP's 9,700 Vendor Code / Name Description Rental of Equipment Middle //supply charges for 2 copiers	fees. Wireless access Total Requ 0 Qty 1.00 Total Requ	s point est Distributions: 9,700 Unit Price 9,700.00E est Distributions:	Dist. Amount 9,700.00	Dist. Freight 0.00
<u>Request Dis</u> Requested I BFicker 10-1100-16-55310-2-25-0	tributions By Ordered For Bob Ficker 0000 Telephone - 7 tributions	licenses f Middle h ment - Technology Request Item # 9 Note: Copier le Technology	or the next 3 as 23 wireles # Line # 22	lds and changes. Network consulting yrs. ssAP's 9,700 Vendor Code / Name Description Rental of Equipment Middle //supply charges for 2 copiers	fees. Wireless access Total Requ 0 Qty 1.00 Total Requ	s point est Distributions: 9,700 Unit Price 9,700.00E est Distributions:	Dist. Amount 9,700.00	Dist. Freight 0.00
<u>Request Dis</u> Requested I BFicker 10-1100-16-55310-2-25-0 <u>Request Dis</u>	tributions By Ordered For Bob Ficker 0000 Telephone - 7 tributions	licenses f Middle h ment - Technology Request Item # 9 Note: Copier le Technology	as 23 wireles # Line # 22 ase and copy	lds and changes. Network consulting yrs. ssAP's 9,700 Vendor Code / Name Description Rental of Equipment Middle v/supply charges for 2 copiers 6,000	fees. Wireless access Total Requ 0 Qty 1.00 Total Requ	s point est Distributions: 9,700 Unit Price 9,700.00E est Distributions:	Dist. Amount 9,700.00	Dist. Freight 0.00
<u>Request Dis</u> Requested I BFicker 10-1100-16-55310-2-25-0 <u>Request Dis</u>	tributions By Ordered For Bob Ficker 0000 Telephone - 7 tributions	licenses f Middle h ment - Technology Request Item # 9 Note: Copier le Technology Request	as 23 wireles # Line # 22 ase and copy	lds and changes. Network consulting yrs. ssAP's 9,700 Vendor Code / Name Description Rental of Equipment Middle //supply charges for 2 copiers 6,000 Vendor Code / Name	fees. Wireless access Total Requ 0 Qty 1.00 Total Requ 0	s point nest Distributions: 9,700 Unit Price 9,700.00E nest Distributions: 6,000	Dist. Amount 9,700.00 \$9,700.00	Dist. Freight 0.00

				Budget Request	Payroll	Total Proposed		
Account Number / Descriptio	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Telephone	local/long of	listance and Cell charges. Includes S	ystem Support.			
		Full cost ne	eds to be b	udgeted for as Erate discount uncertai	in at this time.			
		Earthlink/S	ignet					
					Total Requ	est Distributions:	\$6,000.00	\$0.00
10-1100-00-55800-2-25-0000	0 Travel - Regular Prog	ram		1,900	0	1,900		
<u>Request Distril</u>	outions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
MMundy		Item # 5	700	Description	Qty 1.00	Unit Price 5,900.00E	Dist. Amount 1,900.00	Dist. Freight 0.00
				indistrict travel for teachers				
	Note:	Interdistrict	t travel rein	nbursement for Professional Staff per				
					Total Requ	est Distributions:	\$1,900.00	\$0.00
10-1100-00-56100-2-25-0000	0 Supplies - Regular Pro	ogram		41,000	0	41,000		
<u>Request Distril</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional	91	220		1.00	41,000.00E	41,000.00	0.00
	Middle School			General Fund - Supplies				
	Note:	Supplies No	eeded for S	tudents and Teachers including Prese			<u></u>	\$0.00
					Total Requ	est Distributions:	\$41,000.00	\$0.00
10-1100-02-56100-2-25-0000	0 Supplies - Art			5,350	0	5,350		
<u>Request Distril</u>	butions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional Middle School	91	40	Art - Supplies	1.00	5,350.00E	5,350.00	0.00
	Note:	a variety of	papers; sci	ch and create various student Art proj apting, drawing, painting, and printing				
		bins, and va	arious type:	s of arts and craft materials.	Total Requ	est Distributions:	\$5,350.00	\$0.00
				2 100	-	2 100		
10-1100-05-56100-2-25-0000				2,400	0	2,400		
<u>Request Distril</u>		D ("	. . "					
Requested By	Ordered For	Request #	Line #	Vendor Code / Name		T. '/ D. '	D: ()	
SFicker	Sanborn Regional	Item # 91	150	Description	Qty 1.00	Unit Price 2,400.00E	Dist. Amount 2,400.00	Dist. Freight 0.00
Sileet	Middle School	<i><i>y</i>1</i>	150	English - Supplies	1.00	2,100.001	2,100.00	0.00
	Note:	Supplies fo	r Student E	nglish and Language Arts Work				
				0 00	Total Requ	est Distributions:	\$2,400.00	\$0.00
10-1100-06-56100-2-25-0000	0 Supplies - World Lan	guage		200	0	200		
Request Distril								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
<u> </u>		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional	91	165	-	1.00	200.00E	200.00	0.00
	Middle School			Foreign Language - Supplies				
	Note:	Classroom	Supplies fo	r Use in Student Projects				

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			1	Account Number / Description
\$0.0	\$200.00	est Distributions:	Total Reque					
		1,080	0	1,080			0 Supplies - Health Educ	10-1100-07-56100-2-25-0000
							outions	Request Distrik
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	1,080.00	1,080.00E	1.00	•	290	91	Sanborn Regional	SFicker
				Health Education - Supplies			Middle School	
		g		nd Ehance the Health Education Curric ealth meters, fitness materials, and hea			Note:	
\$0.0	\$1,080.00	est Distributions:	Total Reque					
		5,795	0	5,795		ıc.	0 Supplies - Physical Edu	10-1100-08-56100-2-25-0000
		- ,		- ,				Request Distrik
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description	Line	Item #		ricquesteu 23
0.0	5,795.00	5,795.00E	1.00	Description	530	91	Sanborn Regional	SFicker
0.0				Physical Education - Supplies			Middle School	
		n	Physical Activity In	d Enrich Physical Education including	Support an	Supplies to	Note:	
				tance Bands, Resistance Traing Station	zles, Resis	Motion Puz		
\$0.0	\$5,795.00	est Distributions:	Total Reque					
		1,055	0	1,055			0 Supplies - Tech. Educ.	10-1100-10-56100-2-25-0000
							outions	Request Distrik
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	1,055.00	1,055.00E	1.00		730	91	Sanborn Regional	SFicker
0.0	1,055.00			Technology Education - Supplies			Middle School	
0.0	1,055.00			reemonogy Education Supplies			Note:	
0.0	1,055.00		iculum including	d Enhance Technology Education Curr				
		est Distributions.	-					
\$0.0	\$1,055.00	est Distributions:	-	d Enhance Technology Education Curr				
		est Distributions: 3,500	-	d Enhance Technology Education Curr			0 Supplies - Math	10-1100-11-56100-2-25-0000
			Total Reque	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace				10-1100-11-56100-2-25-0000 <u>Request Distril</u>
			Total Reque	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace	Clip, Memo		outions	
\$0.0 Dist. Freigh	\$1,055.00 Dist. Amount	3,500 Unit Price	Total Reque	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500	Clip, Memo Line #	Document (Request # Item #	Ordered For	<u>Request Distril</u> Requested By
\$0.0	\$1,055.00	3,500	Total Reque	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description	Clip, Memo	Document (Request #	Ordered For Sanborn Regional	<u>Request Distrik</u>
\$0.0 Dist. Freigh	\$1,055.00 Dist. Amount	3,500 Unit Price	Total Reque	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies	Line # 430	Document (Request # Item # 91	ordered For Sanborn Regional Middle School	<u>Request Distril</u> Requested By
\$0.0 Dist. Freigh 0.0	\$1,055.00 Dist. Amount 3,500.00	3,500 Unit Price 3,500.00E	Total Reque 0 Qty 1.00	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description	Line # 430	Document (Request # Item # 91	Ordered For Sanborn Regional	<u>Request Distril</u> Requested By
\$0.0 Dist. Freigh	\$1,055.00 Dist. Amount	3,500 Unit Price	Total Reque 0 Qty 1.00	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies	Line # 430	Document (Request # Item # 91	ordered For Sanborn Regional Middle School	<u>Request Distril</u> Requested By
\$0.0 Dist. Freigh 0.0	\$1,055.00 Dist. Amount 3,500.00	3,500 Unit Price 3,500.00E	Total Reque 0 Qty 1.00	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies	Line # 430	Document (Request # Item # 91	ordered For Sanborn Regional Middle School Note:	Requested By
\$0.0 Dist. Freigh 0.0	\$1,055.00 Dist. Amount 3,500.00	3,500 Unit Price 3,500.00E est Distributions:	Total Reque 0 Qty 1.00 Total Reque	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies ad Enhance Math Curriculum	Line # 430	Document (Request # Item # 91	ordered For Sanborn Regional Middle School Note:	<u>Request Distril</u> Requested By SFicker
\$0.0 Dist. Freigh 0.0	\$1,055.00 Dist. Amount 3,500.00	3,500 Unit Price 3,500.00E est Distributions:	Total Reque 0 Qty 1.00 Total Reque	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies ad Enhance Math Curriculum	Line # 430 Support an	Document (Request # Item # 91	ordered For Sanborn Regional Middle School Note:	Request Distril Requested By SFicker 10-1100-12-56100-2-25-0000
\$0.0 Dist. Freigh 0.0	\$1,055.00 Dist. Amount 3,500.00	3,500 Unit Price 3,500.00E est Distributions:	Total Reque 0 Qty 1.00 Total Reque	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies ad Enhance Math Curriculum 4,725	Line # 430 Support an	Document (Request # Item # 91 Supplies to	ordered For Sanborn Regional Middle School Note: O Supplies - Music outions	Request Distril Requested By SFicker 10-1100-12-56100-2-25-0000 <u>Request Distril</u>
\$0.0 Dist. Freigh 0.0 \$0.0	\$1,055.00 Dist. Amount 3,500.00 \$3,500.00	3,500 Unit Price 3,500.00E est Distributions: 4,725	Total Reque 0 Qty 1.00 Total Reque	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies ad Enhance Math Curriculum 4,725 Vendor Code / Name	Line # 430 Support an	Document (Request # Item # 91 Supplies to Request #	ordered For Sanborn Regional Middle School Note: O Supplies - Music ordered For Sanborn Regional	Request Distril Requested By SFicker 10-1100-12-56100-2-25-0000 <u>Request Distril</u>
\$0.0 Dist. Freigh 0.0 \$0.0 Dist. Freigh	\$1,055.00 Dist. Amount 3,500.00 \$3,500.00 Dist. Amount	3,500 Unit Price 3,500.00E est Distributions: 4,725 Unit Price 4,725.00E	Total Reque 0 Qty 1.00 Total Reque 0 Qty 1.00	d Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies ad Enhance Math Curriculum 4,725 Vendor Code / Name Description Music - Supplies	Line # 430 Support an Line # 480	Document (Request # Item # 91 Supplies to Request # Item # 91	ordered For Sanborn Regional Middle School Note: O Supplies - Music ordered For Ordered For	Request Distril Requested By SFicker 10-1100-12-56100-2-25-0000 <u>Request Distril</u> Requested By
\$0.0 Dist. Freigh 0.0 \$0.0 Dist. Freigh	\$1,055.00 Dist. Amount 3,500.00 \$3,500.00 Dist. Amount	3,500 Unit Price 3,500.00E est Distributions: 4,725 Unit Price 4,725.00E	Total Reque 0 Qty 1.00 Total Reque 0 Qty 1.00	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies ad Enhance Math Curriculum 4,725 Vendor Code / Name Description Music - Supplies ad Enhance Music Program including S	Line # 430 Support an Line # 480 Support an	Document (Request # Item # 91 Supplies to Request # Item # 91 Supplies to	ordered For Sanborn Regional Middle School Note: O Supplies - Music ordered For Sanborn Regional	Request Distril Requested By SFicker 10-1100-12-56100-2-25-0000 <u>Request Distril</u> Requested By
\$0.0 Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0	\$1,055.00 Dist. Amount 3,500.00 \$3,500.00 Dist. Amount 4,725.00	3,500 Unit Price 3,500.00E est Distributions: 4,725 Unit Price 4,725.00E	Total Reque 0 Qty 1.00 Total Reque 0 Qty 1.00 heet Music, Record	d Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies ad Enhance Math Curriculum 4,725 Vendor Code / Name Description Music - Supplies	Line # 430 Support an Line # 480 Support an	Document (Request # Item # 91 Supplies to Request # Item # 91 Supplies to	ordered For Sanborn Regional Middle School Note: O Supplies - Music Ordered For Sanborn Regional Middle School	Request Distril Requested By SFicker 10-1100-12-56100-2-25-0000 <u>Request Distril</u> Requested By
\$0.0 Dist. Freigh 0.0 \$0.0 Dist. Freigh	\$1,055.00 Dist. Amount 3,500.00 \$3,500.00 Dist. Amount	3,500 Unit Price 3,500.00E est Distributions: 4,725 Unit Price 4,725.00E	Total Reque 0 Qty 1.00 Total Reque 0 Qty 1.00 heet Music, Record	ad Enhance Technology Education Curr ory Sticks, Tools for Makerspace 3,500 Vendor Code / Name Description Math - Supplies ad Enhance Math Curriculum 4,725 Vendor Code / Name Description Music - Supplies ad Enhance Music Program including S	Line # 430 Support an Line # 480 Support an	Document (Request # Item # 91 Supplies to Request # Item # 91 Supplies to	ordered For Sanborn Regional Middle School Note: O Supplies - Music Ordered For Sanborn Regional Middle School	Request Distril Requested By SFicker 10-1100-12-56100-2-25-0000 <u>Request Distril</u> Requested By

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n				/1/2016 - 5/30/2017	7/1/2016 - 6/30/2017		
<u>Request Distri</u>	butions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
SFicker	Sanborn Regional Middle School	91	630	Science - Supplies	1.00	6,250.00E	6,250.00	0.0
	Note:	supplies, m	aterials to c	d Enhance Science Curriculum including o create and sustain raised beds, CO2 meters, and project materials.				
					Total Requ	est Distributions:	\$6,250.00	\$0.0
10-1100-15-56100-2-25-000	00 Supplies - Social Studi	ies		1,570	0	1,570		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	660	-	1.00	1,570.00E	1,570.00	0.0
	Middle School			Social Studies - Supplies				
	Note:	Supplies to	Support an	d Enhance Social Studies Curriculum inclu	iding Maps, Gl	obes,		
		Posters, His	story Sets, e	etc.	T () D		<u></u>	.
					Total Requ	est Distributions:	\$1,570.00	\$0.0
10-1100-16-56100-2-25-000	00 Supplies - Technology			15,500	0	15,500		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BFicker	Bob Ficker	9	122	-	1.00	15,500.00E	15,500.00	0.0
				Supplies Technology Middle				
	Note:	Toner, lapte	op batteries	, projector bulbs, etc.				
		E						
		Expected if	icrease in p	rojector bulbs and laptop batteries due to as	-	est Distributions:	\$15,500.00	\$0.0
					_		,	
10-1100-02-56400-2-25-000	0 Books - Art			300	0	300		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
			10		1.00	300.00E	300.00	0.0
SFicker	Sanborn Regional	91	10		1.00			
SFicker	Middle School			Art - Books	1.00			
SFicker	-			Art - Books ing to the Visual Arts			\$200.00	¢0.0
SFicker	Middle School					est Distributions:	\$300.00	\$0.0
	Middle School Note:						\$300.00	\$0.0
	Middle School Note: 00 Books - English			ng to the Visual Arts	Total Requ	est Distributions:	\$300.00	\$0.0
10-1100-05-56400-2-25-000	Middle School Note: 00 Books - English <u>butions</u>		oks pertaini	ng to the Visual Arts	Total Requ	est Distributions:	\$300.00	\$0.0
10-1100-05-56400-2-25-000 <u>Request Distri</u>	Middle School Note: 00 Books - English <u>butions</u>	Various boo	oks pertaini	ng to the Visual Arts 5,000 Vendor Code / Name	Total Requ 0	est Distributions: 5,000	\$300.00 Dist. Amount	
10-1100-05-56400-2-25-000 <u>Request Distri</u>	Middle School Note: 00 Books - English <u>butions</u>	Various boo	oks pertaini	ng to the Visual Arts 5,000	Total Requ	est Distributions:		Dist. Freigh
10-1100-05-56400-2-25-000 <u>Request Distri</u> Requested By	Middle School Note: 00 Books - English <u>butions</u> Ordered For	Various boo Request # Item #	oks pertaini Line #	ng to the Visual Arts 5,000 Vendor Code / Name	Total Requ 0 Qty	est Distributions: 5,000 Unit Price	Dist. Amount	Dist. Freigh
10-1100-05-56400-2-25-000 <u>Request Distri</u> Requested By	Middle School Note: 00 Books - English <u>butions</u> Ordered For Capital Replacement	Various boo Request # Item # 15 1	bks pertaini Line # 30	ng to the Visual Arts 5,000 Vendor Code / Name Description	Total Requ 0 Qty 1.00	est Distributions: 5,000 Unit Price	Dist. Amount	Dist. Freigh
10-1100-05-56400-2-25-000 <u>Request Distri</u> Requested By	Middle School Note: 00 Books - English butions Ordered For Capital Replacement Plans Note: Sanborn Regional	Various boo Request # Item # 15 1	bks pertaini Line # 30	ing to the Visual Arts 5,000 Vendor Code / Name Description Books - Curriculum	Total Requ 0 Qty 1.00	est Distributions: 5,000 Unit Price	Dist. Amount	Dist. Freigh
10-1100-05-56400-2-25-000 <u>Request Distri</u> Requested By ccoppola	Middle School Note: 00 Books - English <u>butions</u> Ordered For Capital Replacement Plans Note:	Various boo Request # Item # 15 1 Annual Fiv	bks pertaini Line # 30 e Year Cap	ing to the Visual Arts 5,000 Vendor Code / Name Description Books - Curriculum	Total Requ 0 Qty 1.00 s.	est Distributions: 5,000 Unit Price 128,271.00E	Dist. Amount 4,000.00	Dist. Freigh 0.0
10-1100-05-56400-2-25-000 <u>Request Distri</u> Requested By ccoppola	Middle School Note: 00 Books - English butions Ordered For Capital Replacement Plans Note: Sanborn Regional	Various boo Request # Item # 15 1 Annual Fiv 91	Line # 30 e Year Cap 130	ing to the Visual Arts 5,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textbook	Total Requ 0 Qty 1.00 S. 1.00	est Distributions: 5,000 Unit Price 128,271.00E 1,000.00E	Dist. Amount 4,000.00	\$0.0 Dist. Freigh 0.0
10-1100-05-56400-2-25-000 <u>Request Distri</u> Requested By ccoppola	Middle School Note: 00 Books - English butions Ordered For Capital Replacement Plans Note: Sanborn Regional Middle School	Various boo Request # Item # 15 1 Annual Fiv 91	Line # 30 e Year Cap 130	ing to the Visual Arts 5,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textbook English - Books	Total Requ 0 Qty 1.00 s. 1.00 or Litereacy Li	est Distributions: 5,000 Unit Price 128,271.00E 1,000.00E	Dist. Amount 4,000.00	Dist. Freigh 0.0
10-1100-05-56400-2-25-000 <u>Request Distri</u> Requested By ccoppola	Middle School Note: 00 Books - English butions Ordered For Capital Replacement Plans Note: Sanborn Regional Middle School Note:	Various boo Request # Item # 15 1 Annual Fiv 91 Replacement	Line # 30 e Year Cap 130	ing to the Visual Arts 5,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textbook English - Books	Total Requ 0 Qty 1.00 s. 1.00 or Litereacy Li	est Distributions: 5,000 Unit Price 128,271.00E 1,000.00E brary.	Dist. Amount 4,000.00 1,000.00	Dist. Freigh 0.0 0.0

				Budget Request	Payroll	Total Proposed		
				7/1/2016 - 7/	/1/2016 -	7/1/2016 -		
Account Number / Descriptio	on			6/30/2017 6/	/30/2017	6/30/2017		
<u>Request Distri</u>								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
ccoppola	Capital Replacement	15	30		1.00	128,271.00E	2,000.00	0.
	Plans	1		Books - Curriculum				
	Note:	Annual Fiv	e Year Cap	ital Plan for new and replacement textbooks		est Distributions:	\$2,000.00	\$0.
					-		\$2,000.00	р 0.
10-1100-07-56400-2-25-000	00 Books - Health Educ.			180	0	180		
<u>Request Distri</u>	butions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
SFicker	Sanborn Regional	91	270		1.00	180.00E	180.00	0.
	Middle School			Health Education - Books				
	Note:	Books to S	upport and	Enhance the Health Education Curriculum			·	
					Total Requ	est Distributions:	\$180.00	\$0.
10-1100-11-56400-2-25-000	00 Books - Math			4,450	0	4,450		
<u>Request Distri</u>	ibutions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
1		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
ccoppola	Capital Replacement	15	30	Description	1.00	128,271.00E	4,000.00	0.0
	Plans	1		Books - Curriculum		,	,	
	Note:		e Year Car	ital Plan for new and replacement textbooks	S.			
SFicker	Sanborn Regional	91	400		1.00	450.00E	450.00	0.
	Middle School			Math - Books				
	Note:	Books to S	upport and	Enhance Math Curriculum				
					Total Requ	est Distributions:	\$4,450.00	\$0.
10-1100-13-56400-2-25-000	00 Books - Science			1,200	0	1,200		
Request Distri				1,200	0	1,200		
-		D + #	T : #	Verder Cede / Nerre				
Requested By	Ordered For	Request #	Line #	Vendor Code / Name	<u>.</u>			
SFicker	Sanborn Regional	Item # 91	595	Description	Qty 1.00	Unit Price 1,200.00E	Dist. Amount 1,200.00	Dist. Freig
SFICKEI	Middle School	91	393		1.00	1,200.00E	1,200.00	0.0
		Classroom	Dagaumaaa	Science Books for Science Curriculum Research				
	Note:	Classioolli	Resources	for Science Curriculum Research	Total Requ	est Distributions:	\$1,200.00	\$0.0
					-			
					0			
10-1100-15-56400-2-25-000		i		3,200	0	3,200		
<u>Request Distri</u>	ibutions				0	3,200		
	ibutions	Request #	Line #	3,200 Vendor Code / Name	0	3,200		
<u>Request Distri</u> Requested By	<u>ibutions</u> Ordered For	Request # Item #			Qty	Unit Price	Dist. Amount	-
<u>Request Distri</u>	ibutions_ Ordered For Capital Replacement	Request # Item # 15	Line # 30	Vendor Code / Name Description			Dist. Amount 2,000.00	-
<u>Request Distri</u> Requested By	ibutions Ordered For Capital Replacement Plans	Request # Item # 15 1	30	Vendor Code / Name Description Books - Curriculum	Qty 1.00	Unit Price		-
<u>Request Distri</u> Requested By	ibutions_ Ordered For Capital Replacement	Request # Item # 15 1 Annual Fiv	30 e Year Cap	Vendor Code / Name Description	Qty 1.00	Unit Price 128,271.00E	2,000.00	0.0
<u>Request Distri</u> Requested By	ibutions Ordered For Capital Replacement Plans Note: Sanborn Regional	Request # Item # 15 1	30	Vendor Code / Name Description Books - Curriculum	Qty 1.00	Unit Price		0.0
<u>Request Distri</u> Requested By ccoppola	ibutions Ordered For Capital Replacement Plans Note: Sanborn Regional Middle School	Request # Item # 15 1 Annual Fiv 91	30 e Year Cap 650	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textbooks Social Studies - Books	Qty 1.00	Unit Price 128,271.00E	2,000.00	0.0
<u>Request Distri</u> Requested By ccoppola	ibutions Ordered For Capital Replacement Plans Note: Sanborn Regional	Request # Item # 15 1 Annual Fiv 91	30 e Year Cap 650	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textbooks	Qty 1.00 s. 1.00	Unit Price 128,271.00E 1,200.00E	2,000.00	0.0
<u>Request Distri</u> Requested By ccoppola	ibutions Ordered For Capital Replacement Plans Note: Sanborn Regional Middle School	Request # Item # 15 1 Annual Fiv 91	30 e Year Cap 650	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textbooks Social Studies - Books	Qty 1.00 s. 1.00	Unit Price 128,271.00E	2,000.00	Dist. Freigl 0.0 0.0

				Budget Request	Payroll	Total Proposed		
Account Number / Descriptio	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request Distri	butions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	200		1.00	350.00E	350.00	0.0
	Middle School			General Fund - Online Access Fees				
	Note:	Online Acc	ess to Enha	nce and Support Curriculum	Total Door	est Distributions:	\$350.00	\$0.0
					-		\$550.00	\$ 0. 00
10-1100-05-56430-2-25-0000		es - English		12,875	0	12,875		
<u>Request Distri</u>								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	140		1.00	12,875.00E	12,875.00	0.00
	Middle School			English - Information Access				
	Note:	"Write Sou	rce Online'	- Access for each student and teacher				<u></u>
					Total Requ	est Distributions:	\$12,875.00	\$0.00
10-1100-11-56430-2-25-0000	00 Information Access Fe	ees - Math		16,440	0	16,440		
Request Distri	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional	91	420		1.00	16,440.00E	16,440.00	0.00
	Middle School			Math - Information Access Fees				
	Note:		-	rams to Support and Enhance Math Cur	riculum, including	g Moby		
		Max and M	lcGraw-Hil	l Education Math	T-4-1 D		£16 440 00	¢0.00
		Max and M	lcGraw-Hil	l Education Math	Total Requ	est Distributions:	\$16,440.00	\$0.00
10-1100-13-56430-2-25-0000	00 Information Access Fe		lcGraw-Hil	l Education Math 1,000	Total Requ 0	est Distributions:	\$16,440.00	\$0.00
10-1100-13-56430-2-25-0000 Request Distri l			lcGraw-Hil		-		\$16,440.00	\$0.00
	butions_				-		\$16,440.00	\$0.00
<u>Request Distri</u>	butions_	ees - Science		1,000	-		\$16,440.00	\$0.00 Dist. Freight
<u>Request Distri</u>	butions_	ees - Science Request #		1,000 Vendor Code / Name	0	1,000	·	
<u>Request Distri</u> Requested By	<u>butions</u> Ordered For	ees - Science Request # Item #	Line #	1,000 Vendor Code / Name	0 Qty	1,000 Unit Price	Dist. Amount	Dist. Freight
<u>Request Distri</u> Requested By	butions Ordered For Sanborn Regional	ees - Science Request # Item # 91	Line # 600	1,000 Vendor Code / Name Description	0 Qty 1.00	1,000 Unit Price	Dist. Amount	Dist. Freight
<u>Request Distri</u> Requested By	butions Ordered For Sanborn Regional Middle School	ees - Science Request # Item # 91	Line # 600	1,000 Vendor Code / Name Description Science - Information Access	0 Qty 1.00	1,000 Unit Price	Dist. Amount	Dist. Freight 0.00
Request Distril Requested By SFicker	butions Ordered For Sanborn Regional Middle School Note:	ees - Science Request # Item # 91	Line # 600	1,000 Vendor Code / Name Description Science - Information Access ee to Support and Enrich Science Curricu	0 Qty 1.00 ulum Total Requ	1,000 Unit Price 1,000.00E	Dist. Amount 1,000.00	Dist. Freight 0.00
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000	butions Ordered For Sanborn Regional Middle School Note: 00 Videos - Art	ees - Science Request # Item # 91	Line # 600	1,000 Vendor Code / Name Description Science - Information Access	0 Qty 1.00	1,000 Unit Price 1,000.00E	Dist. Amount 1,000.00	Dist. Freight 0.00
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u>	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions	ees - Science Request # Item # 91 Information	Line # 600 n Access Fe	1,000 Vendor Code / Name Description Science - Information Access te to Support and Enrich Science Curricu 150	0 Qty 1.00 ulum Total Requ	1,000 Unit Price 1,000.00E	Dist. Amount 1,000.00	Dist. Freight 0.00
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000	butions Ordered For Sanborn Regional Middle School Note: 00 Videos - Art	ees - Science Request # Item # 91 Information Request #	Line # 600 n Access Fe	1,000 Vendor Code / Name Description Science - Information Access te to Support and Enrich Science Curricu 150 Vendor Code / Name	0 Qty 1.00 ulum Total Requ	1,000 Unit Price 1,000.00E nest Distributions: 150	Dist. Amount 1,000.00 \$1,000.00	Dist. Freight 0.00 \$0.00
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u> Requested By	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions Ordered For	ees - Science Request # Item # 91 Information Request # Item #	Line # 600 n Access Fe Line #	1,000 Vendor Code / Name Description Science - Information Access te to Support and Enrich Science Curricu 150	0 Qty 1.00 ulum Total Requ 0 Qty	1,000 Unit Price 1,000.00E test Distributions: 150 Unit Price	Dist. Amount 1,000.00 \$1,000.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u>	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions	ees - Science Request # Item # 91 Information Request #	Line # 600 n Access Fe	1,000 Vendor Code / Name Description Science - Information Access te to Support and Enrich Science Curricu 150 Vendor Code / Name Description	0 Qty 1.00 ulum Total Requ	1,000 Unit Price 1,000.00E nest Distributions: 150	Dist. Amount 1,000.00 \$1,000.00	Dist. Freight
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u> Requested By	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions Ordered For Sanborn Regional Middle School	Request # Item # 91 Information Request # Item # 91	Line # 600 n Access Fe Line # 50	1,000 Vendor Code / Name Description Science - Information Access te to Support and Enrich Science Curricu 150 Vendor Code / Name Description Art - Videos	0 Qty 1.00 ulum Total Requ 0 Qty	1,000 Unit Price 1,000.00E test Distributions: 150 Unit Price	Dist. Amount 1,000.00 \$1,000.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u> Requested By	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions Ordered For Sanborn Regional	Request # Item # 91 Information Request # Item # 91	Line # 600 n Access Fe Line # 50	1,000 Vendor Code / Name Description Science - Information Access te to Support and Enrich Science Curricu 150 Vendor Code / Name Description	0 Qty 1.00 ulum Total Requ 0 Qty 1.00	1,000 Unit Price 1,000.00E test Distributions: 150 Unit Price	Dist. Amount 1,000.00 \$1,000.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u> Requested By SFicker	butions: Ordered For Sanborn Regional Middle School Note: 0 Videos - Art Dutions: Ordered For Sanborn Regional Middle School Note:	ees - Science Request # Item # 91 Information Request # Item # 91 Various Ar	Line # 600 n Access Fe Line # 50	1,000 Vendor Code / Name Description Science - Information Access to Support and Enrich Science Curricu 150 Vendor Code / Name Description Art - Videos ad Art Technique Videos	0 Qty 1.00 Ulum Total Requ 0 Qty 1.00 Total Requ	1,000 Unit Price 1,000.00E test Distributions: 150 Unit Price 150.00E	Dist. Amount 1,000.00 \$1,000.00 Dist. Amount 150.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u> Requested By SFicker	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions Ordered For Sanborn Regional Middle School Note: 0 Videos - World Langu	ees - Science Request # Item # 91 Information Request # Item # 91 Various Ar	Line # 600 n Access Fe Line # 50	1,000 Vendor Code / Name Description Science - Information Access te to Support and Enrich Science Curricu 150 Vendor Code / Name Description Art - Videos	0 Qty 1.00 ulum Total Requ 0 Qty 1.00	1,000 Unit Price 1,000.00E test Distributions: 150 Unit Price 150.00E	Dist. Amount 1,000.00 \$1,000.00 Dist. Amount 150.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u> Requested By SFicker 10-1100-06-56490-2-25-0000 <u>Request Distril</u>	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions Ordered For Sanborn Regional Middle School Note: 0 Videos - World Langue	ees - Science Request # Item # 91 Information Request # Item # 91 Various Ar age	Line # 600 n Access Fe Line # 50 t History an	1,000 Vendor Code / Name Description Science - Information Access to Support and Enrich Science Curricu 150 150 Vendor Code / Name Description Art - Videos ad Art Technique Videos	0 Qty 1.00 Ulum Total Requ 0 Qty 1.00 Total Requ	1,000 Unit Price 1,000.00E test Distributions: 150 Unit Price 150.00E	Dist. Amount 1,000.00 \$1,000.00 Dist. Amount 150.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u> Requested By SFicker	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions Ordered For Sanborn Regional Middle School Note: 0 Videos - World Langue	ees - Science Request # Item # 91 Information Request # 1tem # 91 Various Ar age Request #	Line # 600 n Access Fe Line # 50 t History an	1,000 Vendor Code / Name Description Science - Information Access to Support and Enrich Science Curricu 150 Vendor Code / Name Description Art - Videos ad Art Technique Videos 175 Vendor Code / Name	0 Qty 1.00 Ulum Total Requ 0 Qty 1.00 Total Requ 0	1,000 Unit Price 1,000.00E uest Distributions: 150 Unit Price 150.00E uest Distributions: 175	Dist. Amount 1,000.00 \$1,000.00 Dist. Amount 150.00 \$150.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 Request Distril Requested By SFicker 10-1100-06-56490-2-25-0000 Request Distril Request Distril Request By	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions Ordered For Sanborn Regional Middle School Note: 0 Videos - World Langu butions Ordered For	ees - Science Request # Item # 91 Information Request # Item # 91 Various Ar age Request # Item #	Line # 600 n Access Fe Line # 50 t History an Line #	1,000 Vendor Code / Name Description Science - Information Access to Support and Enrich Science Curricu 150 150 Vendor Code / Name Description Art - Videos ad Art Technique Videos	0 Qty 1.00 Ulum Total Requ 0 Qty 1.00 Total Requ 0	1,000 Unit Price 1,000.00E uest Distributions: 150 Unit Price 150.00E uest Distributions: 175	Dist. Amount 1,000.00 \$1,000.00 Dist. Amount 150.00 \$150.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distril Requested By SFicker 10-1100-02-56490-2-25-0000 <u>Request Distril</u> Requested By SFicker 10-1100-06-56490-2-25-0000 <u>Request Distril</u>	butions Ordered For Sanborn Regional Middle School Note: 0 Videos - Art butions Ordered For Sanborn Regional Middle School Note: 0 Videos - World Langue	ees - Science Request # Item # 91 Information Request # 1tem # 91 Various Ar age Request #	Line # 600 n Access Fe Line # 50 t History an	1,000 Vendor Code / Name Description Science - Information Access to Support and Enrich Science Curricu 150 Vendor Code / Name Description Art - Videos ad Art Technique Videos 175 Vendor Code / Name	0 Qty 1.00 Ulum Total Requ 0 Qty 1.00 Total Requ 0	1,000 Unit Price 1,000.00E uest Distributions: 150 Unit Price 150.00E uest Distributions: 175	Dist. Amount 1,000.00 \$1,000.00 Dist. Amount 150.00 \$150.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			n	count Number / Description
\$0.0	\$175.00	est Distributions:	Total Reque					
		130	0	130			0 Videos - Health Educ.	1100-07-56490-2-25-0000
								Request Distrik
				Vendor Code / Name	Line #	Request #		Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		1 V
0.0	130.00	130.00E	1.00		300	91	Sanborn Regional	SFicker
				Health Education - Videos			Middle School	
			rriculum	pport and Enhance Health Education Cu	s Sets to Su	DVD Series	Note:	
\$0.0	\$130.00	est Distributions:	Total Reque					
		150	0	150			0 Videos - Music	1100-12-56490-2-25-0000
							outions	Request Distrik
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		· ·
0.0	150.00	150.00E	1.00		440	91	Sanborn Regional	SFicker
				Music - Information Access Fees			Middle School	
				to Support and Enhance Music Program	gram Fees t	Online Prog	Note:	
\$0.0	\$150.00	est Distributions:	Total Reque					
		750	0	750			0 Videos - Science	1100-13-56490-2-25-0000
							outions_	<u>Request Distrik</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	750.00	750.00E	1.00	-	640	91	Sanborn Regional	SFicker
				Science - Videos			Middle School	
				t and Enhance Science Curriculum	s to Suppor	DVD Series	Note:	
\$0.0	\$750.00	est Distributions:	Total Reque					
		255	0	255		s	0 Videos - Social Studies	1100-15-56490-2-25-0000
							outions_	Request Distrik
					Line #	Request #	Ordered For	Requested By
				Vendor Code / Name				
Dist. Freigh	Dist. Amount	Unit Price	Qty	Vendor Code / Name Description		Item #		ι v
0	Dist. Amount 255.00	Unit Price 255.00E	Qty 1.00		670	-	Sanborn Regional	SFicker
0						Item #		
0				Description	670	Item # 91	Sanborn Regional	
0.0			1.00	Description Social Studies - Videos	670	Item # 91	Sanborn Regional Middle School	
0.0	255.00	255.00E	1.00	Description Social Studies - Videos	670	Item # 91	Sanborn Regional Middle School Note:	
0.0	255.00	255.00E est Distributions:	1.00 Total Reque	Description Social Studies - Videos Enhance Social Studies Curriculum	670	Item # 91	Sanborn Regional Middle School Note: 0 Software - Art	SFicker
0.0	255.00	255.00E est Distributions:	1.00 Total Reque	Description Social Studies - Videos Enhance Social Studies Curriculum	670 apport and 1	Item # 91	Sanborn Regional Middle School Note: 0 Software - Art putions	SFicker 1100-02-56500-2-25-0000
0.0 \$0.0	255.00	255.00E est Distributions:	1.00 Total Reque	Description Social Studies - Videos Enhance Social Studies Curriculum 150	670 apport and 1	Item # 91 DVDs to St	Sanborn Regional Middle School Note: 0 Software - Art putions	SFicker 1100-02-56500-2-25-0000 <u>Request Distrik</u>
0.0 \$0.0 Dist. Freigh	255.00 \$255.00	255.00E est Distributions: 150	1.00 Total Reque	Description Social Studies - Videos Enhance Social Studies Curriculum 150 Vendor Code / Name	670 apport and 1	Item # 91 DVDs to St Request #	Sanborn Regional Middle School Note: 0 Software - Art putions	SFicker 1100-02-56500-2-25-0000 <u>Request Distrik</u>
0.0 \$0.0 Dist. Freigh	255.00 \$255.00 Dist. Amount	255.00E est Distributions: 150 Unit Price	1.00 Total Reque 0 Qty	Description Social Studies - Videos Enhance Social Studies Curriculum 150 Vendor Code / Name	670 apport and b Line #	Item # 91 DVDs to St Request # Item #	Sanborn Regional Middle School Note: 0 Software - Art <u>putions</u> Ordered For	SFicker 1100-02-56500-2-25-0000 <u>Request Distrif</u> Requested By
0.0 \$0.0 Dist. Freigh	255.00 \$255.00 Dist. Amount	255.00E est Distributions: 150 Unit Price	1.00 Total Reque 0 Qty	Description Social Studies - Videos Enhance Social Studies Curriculum 150 Vendor Code / Name Description	670 apport and a Line # 30	Item # 91 DVDs to St Request # Item # 91	Sanborn Regional Middle School Note: 0 Software - Art putions Ordered For Sanborn Regional	SFicker 1100-02-56500-2-25-0000 <u>Request Distrif</u> Requested By
0.0 \$0.0 Dist. Freigh 0.0	255.00 \$255.00 Dist. Amount	255.00E est Distributions: 150 Unit Price	1.00 Total Reque 0 Qty 1.00	Description Social Studies - Videos Enhance Social Studies Curriculum 150 Vendor Code / Name Description Art - Software	670 apport and a Line # 30	Item # 91 DVDs to St Request # Item # 91	Sanborn Regional Middle School Note: 0 Software - Art putions Ordered For Sanborn Regional Middle School	SFicker 1100-02-56500-2-25-0000 <u>Request Distrif</u> Requested By
0.0 \$0.0 Dist. Freigh 0.0	255.00 \$255.00 Dist. Amount 150.00	255.00E est Distributions: 150 Unit Price 150.00E	1.00 Total Reque 0 Qty 1.00	Description Social Studies - Videos Enhance Social Studies Curriculum 150 Vendor Code / Name Description Art - Software	670 upport and i Line # 30 r use in Vis	Item # 91 DVDs to St Request # Item # 91 Software fo	Sanborn Regional Middle School Note: 0 Software - Art Dutions Ordered For Sanborn Regional Middle School Note:	SFicker 1100-02-56500-2-25-0000 <u>Request Distrif</u> Requested By
Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0 \$0.0	255.00 \$255.00 Dist. Amount 150.00	255.00E est Distributions: 150 Unit Price 150.00E est Distributions:	1.00 Total Reque 0 Qty 1.00 Total Reque	Description Social Studies - Videos Enhance Social Studies Curriculum 150 Vendor Code / Name Description Art - Software sual Arts Instruction	670 upport and i Line # 30 r use in Vis	Item # 91 DVDs to St Request # Item # 91 Software fo	Sanborn Regional Middle School Note: 0 Software - Art Definitions Ordered For Sanborn Regional Middle School Note: 0 Replace Equipment - F	SFicker 1100-02-56500-2-25-0000 <u>Request Distril</u> Requested By SFicker
0.0 \$0.0 Dist. Freigh 0.0	255.00 \$255.00 Dist. Amount 150.00	255.00E est Distributions: 150 Unit Price 150.00E est Distributions:	1.00 Total Reque 0 Qty 1.00 Total Reque	Description Social Studies - Videos Enhance Social Studies Curriculum 150 Vendor Code / Name Description Art - Software sual Arts Instruction	670 upport and 1 Line # 30 r use in Vis	Item # 91 DVDs to St Request # Item # 91 Software fo	Sanborn Regional Middle School Note: 0 Software - Art <u>outions</u> Ordered For Sanborn Regional Middle School Note: 0 Replace Equipment - F <u>outions</u>	SFicker 1100-02-56500-2-25-0000 <u>Request Distrit</u> Requested By SFicker 1100-08-57350-2-25-0000

					Budget Request	Payroll	Total Proposed		
ccount Numbe	er / Description	1			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
сс	coppola	Capital Replacement	15	10		1.00	51,950.00E	2,000.00	0.00
	11	Plans	1		Athletic/PE Equipment		,	,	
		Note:		E Equipmer	nt Five Year Capital Plan				
				11	Ĩ	Total Requ	est Distributions:	\$2,000.00	\$0.00
)-1100-12-573	350-2-25-0000	0 Replace Equipment -	Music		11,790	0	11,790		
R	equest Distrib	outions							
Re	equested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
сс	coppola	Capital Replacement	15	60		1.00	32,290.00E	11,790.00	0.00
		Plans	1		Musicial Instruments				
		Note:	Annual Fiv	e Year Cap	pital Plan for Musicial Instruments				
						Total Requ	est Distributions:	\$11,790.00	\$0.00
)-1100-13-573	350-2-25-0000	0 Replace Equipment -	Science		1,000	0	1,000		
Re	equest Distrib	outions							
Re	equested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SF	Ficker	Sanborn Regional	91	610		1.00	1,000.00E	1,000.00	0.00
		Middle School			Science - Replacement Equipmen				
		Note:	Equipment Broken We		and Enhance the Science Curriculum	n including Replacem	ent of		
						Total Requ	est Distributions:	\$1,000.00	\$0.00
)-1100-00-573	370-2-25-0000	0 Replace Furniture - R	egular Program	n	17,119	0	17,119		
		-	egular Program	n	17,119	0	17,119		
Re	equest Distrib	outions				0	17,119		
Re		-	Request #		Vendor Code / Name			Dist Amount	Dist Freight
<u>Ra</u> Ra	equest Distrih equested By	outions Ordered For	Request # Item #	Line #		Qty	Unit Price	Dist. Amount 17.118.50	Dist. Freight
<u>Ra</u> Ra	equest Distrib	outions	Request # Item # 15		Vendor Code / Name Description			Dist. Amount 17,118.50	Dist. Freight 0.00
<u>Ra</u> Ra	equest Distrih equested By	Ordered For Capital Replacement Plans	Request # Item # 15 1	Line #	Vendor Code / Name Description Furniture	Qty	Unit Price		-
<u>Ra</u> Ra	equest Distrih equested By	Ordered For Capital Replacement	Request # Item # 15 1	Line #	Vendor Code / Name Description	Qty 1.00	Unit Price		-
<u>Ri</u> Ro cc	equest Distrib equested By coppola	Ordered For Capital Replacement Plans Note:	Request # Item # 15 1	Line #	Vendor Code / Name Description Furniture pital Plan for Furniture	Qty 1.00 Total Requ	Unit Price 52,936.50E est Distributions:	17,118.50	0.00
<u>Ra</u> Ra cc	equest Distrih equested By coppola	Ordered For Capital Replacement Plans Note: 0 Dues - Math	Request # Item # 15 1	Line #	Vendor Code / Name Description Furniture	Qty 1.00	Unit Price 52,936.50E	17,118.50	0.00
<u>R</u> R cc)-1100-11-581 <u>R</u>	equest Distrib equested By coppola .00-2-25-0000 equest Distrib	Ordered For Capital Replacement Plans Note: 0 Dues - Math putions	Request # Item # 15 I Annual Fiv	Line # 50 e Year Cap	Vendor Code / Name Description Furniture bital Plan for Furniture 900	Qty 1.00 Total Requ	Unit Price 52,936.50E est Distributions:	17,118.50	0.00
<u>R</u> R cc)-1100-11-581 <u>R</u>	equest Distrih equested By coppola	Ordered For Capital Replacement Plans Note: 0 Dues - Math putions	Request # Item # 15 1 Annual Fiv Request #	Line # 50 e Year Cap	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name	Qty 1.00 Total Requ 0	Unit Price 52,936.50E est Distributions: 900	17,118.50	0.00 \$0.00
<u>Ra</u> Ra cc)-1100-11-581 <u>Ra</u> Ra	equest Distrih equested By coppola 100-2-25-0000 equest Distrih equested By	Ordered For Capital Replacement Plans Note: O Dues - Math Ordered For Ordered For	Request # Item # 15 1 Annual Fiv Request # Item #	Line # 50 e Year Cap Line #	Vendor Code / Name Description Furniture bital Plan for Furniture 900	Qty 1.00 Total Requ 0 Qty	Unit Price 52,936.50E est Distributions: 900 Unit Price	17,118.50 \$17,118.50 Dist. Amount	0.00 \$0.00 Dist. Freight
<u>Ra</u> Ra cc)-1100-11-581 <u>Ra</u> Ra	equest Distrib equested By coppola .00-2-25-0000 equest Distrib	ordered For Capital Replacement Plans Note: 0 Dues - Math outions Ordered For Sanborn Regional	Request # Item # 15 1 Annual Fiv Request #	Line # 50 e Year Cap	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description	Qty 1.00 Total Requ 0	Unit Price 52,936.50E est Distributions: 900	17,118.50	0.00 \$0.00
<u>Ra</u> Ra cc)-1100-11-581 <u>Ra</u> Ra	equest Distrih equested By coppola 100-2-25-0000 equest Distrih equested By	Ordered For Capital Replacement Plans Note: 0 Dues - Math Ordered For Sanborn Regional Middle School	Request # Item # 15 1 Annual Fiv Request # Item # 91	Line # 50 e Year Cap Line # 410	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues	Qty 1.00 Total Requ 0 Qty 1.00	Unit Price 52,936.50 E est Distributions: 900 Unit Price 900.00 E	17,118.50 \$17,118.50 Dist. Amount	0.00 \$0.00 Dist. Freight
<u>Ra</u> Ra cc)-1100-11-581 <u>Ra</u> Ra	equest Distrih equested By coppola 100-2-25-0000 equest Distrih equested By	ordered For Capital Replacement Plans Note: 0 Dues - Math outions Ordered For Sanborn Regional	Request # Item # 15 1 Annual Fiv Request # Item # 91 NCTM Me	Line # 50 e Year Cap Line # 410 mbership f	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description	Qty 1.00 Total Requ 0 Qty 1.00	Unit Price 52,936.50 E est Distributions: 900 Unit Price 900.00 E	17,118.50 \$17,118.50 Dist. Amount	0.00 \$0.00 Dist. Freight
<u>Ra</u> Ra cc)-1100-11-581 <u>Ra</u> Ra	equest Distrih equested By coppola 100-2-25-0000 equest Distrih equested By	Ordered For Capital Replacement Plans Note: 0 Dues - Math Ordered For Sanborn Regional Middle School	Request # Item # 15 1 Annual Fiv Request # Item # 91	Line # 50 e Year Cap Line # 410 mbership f	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues	Qty 1.00 Total Requ 0 Qty 1.00 rices for Materials, B	Unit Price 52,936.50E est Distributions: 900 Unit Price 900.00E ooks,	17,118.50 \$17,118.50 Dist. Amount 900.00	0.00 \$0.00 Dist. Freight 0.00
<u>Ra</u> Ra cc)-1100-11-581 <u>Ra</u> Ra	equest Distrih equested By coppola 100-2-25-0000 equest Distrih equested By	Ordered For Capital Replacement Plans Note: 0 Dues - Math Ordered For Sanborn Regional Middle School	Request # Item # 15 1 Annual Fiv Request # Item # 91 NCTM Me	Line # 50 e Year Cap Line # 410 mbership f	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues for Math Teachers Entitles Reduced P	Qty 1.00 Total Requ 0 Qty 1.00 rices for Materials, B Total Requ	Unit Price 52,936.50E est Distributions: 900 Unit Price 900.00E ooks, est Distributions:	17,118.50 \$17,118.50 Dist. Amount	0.00 \$0.00 Dist. Freight
R R cc)-1100-11-581 R R SF	equest Distrih equested By oppola 00-2-25-0000 equest Distrih equested By Ficker	ordered For Capital Replacement Plans Note: 0 Dues - Math ordered For Sanborn Regional Middle School Note: 0 Assemblies - Regular	Request # Item # 15 1 Annual Fiv Request # Item # 91 NCTM Me and Worksl	Line # 50 e Year Cap Line # 410 mbership f	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues	Qty 1.00 Total Requ 0 Qty 1.00 rices for Materials, B	Unit Price 52,936.50E est Distributions: 900 Unit Price 900.00E ooks,	17,118.50 \$17,118.50 Dist. Amount 900.00	0.00 \$0.00 Dist. Freight 0.00
R R cc)-1100-11-581 R R SF)-1100-00-589 R	equest Distrih equested By oppola 00-2-25-0000 equest Distrih Picker 000-2-25-0000 equest Distrih	Ordered For Capital Replacement Plans Note: 0 Dues - Math Ordered For Sanborn Regional Middle School Note: 0 Assemblies - Regular outions	Request # Item # 15 1 Annual Fiv Request # Item # 91 NCTM Me and Worksl Program	Line # 50 e Year Cap Line # 410 mbership f	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues for Math Teachers Entitles Reduced P	Qty 1.00 Total Requ 0 Qty 1.00 rices for Materials, B Total Requ	Unit Price 52,936.50E est Distributions: 900 Unit Price 900.00E ooks, est Distributions:	17,118.50 \$17,118.50 Dist. Amount 900.00	0.00 \$0.00 Dist. Freight 0.00
R R cc)-1100-11-581 R R SF)-1100-00-589 R	equest Distrih equested By oppola 00-2-25-0000 equest Distrih equested By Ficker	ordered For Capital Replacement Plans Note: 0 Dues - Math ordered For Sanborn Regional Middle School Note: 0 Assemblies - Regular	Request # Item # 15 1 Annual Fiv Request # Item # 91 NCTM Me and Worksl Program Request #	Line # 50 e Year Cap Line # 410 mbership f	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues for Math Teachers Entitles Reduced P 350 Vendor Code / Name	Qty 1.00 Total Requ 0 Qty 1.00 trices for Materials, B Total Requ 0	Unit Price 52,936.50 E est Distributions: 900 Unit Price 900.00 E ooks, est Distributions: 350	17,118.50 \$17,118.50 Dist. Amount 900.00 \$900.00	0.00 \$0.00 Dist. Freight 0.00 \$0.00
R R cc)-1100-11-581 R R R SF)-1100-00-589 R R R	equest Distrih equested By oppola 00-2-25-0000 equest Distrih equested By Ficker 000-2-25-0000 equest Distrih equested By	ordered For Capital Replacement Plans Note: O Dues - Math ordions Ordered For Sanborn Regional Middle School Note: 0 Assemblies - Regular ordered For	Request # Item # 15 1 Annual Fiv Request # Item # 91 NCTM Me and Worksl Program Request # Item #	Line # 50 e Year Cap Line # 410 mbership f hops Line #	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues for Math Teachers Entitles Reduced P	Qty 1.00 Total Requ 0 Qty 1.00 trices for Materials, B Total Requ 0 Qty	Unit Price 52,936.50 E est Distributions: 900 Unit Price 900.00 E ooks, est Distributions: 350 Unit Price	17,118.50 \$17,118.50 Dist. Amount 900.00 \$900.00 Dist. Amount	0.00 \$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight
R R cc)-1100-11-581 R R R SF)-1100-00-589 R R R	equest Distrih equested By oppola 00-2-25-0000 equest Distrih Picker 000-2-25-0000 equest Distrih	ordered For Capital Replacement Plans Note: O Dues - Math Ordered For Sanborn Regional Middle School Note: O Assemblies - Regular ordered For Sanborn Regional	Request # Item # 15 1 Annual Fiv Request # Item # 91 NCTM Me and Worksl Program Request #	Line # 50 e Year Cap Line # 410 mbership f	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues for Math Teachers Entitles Reduced P 350 Vendor Code / Name Description	Qty 1.00 Total Requ 0 Qty 1.00 trices for Materials, B Total Requ 0	Unit Price 52,936.50 E est Distributions: 900 Unit Price 900.00 E ooks, est Distributions: 350	17,118.50 \$17,118.50 Dist. Amount 900.00 \$900.00	0.00 \$0.00 Dist. Freight 0.00 \$0.00
R R cc)-1100-11-581 R R R SF)-1100-00-589 R R R	equest Distrih equested By oppola 00-2-25-0000 equest Distrih equested By Ficker 000-2-25-0000 equest Distrih equested By	ordered For Capital Replacement Plans Note: O Dues - Math ordered For Sanborn Regional Middle School Note: O Assemblies - Regular ordered For Sanborn Regional Middle School	Request # Item # 15 1 Annual Fiv Request # Item # 91 NCTM Me and Worksl Program Request # Item # 91	Line # 50 e Year Cap Line # 410 mbership f hops Line # 190	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues for Math Teachers Entitles Reduced P 350 Vendor Code / Name Description General Fund - Assemblies	Qty 1.00 Total Requ 0 Qty 1.00 trices for Materials, B Total Requ 0 Qty	Unit Price 52,936.50 E est Distributions: 900 Unit Price 900.00 E ooks, est Distributions: 350 Unit Price	17,118.50 \$17,118.50 Dist. Amount 900.00 \$900.00 Dist. Amount	0.00 \$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight
R R cc)-1100-11-581 R R R SF)-1100-00-589 R R R	equest Distrih equested By oppola 00-2-25-0000 equest Distrih equested By Ficker 000-2-25-0000 equest Distrih equested By	ordered For Capital Replacement Plans Note: O Dues - Math Ordered For Sanborn Regional Middle School Note: O Assemblies - Regular ordered For Sanborn Regional	Request # Item # 15 1 Annual Fiv Request # Item # 91 NCTM Me and Worksl Program Request # Item # 91	Line # 50 e Year Cap Line # 410 mbership f hops Line # 190	Vendor Code / Name Description Furniture bital Plan for Furniture 900 Vendor Code / Name Description Math - Dues for Math Teachers Entitles Reduced P 350 Vendor Code / Name Description	Qty 1.00 Total Requ 0 Qty 1.00 rices for Materials, B Total Requ 0 Qty 1.00	Unit Price 52,936.50 E est Distributions: 900 Unit Price 900.00 E ooks, est Distributions: 350 Unit Price	17,118.50 \$17,118.50 Dist. Amount 900.00 \$900.00 Dist. Amount	0.00 \$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight

					Budget Request	Payroll	Total Proposed		
Account Nu	mber / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-1210-19-	-51120-2-25-0000	0 Special Educ Salaries	- Middle		0	272,901	272,901		
		0 Spec Educ Supp Staff			0	61,830	61,830		
		0 Substitutes - Spec Edu			0	5,077	5,077		
		0 Support Staff Subs - S			0	11,375	11,375		
		0 Life Ins - Middle	1		0	690	690		
	-52200-2-25-0000				0	26,865	26,865		
		0 Non-Tchr Retirement	- Middle		0	6,906	6,906		
		0 Teacher Retirement -			0	42,764	42,764		
		0 Unemployment Comp			0	854	854		
					0	1,159	1,159		
		0 Workers Comp - Mide			125	0	1,139		
10-1210-19-		0 Other Employee Bene	fits - Middle		125	0	125		
	<u>Request Distrik</u>		D	T : #	Vender Cede / Neme				
	Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name	Otra	Unit Price	Dist Amount	Dist Ensigh
	DLeguillon	Special Education	8	512	Description	Qty 1.00	125.00E	Dist. Amount 125.00	Dist. Freigh 0.0
	Decguinon	Special Education	Ū.	012	Reimbursement for Paraeducator Ce		12010012	120100	010
		Note:	Reimburser	ment for pa	raeducator certification	, and a state of the state of t			
			Middle Sch	iool		Total Requ	est Distributions:	\$125.00	\$0.0
						_			
10-1210-19-		0 Other Prof Serv - Spec	e Educ.		71,800	0	71,800		
	<u>Request Distrik</u>			"					
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name		T L D L		
	DLeguillon	Special Education	Item # 8	42	Description	Qty 1.00	Unit Price 53,910.00E	Dist. Amount 53,910.00	Dist. Freigh 0.0
	Decguinon	Special Education	0	72	Direct Educational Services	1.00	55,910.00E	55,910.00	0.00
		Note:	Direct Edu	cational Se					
			Physical Th (Provides d		e to students who have a mobility hand	icap). 2,500.00			
			Contracted	Occupatio	nal Therapy Services	18,760.00			
			Contracted	services fo	or Hearing Impaired Student	10,500.00)		
	DLeguillon	Special Education	Tutoring se 8	ervices @ \$ 52	75.00 per hour	22,150.00 1.00	2,500.00E	2,500.00	0.0
	Decguinon	Special Education	Ū.	02	Outside Evaluations	1100	2,00010012	2,000.00	010
		Note:	Outside Stu	ident Servi	ces Evaluations				
			special edu	cation rule	ogicals, comprehensive psychoeducation s, second opinion evaluations. These ev d \$3,000.00 per evaluation.	-			
	DLeguillon	Special Education	8	610		1.00	15,390.00E	15,390.00	0.0
	DLobamon	Special Education	U U	010	Part Time Speech & Language Patho		10,0001	10,000	5.0
		Note:	Part Time S	Speech & I	Language Pathologist	Siogist initiale			
			20 hours pe	er week @	\$81.00 per hour (contracted services)				
			Middle Sch	lool					

		Total Proposed	Payroll	Budget Request				
		7/1/2016 -	2016 -				.	count Number / Descriptior
	¢71 800 00	6/30/2017)/2017	6/30/2017 6/3			1	
\$0.0	\$71,800.00	est Distributions:	•					
		77,741	0	77,741		Spec Educ.		-1210-19-55620-2-25-0000
				Vendor Code / Name	Line #	Request #	Ordered For	<u>Request Distrib</u> Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description	Line #	Item #	Ordered For	Requested by
0.0	77,741.00	77,741.00E	1.00		72	8	Special Education	DLeguillon
				Tuition - Out of State Non-Public				
				s Out of State Non-Public programs	Special Ne	Tuition For	Note:	
\$0.0	\$77,741.00	est Distributions:	Total Reque					
		132,800	0	132,800		Spec Educ.	0 Tuition - Non Public -	-1210-19-55640-2-25-0000
							outions	<u>Request Distrib</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh 0.0	Dist. Amount 132,800.00	Unit Price 132,800.00E	Qty 1.00	Description	80	Item # 8	Special Education	DI aquillan
0.0	132,800.00	152,800.00E	1.00	Non-Public Programs & State Institutions	80	0	Special Education	DLeguillon
				rton i done i rograms de blate institutions			Note:	
				Tograms	Non-Fublic	Students in		
						_		
			95,000.00					
		1	37,800.00					
	\$132,800.00	est Distributions:	Total Reque					
\$0.0	\$132,800.00	est Distributions: 2,700	Total Requ 0	2,700			0 Supplies - Spec Educ.	-1210-19-56100-2-25-00000
\$0.0	\$132,800.00		-	2,700				-1210-19-56100-2-25-0000 <u>Request Distrib</u>
		2,700	0	Vendor Code / Name	Line #	Request #	outions	
Dist. Freigh	Dist. Amount	2,700 Unit Price	0 Qty			Item #	outions Ordered For	<u>Request Distrib</u> Requested By
		2,700	0	Vendor Code / Name Description	Line # 700	-	Ordered For Sanborn Regional	<u>Request Distrib</u>
Dist. Freigh	Dist. Amount	2,700 Unit Price 2,700.00E	0 Qty 1.00	Vendor Code / Name Description Special Education - Supplies	700	Item # 91	outions Ordered For Sanborn Regional Middle School	<u>Request Distrib</u> Requested By
Dist. Freigh	Dist. Amount 2,700.00	2,700 Unit Price 2,700.00E -on	0 Qty 1.00 uding hands-	Vendor Code / Name Description	700 Support and	Item # 91 Supplies to	Ordered For Sanborn Regional	<u>Request Distrib</u> Requested By
Dist. Freigh	Dist. Amount	2,700 Unit Price 2,700.00E -on est Distributions:	0 Qty 1.00 uding hands- Total Reque	Vendor Code / Name Description Special Education - Supplies Enhance Special Education Curriculum ind ulatives, and project materials.	700 Support and	Item # 91 Supplies to	Ordered For Sanborn Regional Middle School Note:	<u>Request Distrib</u> Requested By SFicker
Dist. Freigh	Dist. Amount 2,700.00	2,700 Unit Price 2,700.00E -on	0 Qty 1.00 uding hands-	Vendor Code / Name Description Special Education - Supplies Enhance Special Education Curriculum inc	700 Support and	Item # 91 Supplies to	Ordered For Sanborn Regional Middle School Note: 0 Books - Spec Educ.	Request Distrib Requested By SFicker
Dist. Freigh	Dist. Amount 2,700.00	2,700 Unit Price 2,700.00E -on est Distributions:	0 Qty 1.00 uding hands- Total Reque	Vendor Code / Name Description Special Education - Supplies Enhance Special Education Curriculum ind ulatives, and project materials. 1,150	700 Support and osters, man	Item # 91 Supplies to materials, p	Ordered For Sanborn Regional Middle School Note: 0 Books - Spec Educ. putions.	Request Distrib Requested By SFicker -1210-19-56400-2-25-0000 Request Distrib
Dist. Freigh 0.0	Dist. Amount 2,700.00 \$2,700.00	2,700 Unit Price 2,700.00E -on est Distributions: 1,150	0 Qty 1.00 uding hands- Total Reque	Vendor Code / Name Description Special Education - Supplies Enhance Special Education Curriculum indulatives, and project materials. 1,150 Vendor Code / Name	700 Support and osters, man	Item # 91 Supplies to materials, p Request #	Ordered For Sanborn Regional Middle School Note: 0 Books - Spec Educ. putions.	Request Distrib Requested By SFicker
Dist. Freigh	Dist. Amount 2,700.00	2,700 Unit Price 2,700.00E -on est Distributions:	0 Qty 1.00 uding hands- Total Reque	Vendor Code / Name Description Special Education - Supplies Enhance Special Education Curriculum ind ulatives, and project materials. 1,150	700 Support and osters, man	Item # 91 Supplies to materials, p	Ordered For Sanborn Regional Middle School Note: 0 Books - Spec Educ. putions.	Request Distrib Requested By SFicker -1210-19-56400-2-25-0000 Request Distrib

Sanborn Regional School District Middle School Budget with notes

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			n	count Number / Description
				Enhance Special Education Programs	pport and	Books to Su	Note:	
\$0.0	\$1,150.00	est Distributions:	Total Reque					
		500	0	500		ec Educ.	0 Replace Furniture - Spe	1210-19-57370-2-25-0000
							outions	<u>Request Distrik</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh 0.0	Dist. Amount 500.00	Unit Price 500.00E	Qty 1.00	Description	690	Item # 91	Sanborn Regional	SFicker
0.0	500.00	300.00E		Special Education - Replacement Fu	090	91	Middle School	SPICKEI
			inture	n and Worn Furniture	t of Broke	Replacemer	Note:	
\$0.0	\$500.00	est Distributions:	Total Reque			-		
		4,200	0	4,200			0 Summer Consultations	1211-19-53300-2-25-0000
		1,200	Ŭ	1,200				Request Distrik
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty	Description		Item #		1
0.00	4,200.00	4,200.00E	1.00	-	6	8	Special Education	DLeguillon
0.00				Summer Contracted Service				
\$0.00			T-4-1 D	s	ing Service	1 MS Tutor	Note:	
\$0.0	\$4,200.00	est Distributions:	Total Keque					
		12,600	0	12,600		ummer.	0 Tuition Out of State - S	1211-19-55620-2-25-0000
							outions	<u>Request Distrik</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh 0.0	Dist. Amount 12,600.00	Unit Price 12,600.00E	Qty 1.00	Description	10	Item # 8	Special Education	DLeguillon
0.0	12,000.00	12,000.001	1.00	Summer Tuitions-Out of State	10	0	Special Education	Decguinon
							Note:	
\$0.0	\$12,600.00	est Distributions:	Total Reque					
		25,992	0	25,992		Summer	0 Tuition - Non Public - S	1211-19-55640-2-25-0000
							outions	<u>Request Distrik</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	25,992.00	25,992.00E	1.00		20	8	Special Education	DLeguillon
				Summer Tuitions - Non Public tion Costs:	ograms Tui	Summer Pro	Note:	
\$0.0	\$25,992.00	est Distributions:	Total Reque					
		2,000	0	2,000	2	each - Middle		1230-00-53300-2-25-0000
								<u>Request Distrik</u>
				Vandar Cada / Nama	I ine #	Pequest #		-
Dist. Freight	Dist. Amount	Unit Price	Qty	Vendor Code / Name Description	Line #	Request # Item #	Ordered For	Requested By

11/13/2015 6:57:22PM

				Budget Request	Payroll	Total Proposed		
				7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Number / Description	l			6/30/2017	6/30/2017	6/30/2017		
	Note:	Students ma	ay need phy are used to	REACH - Consultation REACH program have behavioral visical intervention. observe students and to recommend staff.				
					Total Requ	est Distributions:	\$2,000.00	\$0.0
10-1230-00-56100-2-25-00000) Supplies - Reach			1,450	0	1,450		
<u>Request Distrib</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
DLeguillon	Special Education	8	400		1.00	1,450.00E	1,450.00	0.
				REACH - Supplies				
	Note:	REACH su	pplies					
			otebooks, e	nd annual replacement supplies su tc. Includes purchases to support				
		the deddeni	ie standard.		Total Requ	est Distributions:	\$1,450.00	\$0.
10-1230-00-57310-2-25-00000) New Equipment - Read	h		400	0	400		
Request Distrib								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
1		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
DLeguillon	Special Education	8	410	-	1.00	400.00E	400.00	0.
				REACH - Equipment				
	Note:	Adaptive P	hysical Edu	cation equipment				
					Total Requ	est Distributions:	\$400.00	\$0.0
10-1240-00-51120-2-25-00000) Regular Educ Salaries/	Bridges-Midd	lle	0	53,502	53,502		
10-1240-00-51140-2-25-0000	-	-	ne	0	45,357	45,357		
10-1240-00-52130-2-25-0000		uges-ivitudie		0	180	180		
10-1240-00-52200-2-25-00000				0	7,563	7,563		
10-1240-00-52310-2-25-0000		Middle		0	5,066	5,066		
10-1240-00-52320-2-25-00000				0	8,384	8,384		
10-1240-00-52520-2-25-0000				0	294	294		
10-1240-00-52600-2-25-0000				0	326	326		
10-1240-00-52300-2-25-00000	-			7,500	0	7,500		
Request Distrib		miguai		1,000	0	7,500		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
DLeguillon	Special Education	8	112	I I I	1.00	7,500.00E	7,500.00	0.0
	Note:			ESL Consultants al Services (English as a Second La district programs as specified by or				
				n interpretive services are needed t aguage is not English.	o work with a student of	or his/her		

					Budget Request	Payroll	Total Proposed		
ccount Number /	Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
						Total Requ	est Distributions:	\$7,500.00	\$0.0
)-1260-00-55800-	-2-25-00000	Travel - Bilingual			100	0	100		
<u>Requ</u>	est Distrib	utions_							
Requ	ested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
DLeg	guillon	Special Education	8	122		1.00	100.00E	100.00	0.
		Note:	E.S. L. Tra	vel betweer	Travel Bilingual a schools on a daily basis				
			Middle Sch	.ool		Total Requ	est Distributions:	\$100.00	\$0.0
1260-00-56100-	-2-25-00000	Supplies - Bilingual			250	0	250		
	est Distrib				250	Ū	250		
-	iested By	Ordered For	Request #	I ine #	Vendor Code / Name				
Kequ	itsitu Dy	ordered For	Item #	Line "	Description	Qty	Unit Price	Dist. Amount	Dist. Freig
DLeg	guillon	Special Education	8	132	Description	1.00	250.00E	250.00	0.
c.					ESL Supplies				
		Note:	E.S.L. Supp	olies					
			Student boo Limited En		nipulative materials are needed to we cient.	ork with students who	are		
			Middle						
						Total Requ	est Distributions:	\$250.00	\$0.0
)-1270-00-51120-	-2-25-00000	Prof Salaries - Enrichn	nent - Middle		0	42,501	42,501		
)-1270-00-52130-	-2-25-00000	Life Ins - Middle			0	75	75		
)-1270-00-52200-	-2-25-00000	Fica - Middle			0	3,251	3,251		
)-1270-00-52320-	-2-25-00000	Teacher Retirement - N	Aiddle		0	6,660	6,660		
)-1270-00-52500-	-2-25-00000	Unemployment Comp	- Middle		0	98	98		
		onemployment comp				20	90		
)-1270-00-52600-	-2-25-00000	Workers Comp - Midd	le		0	140	140		
		Workers Comp - Midd			0 1,000				
)-1270-00-56100-		Workers Comp - Midd Supplies - Enrichment				140	140		
)-1270-00-56100- <u>Requ</u>	-2-25-00000 I est Distrib i	Workers Comp - Midd Supplies - Enrichment		Line #		140	140		
)-1270-00-56100- <u>Requ</u>	-2-25-00000 lest Distribi	Workers Comp - Midd Supplies - Enrichment		Line #	1,000	140	140	Dist. Amount	Dist. Freig
)-1270-00-56100- <u>Requ</u>	-2-25-00000 <u>test Distrib</u> tested By	Workers Comp - Midd Supplies - Enrichment ations Ordered For Sanborn Regional	Request #	Line # 160	1,000 Vendor Code / Name	140 0	140 1,000	Dist. Amount 1,000.00	-
)-1270-00-56100- <u>Requ</u> Requ	-2-25-00000 <u>test Distrib</u> tested By	 Workers Comp - Midd Supplies - Enrichment utions Ordered For Sanborn Regional Middle School 	Request # Item # 91	160	1,000 Vendor Code / Name Description Enrichment	140 0 Qty	140 1,000 Unit Price		-
)-1270-00-56100- <u>Requ</u> Requ	-2-25-00000 <u>test Distrib</u> tested By	Workers Comp - Midd Supplies - Enrichment ations Ordered For Sanborn Regional	Request # Item # 91	160	1,000 Vendor Code / Name Description	140 0 Qty 1.00	140 1,000 Unit Price		0.0
)-1270-00-56100- <u>Requ</u> Requ SFick	-2-25-00000 test Distribu tested By ker	 Workers Comp - Midd Supplies - Enrichment utions Ordered For Sanborn Regional Middle School 	Request # Item # 91 Supplies to	160	1,000 Vendor Code / Name Description Enrichment	140 0 Qty 1.00	140 1,000 Unit Price 1,000.00E	1,000.00	0.0
)-1270-00-56100- <u>Requ</u> Requ SFick	-2-25-00000 test Distribu tested By cer -2-25-00000	 Workers Comp - Midd Supplies - Enrichment nutions Ordered For Sanborn Regional Middle School Note: Homebound Instruction 	Request # Item # 91 Supplies to	160	1,000 Vendor Code / Name Description Enrichment tudent Activities and Projects	140 0 Qty 1.00 Total Requ	140 1,000 Unit Price 1,000.00E est Distributions:	1,000.00	0.0
)-1270-00-56100- <u>Requ</u> Requ SFick)-1290-00-51220-)-1290-00-52200-	-2-25-00000 est Distribu ested By cer -2-25-00000 -2-25-00000	 Workers Comp - Midd Supplies - Enrichment nutions Ordered For Sanborn Regional Middle School Note: Homebound Instruction 	Request # Item # 91 Supplies to n - Middle	160	1,000 Vendor Code / Name Description Enrichment tudent Activities and Projects	140 0 Qty 1.00 Total Requ 5,000	140 1,000 Unit Price 1,000.00E est Distributions: 5,000	1,000.00	0.0
)-1270-00-56100- <u>Requ</u> SFick)-1290-00-51220-)-1290-00-52200-)-1290-00-52320-	-2-25-00000 est Distribu ested By -2-25-00000 -2-25-00000 -2-25-00000	 Workers Comp - Midd Supplies - Enrichment autions. Ordered For Sanborn Regional Middle School Note: Homebound Instructio Fica - Middle 	Request # Item # 91 Supplies to n - Middle	160	1,000 Vendor Code / Name Description Enrichment tudent Activities and Projects 0 0	140 0 Qty 1.00 Total Requ 5,000 383	140 1,000 Unit Price 1,000.00E est Distributions: 5,000 383	1,000.00	0.
)-1270-00-56100- <u>Requ</u> SFick)-1290-00-51220-)-1290-00-52200-)-1290-00-52320-)-1290-00-52320-	-2-25-00000 test Distribu tested By -2-25-00000 -2-25-00000 -2-25-00000 -2-25-00000	 Workers Comp - Midd Supplies - Enrichment utions Ordered For Sanborn Regional Middle School Note: Homebound Instructio Fica - Middle Teacher Retirement - Note Unemployment Comp 	Request # Item # 91 Supplies to n - Middle Viiddle - Middle	160	1,000 Vendor Code / Name Description Enrichment tudent Activities and Projects 0 0 0	140 0 Qty 1.00 Total Requ 5,000 383 784	140 1,000 Unit Price 1,000.00E est Distributions: 5,000 383 784	1,000.00	0.
)-1270-00-56100- <u>Requ</u> Requ SFick)-1290-00-51220-)-1290-00-52200-)-1290-00-52500-)-1290-00-52500-)-1290-00-52600-	-2-25-00000 est Distribu ested By -2-25-00000 -2-25-00000 -2-25-00000 -2-25-00000	 Workers Comp - Midd Supplies - Enrichment ations Ordered For Sanborn Regional Middle School Note: Homebound Instructio Fica - Middle Teacher Retirement - N 	Request # Item # 91 Supplies to n - Middle Viiddle - Middle lle	160 Enhance S	1,000 Vendor Code / Name Description Enrichment tudent Activities and Projects 0 0 0 0 0	140 0 Qty 1.00 Total Requ 5,000 383 784 25	140 1,000 Unit Price 1,000.00E est Distributions: 5,000 383 784 25	1,000.00	0.0
)-1270-00-56100- Requ Requ SFick)-1290-00-51220-)-1290-00-52200-)-1290-00-52320-)-1290-00-52500-)-1290-00-52600-)-1290-00-53210-	-2-25-00000 est Distribu ested By -2-25-00000 -2-25-00000 -2-25-00000 -2-25-00000	 Workers Comp - Midd Supplies - Enrichment Intions Ordered For Sanborn Regional Middle School Note: Homebound Instructio Fica - Middle Teacher Retirement - N Unemployment Comp Workers Comp - Midd Prof Services for Instruction 	Request # Item # 91 Supplies to n - Middle Viiddle - Middle lle	160 Enhance S	1,000 Vendor Code / Name Description Enrichment tudent Activities and Projects 0 0 0 0 0 0 0 0 0 0 0 0 0	140 0 Qty 1.00 Total Requ 5,000 383 784 25 17	140 1,000 Unit Price 1,000.00E est Distributions: 5,000 383 784 25 17	1,000.00	0.0
)-1270-00-56100- Requ Requ)-1290-00-51220-)-1290-00-52320-)-1290-00-52320-)-1290-00-52320-)-1290-00-523210-)-1290-00-53210- <u>Requ</u>	-2-25-00000 est Distribu- ested By -2-25-00000 -2-25-00000 -2-25-00000 -2-25-00000 -2-25-00000 est Distribu-	 Workers Comp - Midd Supplies - Enrichment Intions Ordered For Sanborn Regional Middle School Note: Homebound Instructio Fica - Middle Teacher Retirement - N Unemployment Comp Workers Comp - Midd Prof Services for Instruction 	Request # Item # 91 Supplies to n - Middle Viiddle - Middle lle	160 Enhance S	1,000 Vendor Code / Name Description Enrichment tudent Activities and Projects 0 0 0 0 0 0 0 0 0 0 0 0 0	140 0 Qty 1.00 Total Requ 5,000 383 784 25 17	140 1,000 Unit Price 1,000.00E est Distributions: 5,000 383 784 25 17	1,000.00	Dist. Freigl 0.0

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			1	Account Number / Descriptior
0.0	2,500.00	2,500.00E	1.00		522	8	Special Education	DLeguillon
				Charter School Tutoring				
		n	ed special educatior	hools with IEP's require district-provid	Charter Scl	Students at services.	Note:	
					ool	Middle Sch		
\$0.0	\$2,500.00	est Distributions:	Total Reque					
		125	0	125) Travel - Middle	10-1290-00-55800-2-25-0000
							utions	Request Distrib
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	125.00	125.00E	1.00		142	8	Special Education	DLeguillon
				Homebound Travel				
				57.5 cents per mile	d Travel @	Homebound	Note:	
					ool	Middle Sch		
\$0.0	\$125.00	est Distributions:	Total Reque					
		12,603	12,603	0		- Middle) Co-Curricular Salaries	10-1410-00-51130-2-25-0000
		964	964	0		Middle		10-1410-00-52200-2-25-0000
		1,595	1,595	0		fiddla		10-1410-00-52320-2-25-0000
		88	88	0				
								10-1410-00-52500-2-25-0000
		42	42	0			-	10-1410-00-52600-2-25-0000
		1,200	0	1,200				10-1410-00-56100-2-25-0000
					"			<u>Request Distrib</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh 0.0	Dist. Amount 1,200.00	Unit Price 1,200.00E	Qty 1.00	Description	110	Item # 91	Sanborn Regional	SFicker
0.0	1,200.00	1,200.00E	1.00	Drama - Supplies	110	<i>J</i> 1	Middle School	STICKCI
				and Props for 6 or more School Plays	Set Pieces,	Costumes, S	Note:	
\$0.0	\$1,200.00	est Distributions:	Total Reque					
\$0.0	\$1,200.00		-	500) Books-Co-Curricular	10-1410-00-56400-2-25-0000
\$0.0	\$1,200.00	est Distributions: 500	Total Reque 0	500				
\$0.0	\$1,200.00		-		Line #	Request #	outions	<u>Request Distrib</u>
	·	500	0	Vendor Code / Name	Line #	Request # Item #	outions	
Dist. Freigh	5 500.00		-		Line # 100	Request # Item # 91	outions	<u>Request Distrib</u>
Dist. Freigh	Dist. Amount	500 Unit Price	0 Qty	Vendor Code / Name		Item #	<u>outions</u> Ordered For	<u>Request Distrib</u> Requested By
Dist. Freigh	Dist. Amount	500 Unit Price	0 Qty	Vendor Code / Name Description Drama - Books	100	Item #	outions Ordered For Sanborn Regional	<u>Request Distrib</u> Requested By
Dist. Freigl 0.0	Dist. Amount	500 Unit Price	0 Qty 1.00	Vendor Code / Name Description Drama - Books	100	Item # 91	utions Ordered For Sanborn Regional Middle School	Requested By
Dist. Freigl 0.0	Dist. Amount 500.00	500 Unit Price 500.00E	0 Qty 1.00	Vendor Code / Name Description Drama - Books	100	Item # 91	ordered For Sanborn Regional Middle School Note:	<u>Request Distrib</u> Requested By
Dist. Freigl 0.0	Dist. Amount 500.00	500 Unit Price 500.00E est Distributions:	0 Qty 1.00 Total Reque	Vendor Code / Name Description Drama - Books lated Books	100	Item # 91	utions Ordered For Sanborn Regional Middle School Note: 0 Videos Co-Curricular	Request Distrib Requested By SFicker 10-1410-00-56490-2-25-00000
Dist. Freigl 0.0	Dist. Amount 500.00	500 Unit Price 500.00E est Distributions:	0 Qty 1.00 Total Reque	Vendor Code / Name Description Drama - Books lated Books	100 riculum Rel	Item # 91 Drama Curr	ordered For Sanborn Regional Middle School Note: O Videos Co-Curricular utions.	Request Distrib Requested By SFicker 10-1410-00-56490-2-25-00000 <u>Request Distrib</u>
Dist. Freigl 0.0	Dist. Amount 500.00	500 Unit Price 500.00E est Distributions:	0 Qty 1.00 Total Reque	Vendor Code / Name Description Drama - Books lated Books 200	100 riculum Rel	Item # 91	utions Ordered For Sanborn Regional Middle School Note: 0 Videos Co-Curricular	Request Distrib Requested By SFicker 10-1410-00-56490-2-25-00000
Dist. Freigh 0.0 \$0.0 Dist. Freigh	Dist. Amount 500.00 \$500.00	500 Unit Price 500.00E est Distributions: 200	0 Qty 1.00 Total Reque	Vendor Code / Name Description Drama - Books lated Books 200 Vendor Code / Name	100 riculum Rel	Item # 91 Drama Curr Request #	ordered For Sanborn Regional Middle School Note: O Videos Co-Curricular utions.	Request Distrib Requested By SFicker 10-1410-00-56490-2-25-00000 <u>Request Distrib</u>
Dist. Freigh 0.0 \$0.0 Dist. Freigh	Dist. Amount 500.00 \$500.00 Dist. Amount	500 Unit Price 500.00E est Distributions: 200 Unit Price	0 Qty 1.00 Total Reque 0 Qty	Vendor Code / Name Description Drama - Books lated Books 200 Vendor Code / Name	100 riculum Rel Line #	Item # 91 Drama Curr Request # Item #	ordered For Sanborn Regional Middle School Note: O Videos Co-Curricular ordions Ordered For	Request Distrib Requested By SFicker 10-1410-00-56490-2-25-00000 <u>Request Distrib</u> Requested By
Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0	Dist. Amount 500.00 \$500.00 Dist. Amount 200.00	500 Unit Price 500.00E est Distributions: 200 Unit Price 200.00E	0 Qty 1.00 Total Reque 0 Qty 1.00	Vendor Code / Name Description Drama - Books lated Books 200 Vendor Code / Name Description Drama - Videos	100 riculum Rel Line # 120	Item # 91 Drama Curr Request # Item #	ordered For Sanborn Regional Middle School Note: O Videos Co-Curricular ordions Ordered For Sanborn Regional	Request Distrib Requested By SFicker 10-1410-00-56490-2-25-00000 <u>Request Distrib</u> Requested By
Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0	Dist. Amount 500.00 \$500.00 Dist. Amount	500 Unit Price 500.00E est Distributions: 200 Unit Price	0 Qty 1.00 Total Reque 0 Qty 1.00	Vendor Code / Name Description Drama - Books lated Books 200 Vendor Code / Name Description Drama - Videos	100 riculum Rel Line # 120	Item # 91 Drama Curr Request # Item # 91	ordered For Sanborn Regional Middle School Note: O Videos Co-Curricular Ordered For Sanborn Regional Middle School	Request Distrib Requested By SFicker 10-1410-00-56490-2-25-00000 <u>Request Distrib</u> Requested By

				Budget Request	Payroll	Total Proposed		
Account Number / Descriptio	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
VGuay	Athletics	14	10		1.00	38,801.00E	14,007.00	0.0
				New Budget Request				
	Not	e: New Budge	et Request					
		High Schoo	ol:					
		JV Golf Te Varsity Bo Assistant F Bass Fishir	wling - \$62 ootball Co	30.00 ach - \$2728.00				
			-	S10,070.00 (cost that associate with	all other funded teams)		
		Middle Sch	nool:					
		Softball B Baseball B	Team - \$3	339.00				
		Spring Gol	f Team - \$	3329.00	Total Requ	est Distributions:	\$14,007.00	\$0.00
0-1420-00-51130-2-25-0000	0 Athletics Salaries	- Middle		0	37,710	37,710		
0-1420-00-52200-2-25-0000	0 Fica - Middle			0	2,885	2,885		
0-1420-00-52320-2-25-0000	0 Teacher Retiremer	nt - Middle		0	5,909	5,909		
0-1420-00-52500-2-25-0000	0 Unemployment Co	omp - Middle		0	98	98		
0-1420-00-52600-2-25-0000	0 Workers Comp - N	Aiddle		0	124	124		
0-1420-00-53400-2-25-0000	0 Technical Services	s - Athletics		14,700	0	14,700		
Request Distri	butions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
VGuay		1	20		1.00	14,700.00E	14,700.00	0.00
				Athletics - Technical Services				
	Not	Winter Mic Spring Mic	ldle Schoo ddle Schoo	5140.00 - \$4940.00 I - \$3620.00 neet - \$450.00				
		Timing Ser						
		Portable Po	otties XC -	\$400.00	Total Requ	est Distributions:	\$14,700.00	\$0.00
10-1420-00-56100-2-25-0000 <u>Request Distri</u>		:S		4,000	0	4,000		
-	Ordered For	Request #	Line #	Vendor Code / Name				
1 V		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
VGuay		1	30	•	1.00	4,000.00E	4,000.00	0.00
	Note	e: Consumabl	e Supples	Athletic Supplies Scorebooks, hats, visors, marking	paint, scrimmage vests	,		
		Medical su	pplies, con	es, tec = $$400000$	Total Decay		\$4,000.00	\$0.00
					1 otal Keon	est Distributions:	\$4.000.00	
					10tal Kequ 0	est Distributions:	\$4,000.00	φ0.00

				Budget Request	Payroll	Total Proposed		
Account Number / Description	1			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request Distrib	utions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
VGuay		1	40		1.00	4,800.00E	4,800.00	0.0
				Athletic - Replacement Equipmen	t			
	Note:			nent - Game balls, practice balls, nets,	uniform pieces, scre	eens,		
ccoppola	Capital Replacement	batting helr 15	nets, etc - 3 10	\$4800.00	1.00	51,950.00E	7,340.00	0.0
	Plans	1		Athletic/PE Equipment			.,	
	Note:		E Equipmen	t Five Year Capital Plan				
					Total Requ	est Distributions:	\$12,140.00	\$0.0
0-1420-00-58100-2-25-0000	Dues - Athletics			1,670	0	1,670		
Request Distrib				1,070	0	1,070		
Requested By		Request #	Line #	Vendor Code / Name				
Requested by	Of defed For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
VGuay		1	50	Description	1.00	1,670.00E	1,670.00	0.0
				Athletic - Dues		,	,	
	Note:	Tri-County	Dues - \$87					
		Entry Fees/	Dues - \$80	0.00				
					Total Requ	est Distributions:	\$1,670.00	\$0.00
0-2120-00-51120-2-25-0000) Prof Salaries - Guidan	ce - Middle		0	135,774	135,774		
10-2120-00-51150-2-25-0000	0 Supp Staff Salaries - M	Aiddle		0	33,868	33,868		
10-2120-00-51220-2-25-0000	0 Substitutes - Middle			0	1,250	1,250		
10-2120-00-52130-2-25-0000) Life Ins - Middle			0	203	203		
10-2120-00-52200-2-25-0000) Fica - Middle			0	13,073	13,073		
10-2120-00-52310-2-25-0000	0 Non-Tchr Retirement	- Middle		0	3,783	3,783		
10-2120-00-52320-2-25-0000) Teacher Retirement -	Middle		0	21,393	21,393		
10-2120-00-52500-2-25-0000				0	328	328		
10-2120-00-52600-2-25-0000				0	564	564		
10-2120-00-53400-2-25-0000	•			1,300	0	1,300		
Request Distrib		Juidance		1,000	0	1,500		
Requested By		Request #	Line #	Vendor Code / Name				
Requested By	ordered i or	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	260	- ····· r ·····	1.00	1,300.00E	1,300.00	0.00
	Middle School			Guidance - Technical Services				
	Note:	Assemblies	, Guest Spo	eakers, and Field Trips to Support Gu	idance Programs			
					Total Requ	est Distributions:	\$1,300.00	\$0.0
10-2120-00-56100-2-25-0000) Supplies - Guidance			200	0	200		
Request Distrib								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	250		1.00	200.00E	200.00	0.00
	Middle School			Guidance - Supplies				
	Note:			uidance Program activities including	model magic, poster	boards,		
		drawing ma	aterials, and	l craft materials.	Total Door	est Distributions:	\$200.00	\$0.00
					rotai Kequ	csi Distributions;	⊅ 200.00	φ υ.υι
					0			

				Budget Request	Payroll	Total Proposed		
Account Number / Descriptio	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional	91	240		1.00	1,600.00E	1,600.00	0.00
	Middle School			Guidance - Software				
	Note:	Naviance			Total Requ	est Distributions:	\$1,600.00	\$0.00
10-2130-00-51130-2-25-0000) Haalth Samiaaa Salari	os Middlo		0	58,933	58,933	·	
10-2130-00-51230-2-25-0000		es - Midule		0	3,281	3,281		
10-2130-00-52130-2-25-0000				0	75	75		
10-2130-00-52200-2-25-0000				0	4,759	4,759		
10-2130-00-52320-2-25-0000				0	9,235	9,235		
10-2130-00-52500-2-25-0000				0	132	132		
10-2130-00-52600-2-25-0000	-			0	205	205		
10-2130-00-54300-2-25-0000		1 Services		160	0	160		
<u>Request Distri</u>								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name	_			
SEichen	Sanham Dagional	Item # 91	320	Description	Qty 1.00	Unit Price 160.00E	Dist. Amount	Dist. Freight 0.00
	Sanborn Regional	91	320		1.00	160.00E	160.00	0.00
	Middle School			Health Services Maintenance Ser	ioos			
	Middle School Note:	Annual Ma	intenance S	Health Services - Maintenance Serv Services for Audiometer	vices			
	Note:	Annual Ma	intenance S	Health Services - Maintenance Serv Services for Audiometer		est Distributions:	\$160.00	\$0.00
	Note:		intenance S	Services for Audiometer	Total Requ		\$160.00	\$0.00
10-2130-00-56100-2-25-0000	Note:)0 Supplies - Health Serv		intenance S			est Distributions: 2,000	\$160.00	\$0.00
<u>Request Distri</u>	Note: 00 Supplies - Health Serv <u>butions</u>	vices		Services for Audiometer 2,000	Total Requ		\$160.00	\$0.00
	Note:)0 Supplies - Health Serv	rices Request #		Services for Audiometer 2,000 Vendor Code / Name	Total Requ 0	2,000		
<u>Request Distri</u> Requested By	Note: 00 Supplies - Health Serv <u>butions</u> Ordered For	rices Request # Item #	Line #	Services for Audiometer 2,000	Total Requ 0 Qty	2,000 Unit Price	Dist. Amount	Dist. Freight
<u>Request Distri</u>	Note: 00 Supplies - Health Serv <u>butions</u>	rices Request #		Services for Audiometer 2,000 Vendor Code / Name Description	Total Requ 0	2,000		
<u>Request Distri</u> Requested By	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional	rices Request # Item # 91	Line # 350	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies	Total Requ 0 Qty 1.00	2,000 Unit Price 2,000.00E	Dist. Amount	Dist. Freight
<u>Request Distri</u> Requested By	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional Middle School	rices Request # Item # 91 Necessary 1	Line # 350 Medical Su	Services for Audiometer 2,000 Vendor Code / Name Description	Total Requ 0 Qty 1.00 first aid, diabetic, h	2,000 Unit Price 2,000.00E nygeine,	Dist. Amount 2,000.00	Dist. Freight 0.00
<u>Request Distri</u> Requested By	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional Middle School	rices Request # Item # 91 Necessary 1	Line # 350 Medical Su	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including	Total Requ 0 Qty 1.00 first aid, diabetic, h	2,000 Unit Price 2,000.00E	Dist. Amount	Dist. Freight
<u>Request Distri</u> Requested By	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional Middle School Note:	rices Request # Item # 91 Necessary 1 and various	Line # 350 Medical Su s other med	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including	Total Requ 0 Qty 1.00 first aid, diabetic, h	2,000 Unit Price 2,000.00E nygeine,	Dist. Amount 2,000.00	Dist. Freight 0.00
<u>Request Distri</u> Requested By SFicker	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional Middle School Note: 00 Other Prof. Services -	rices Request # Item # 91 Necessary 1 and various	Line # 350 Medical Su s other med	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials,	Total Requ 0 Qty 1.00 first aid, diabetic, h Total Requ	2,000 Unit Price 2,000.00E Aygeine, est Distributions:	Dist. Amount 2,000.00	Dist. Freight 0.00
Request Distri Requested By SFicker 10-2140-00-53300-2-25-0000	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional Middle School Note: 00 Other Prof. Services -	rices Request # Item # 91 Necessary 1 and various	Line # 350 Medical Su s other medi es	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials,	Total Requ 0 Qty 1.00 first aid, diabetic, h Total Requ	2,000 Unit Price 2,000.00E Aygeine, est Distributions:	Dist. Amount 2,000.00	Dist. Freight 0.00
Request Distri Requested By SFicker 10-2140-00-53300-2-25-0000 <u>Request Distri</u>	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional Middle School Note: 00 Other Prof. Services - butions	rices Request # Item # 91 Necessary I and various Psych. Service	Line # 350 Medical Su s other medi es	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials, 37,100	Total Requ 0 Qty 1.00 first aid, diabetic, h Total Requ	2,000 Unit Price 2,000.00E Aygeine, est Distributions:	Dist. Amount 2,000.00	Dist. Freight 0.00
Request Distri Requested By SFicker 10-2140-00-53300-2-25-0000 <u>Request Distri</u>	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional Middle School Note: 00 Other Prof. Services - butions	rices Request # Item # 91 Necessary 1 and various Psych. Service Request #	Line # 350 Medical Su s other medi es	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials, 37,100 Vendor Code / Name	Total Requ 0 Qty 1.00 first aid, diabetic, h Total Requ 0	2,000 Unit Price 2,000.00E tygeine, est Distributions: 37,100	Dist. Amount 2,000.00 \$2,000.00	Dist. Freight 0.00 \$0.00
Request Distri Requested By SFicker 10-2140-00-53300-2-25-0000 <u>Request Distri</u> Requested By	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional Middle School Note: 00 Other Prof. Services - butions Ordered For	rices Request # Item # 91 Necessary 1 and various Psych. Service Request # Item #	Line # 350 Medical Su s other medi es Line #	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials, 37,100 Vendor Code / Name	Total Requ 0 Qty 1.00 first aid, diabetic, F Total Requ 0 Qty	2,000 Unit Price 2,000.00E tygeine, est Distributions: 37,100 Unit Price	Dist. Amount 2,000.00 \$2,000.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By SFicker 10-2140-00-53300-2-25-0000 <u>Request Distri</u> Requested By	Note: 00 Supplies - Health Serv butions Ordered For Sanborn Regional Middle School Note: 00 Other Prof. Services - butions Ordered For	rices Request # Item # 91 Necessary 1 and various Psych. Service Request # Item #	Line # 350 Medical Su s other medi es Line # 150	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials, 37,100 Vendor Code / Name Description	Total Requ 0 Qty 1.00 first aid, diabetic, F Total Requ 0 Qty	2,000 Unit Price 2,000.00E tygeine, est Distributions: 37,100 Unit Price	Dist. Amount 2,000.00 \$2,000.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By SFicker 10-2140-00-53300-2-25-0000 <u>Request Distri</u> Requested By	Note: 0 Supplies - Health Serve butions Ordered For Sanborn Regional Middle School Note: 0 Other Prof. Services - butions Ordered For Special Education	rices Request # Item # 91 Necessary 1 and various Psych. Service Request # Item # 8 Psychother:	Line # 350 Medical Su s other medi es Line # 150 apy Pupil Evalu	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials, 37,100 Vendor Code / Name Description Psychotherapy ation Team recommendations for outsi	Total Requ 0 Qty 1.00 first aid, diabetic, H Total Requ 0 Qty 1.00	2,000 Unit Price 2,000.00E Aygeine, est Distributions: 37,100 Unit Price 2,500.00E	Dist. Amount 2,000.00 \$2,000.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By SFicker 10-2140-00-53300-2-25-0000 <u>Request Distri</u> Requested By	Note: 0 Supplies - Health Serve butions Ordered For Sanborn Regional Middle School Note: 0 Other Prof. Services - butions Ordered For Special Education	rices Request # Item # 91 Necessary 1 and various Psych. Service Request # Item # 8 Psychother (Based on I	Line # 350 Medical Su s other medi es Line # 150 apy Pupil Evalu 1 by district	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials, 37,100 Vendor Code / Name Description Psychotherapy ation Team recommendations for outsi	Total Requ 0 Qty 1.00 first aid, diabetic, H Total Requ 0 Qty 1.00	2,000 Unit Price 2,000.00E Aygeine, est Distributions: 37,100 Unit Price 2,500.00E	Dist. Amount 2,000.00 \$2,000.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By SFicker 10-2140-00-53300-2-25-0000 <u>Request Distri</u> Requested By	Note: 0 Supplies - Health Serve butions Ordered For Sanborn Regional Middle School Note: 0 Other Prof. Services - butions Ordered For Special Education	rices Request # Item # 91 Necessary I and various Psych. Service Request # Item # 8 Psychother: (Based on I be provided)	Line # 350 Medical Su s other medi es Line # 150 apy Pupil Evalu 1 by district	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials, 37,100 Vendor Code / Name Description Psychotherapy ation Team recommendations for outsi	Total Requ 0 Qty 1.00 first aid, diabetic, H Total Requ 0 Qty 1.00	2,000 Unit Price 2,000.00E Aygeine, est Distributions: 37,100 Unit Price 2,500.00E	Dist. Amount 2,000.00 \$2,000.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By SFicker 10-2140-00-53300-2-25-0000 <u>Request Distri</u> Requested By	Note: 0 Supplies - Health Serve butions Ordered For Sanborn Regional Middle School Note: 0 Other Prof. Services - butions Ordered For Special Education	rices Request # Item # 91 Necessary I and various Psych. Service Request # Item # 8 Psychother: (Based on I be provided)	Line # 350 Medical Su s other medi es Line # 150 apy Pupil Evalu 1 by district	Services for Audiometer 2,000 Vendor Code / Name Description Health Services - Supplies pplies for Students and Staff including ical materials, 37,100 Vendor Code / Name Description Psychotherapy ation Team recommendations for outsi	Total Requ 0 Qty 1.00 first aid, diabetic, H Total Requ 0 Qty 1.00	2,000 Unit Price 2,000.00E Aygeine, est Distributions: 37,100 Unit Price 2,500.00E	Dist. Amount 2,000.00 \$2,000.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight

				Budget Request	Payroll	Total Proposed		
Account Number / Description	on			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Contracted	psychologi	cal Services				
		Middle Sch	ool					
					Total Requ	est Distributions:	\$37,100.00	\$0.00
10-2150-00-51120-2-25-000	00 Speech Salaries - Mid	dle		0	61,881	61,881		
10-2150-00-52130-2-25-000	00 Life Ins - Middle			0	75	75		
10-2150-00-52200-2-25-000	00 Fica - Middle			0	4,734	4,734		
10-2150-00-52320-2-25-000	00 Teacher Retirement - 1	Middle		0	9,697	9,697		
10-2150-00-52500-2-25-000	00 Unemployment Comp	- Middle		0	98	98		
10-2150-00-52600-2-25-000	00 Workers Comp - Mide	lle		0	204	204		
10-2190-00-58900-2-25-000	00 Misc. Expense/Assem	blies - Middle		1,000	0	1,000		
Request Distr	-							
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional Middle School	91	500	Other Support Services - Assemblies	1.00	1,000.00E	1,000.00	0.00
	Note:	Assemblies	to Support	and Enhance Various Curriculums and S	chool Culture			
					Total Requ	est Distributions:	\$1,000.00	\$0.00
10-2210-00-55500-2-25-000	00 Printing - Instruc Impr	- Middle		375	0	375		
<u>Request Distr</u>	ibutions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	80		1.00	1,500.00E	375.00	0.00
				Curriculum Development				
	Note:	Printing of	test/Currici	ıla	T-4-1 D		\$375.00	\$0.00
					Totai Kequ	est Distributions:	\$375.00	\$0.0 0
10-2210-00-56100-2-25-000	00 Supplies - Instruc Imp	r - Middle		375	0	375		
<u>Request Distr</u>	ibutions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	90		1.00	1,500.00E	375.00	0.00
				Supplies Improvement of instruction	T (1 D			\$0.00
					Total Requ	est Distributions:	\$375.00	\$0.00
10-2212-00-53220-2-25-000	00 Prof Improvement Ser	vices - Middle	e	1,750	0	1,750		
<u>Request Distr</u>	ibutions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	60		1.00	39,000.00E	1,750.00	0.00
				Instructional Training				

				Budget Request	Payroll	Total Proposed		
Account Number / Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Instructional Support of	-	7,000. ining Programs 20,000.				
		To be used	for training	and enrichment of staff with Superi	intendents approval			
				p or mini-training sessions to meet p mer renewals.	re-established instruc	tional		
					Total Requ	est Distributions:	\$1,750.00	\$0.0
10-2213-00-58100-2-25-00000) Dues - Instructional Tr	raining		2,640	0	2,640		
<u>Request Distrib</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	70		1.00	12,000.00E	2,640.00	0.0
				In Service training				
	Note:	In service t	raining- (\$4	48/staff/site)				
					Total Requ	est Distributions:	\$2,640.00	\$0.0
10-2220-00-51120-2-25-00000) Prof Salaries - Library	- Middle		0	67,777	67,777		
10-2220-00-51220-2-25-00000) Substitutes - Middle			0	1,050	1,050		
10-2220-00-52130-2-25-00000) Life Ins - Middle			0	75	75		
10-2220-00-52200-2-25-00000				0	5,265	5,265		
10-2220-00-52320-2-25-00000		Middle		0	10,621	10,621		
10-2220-00-52500-2-25-00000				0	121	121		
10-2220-00-52600-2-25-00000				0	227	227		
10-2222-00-56100-2-25-00000	-	ne		300	0	300		
				500	0	500		
<u>Request Distrib</u>		Dequest #	Line #	Vandar Cada / Nama				
Requested By	Ordered For	Request #	Line #	Vendor Code / Name	04-	T-:	Di-4 A	Di-t Ei-h
SFicker	Sanborn Regional	Item # 91	380	Description	Qty 1.00	Unit Price 300.00E	Dist. Amount 300.00	Dist. Freigh 0.0
	Middle School			Library Services - Supplies				
	Note:	Supplies in	cluding Bo	ok Jackets, Mending Tape, Bar Code	e, Protectors, etc. for			
		Maintaining	g and Enha	ncing the Student Library				
					Total Requ	est Distributions:	\$300.00	\$0.0
10-2222-00-56400-2-25-0000) Books - Library			10,198	0	10,198		
<u>Request Distrib</u>	utions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
ccoppola	Capital Replacement	15	40		1.00	59,122.00E	8,848.00	0.0
	Plans	1		Library Books				
SEisleen	Note:			ital Plan for Library Books	1.00	1 250 00 5	1 250 00	0.0
SFicker	Sanborn Regional Middle School	91	360	Library Services Deales	1.00	1,350.00E	1,350.00	0.0
	Note:	Books for S	Student Lib	Library Services - Books				
	1016.	DOOKS IVI L	stationt EIU	···· ,	Total Recu	est Distributions:	\$10,198.00	\$0.0
					2000 20040		,	÷ 510
				11,100	0	11,100		

				Budget Request	Payroll	Total Proposed		
Account Number / Descri	ation			7/1/2016 -	7/1/2016 -	7/1/2016 -		
Request Dis				6/30/2017	6/30/2017	6/30/2017		
Request Dis		Request #	Line #	Vendor Code / Name				
Requesteu	by Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	370	Description	1.00	11,100.00E	11,100.00	0.0
	Middle School			Library Services - Information A		,	,	
	Note:		lib Guides,	iculum-Based Programs such as Pro Britanica, World Book Online, EBS	Quest, Iparadigm, Bra CO, Easy Bib, Freedo	om Flix,		
					Total Requ	est Distributions:	\$11,100.00	\$0.0
10-2222-00-58100-2-25-0	0000 Dues - Library			250	0	250		
<u>Request Dis</u>	tributions							
Requested 1	By Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	390		1.00	250.00E	250.00	0.0
	Middle School			Library Services - Dues				
	Note:	NH School	Libraries A	Association				
					Total Requ	est Distributions:	\$250.00	\$0.0
10-2223-00-54300-2-25-0	0000 Maint Services - Audi	o Visual		300	0	300		
<u>Request Dis</u>	tributions							
Requested 1	By Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	60		1.00	300.00E	300.00	0.0
	Middle School			Audio Visual - Maintenance Serv	vices			
	Note:	Maintenand	ce of Overl	ead Projectors and Electronic Equip	ment			
					Total Requ	est Distributions:	\$300.00	\$0.0
10-2223-00-56100-2-25-0	0000 Supplies - Audio Visu	al		750	0	750		
<u>Request Dis</u>	tributions							
Requested 1	By Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	80		1.00	750.00E	750.00	0.0
	Middle School			Audio Visual - Supplies				
	Note:	Surge Prote	ectors, Bull	os, Batteries, Head Phones, Computer	r Cleaner, Flash Drive	es, etc.		
					Total Requ	est Distributions:	\$750.00	\$0.0
10-2223-00-56490-2-25-0	0000 Videos - Audio Visual			500	0	500		
<u>Request Dis</u>	tributions							
Requested 1	By Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Sanborn Regional	91	90		1.00	500.00E	500.00	0.0
SFicker	Middle School			Audio Visusal - Videos				
SFicker		Videos and	DVDs to S	Support Curriculum				
SFicker	Note:				Total Requ	est Distributions:	\$500.00	\$0.0
SFicker	Note:							
	Note: 0000 School Admin. Salarie			0	192,460	192,460		
10-2410-00-51110-2-25-0	0000 School Admin. Salarie	es - Middle		0 0				
10-2410-00-51110-2-25-0 10-2410-00-51150-2-25-0	0000 School Admin. Salarie 0000 Supp Staff Salaries - N	es - Middle Aiddle		0	78,993	78,993		
10-2410-00-51110-2-25-0 10-2410-00-51150-2-25-0 10-2410-00-51250-2-25-0	0000 School Admin. Salarie 0000 Supp Staff Salaries - N 0000 Substitutes - Supp Staf	es - Middle Aiddle		0 0	78,993 500	78,993 500		
10-2410-00-51110-2-25-0 10-2410-00-51150-2-25-0	0000 School Admin. Salarie 0000 Supp Staff Salaries - N 0000 Substitutes - Supp Staf 0000 Life Ins - Middle	es - Middle Aiddle		0	78,993	78,993		

				Budget Request	Payroll	Total Proposed		
Account Number / Description	ı			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-2410-00-52200-2-25-00000) Fica - Middle			0	20,804	20,804		
10-2410-00-52310-2-25-00000) Non-Tchr Retirement	- Middle		0	8,824	8,824		
10-2410-00-52320-2-25-00000) Teacher Retirement -	Middle		0	30,158	30,158		
10-2410-00-52500-2-25-00000) Unemployment Comp	- Middle		0	404	404		
10-2410-00-52600-2-25-00000) Workers Comp - Mide	ile		0	897	897		
10-2410-00-54300-2-25-00000) Maint Services - Adm	in.		1,800	0	1,800		
Request Distrib	utions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional	91	550	-	1.00	1,800.00E	1,800.00	0.00
	Middle School			School Administration Services - Mai	intenance Service	s		
	Note:	Maintenand	e Services	for Equipment within the Middle School				
					Total Requ	est Distributions:	\$1,800.00	\$0.00
10-2410-00-54420-2-25-00000) Rental Equipment - A	dmin.		700	0	700		
Request Distrib								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional Middle School	91	590	School Administration Services - Ren	1.00	700.00E	700.00	0.00
	Note:	Postage Ma	chine Rent					
					Total Requ	est Distributions:	\$700.00	\$0.00
10-2410-00-55340-2-25-00000) Postage - Admin			3,100	0	3,100		
Request Distrib	-			5,100	0	5,100		
Requested By	Ordered For	Request #	I ine #	Vendor Code / Name				
Kequesicu Dy	ordered For	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional	91	570	Description	1.00	3,100.00E	3,100.00	0.00
	Middle School			School Administration Services - Post	tage			
	Note:	Postage Ex	penses for	School Mailings of Student Information, 1	Parental Corresp	ondance,		
		and School	Accountin	g.	T (1 D		¢2 100 00	\$0.00
					1 otal Kequ	est Distributions:	\$3,100.00	\$0.00
10-2410-00-55500-2-25-00000) Printing - Admin.			5,500	0	5,500		
<u>Request Distrib</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional	91	580		1.00	5,500.00E	5,500.00	0.00
	Middle School			School Administration Services - Prin	nting			
	Note:	Printing of	Student Ag	gendas, Handbooks, and Information				
					Total Requ	est Distributions:	\$5,500.00	\$0.00
) Dues - Admin.			3,000	0	3,000		
10-2410-00-58100-2-25-00000								
10-2410-00-58100-2-25-00000 <u>Request Distrib</u>	utions_		"	Vandan Cada / Nama				
	<u>utions</u> Ordered For	Request #	Line #	Vendor Code / Name				
<u>Request Distrib</u>		Request # Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
<u>Request Distrib</u>		-	Line #		Qty 1.00	Unit Price 3,000.00E	Dist. Amount 3,000.00	-
<u>Request Distrib</u> Requested By	Ordered For	Item #			1.00			Dist. Freight 0.00
<u>Request Distrib</u> Requested By	Ordered For Sanborn Regional	Item # 91 Professiona	540 Il Dues incl	Description	1.00 es	3,000.00E		_

				Budget Request	Payroll	Total Proposed		
Account Number / Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
				0.0012011		est Distributions:	\$3,000.00	\$0.0
10-2410-00-58900-2-25-00000) Misc Expanse Admi	n		1,000	0	1,000		
Request Distrib	-	ц.		1,000	0	1,000		
Requested By	Ordered For	Request #	I ine #	Vendor Code / Name				
Requested by	Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional	91	560	Description	1.00	1,000.00E	1,000.00	0.0
	Middle School			School Administration Services -	Miscellaneous Exper	ises		
	Note:	Professiona	l Developn	nent Services	Total Reau	est Distributions:	\$1,000.00	\$0.0
					_		\$1,000.00	φ υ. υ
10-2490-00-51120-2-25-00000) Team Leader/PLC Fac	ilitators - Mid	ldle	0	11,253	11,253		
10-2490-00-52200-2-25-00000) Fica - Middle			0	861	861		
10-2490-00-52320-2-25-00000) Teacher Retirement - M	Aiddle		0	1,763	1,763		
10-2490-00-52500-2-25-00000) Unemployment Comp	- Middle		0	27	27		
10-2490-00-52600-2-25-00000) Workers Comp - Midd	le		0	37	37		
10-2490-00-58900-2-25-00000) Misc Expense/Graduat	ion - Middle		1,000	0	1,000		
<u>Request Distrib</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #	100	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
SFicker	Sanborn Regional Middle School	91	490		1.00	1,000.00E	1,000.00	0.0
	Note:	Supplies fo	r Annual 8t	Other Administration Services - C h Grade End-Of-Year Celebration	Jraduation			
	1000							
					Total Requ	est Distributions:	\$1,000.00	\$0.0
0-2600-00-51110-2-25-00000) Custodial Admin - Mic	idle			_		\$1,000.00	\$0.00
10-2600-00-51110-2-25-00000				0	16,993	16,993	\$1,000.00	\$0.00
10-2600-00-51180-2-25-00000) Custodian Salaries - M	iddle		0 0	16,993 165,315	16,993 165,315	\$1,000.00	\$0.00
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000) Custodian Salaries - M) Phone/PDA Allowance	iiddle e	dle	0 0 0	16,993 165,315 546	16,993 165,315 546	\$1,000.00	\$0.0
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000) Custodian Salaries - M) Phone/PDA Allowance) Temp/Sub Custodian S	iddle e Salaries - Mide	dle	0 0 0 0	16,993 165,315 546 12,500	16,993 165,315 546 12,500	\$1,000.00	\$0.0
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-51380-2-25-00000) Custodian Salaries - M) Phone/PDA Allowance) Temp/Sub Custodian S) Custodian Overtime - 1	iddle e Salaries - Mide	dle	0 0 0 0 0	16,993 165,315 546 12,500 3,469	16,993 165,315 546 12,500 3,469	\$1,000.00	\$0.00
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-51380-2-25-00000 10-2600-00-52130-2-25-00000	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - I Life Ins - Middle 	iddle e Salaries - Mide	dle	0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474	16,993 165,315 546 12,500 3,469 474	\$1,000.00	\$0.00
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-51380-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - 1 Life Ins - Middle LTD Ins - Middle 	iddle e Salaries - Mide	dle	0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76	16,993 165,315 546 12,500 3,469 474 76	\$1,000.00	\$0.01
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-51380-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52200-2-25-00000	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - I Life Ins - Middle LTD Ins - Middle Fica - Middle 	iddle 9 Galaries - Midd Middle	dle	0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210	16,993 165,315 546 12,500 3,469 474 76 15,210	\$1,000.00	\$0.01
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-51380-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52210-2-25-00000 10-2600-00-52210-2-25-00000	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - I Life Ins - Middle LTD Ins - Middle Fica - Middle Non-Tchr Retirement - 	iiddle Salaries - Midd Middle Middle	dle	0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383	\$1,000.00	\$0.01
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-51380-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52200-2-25-00000 10-2600-00-52310-2-25-00000 10-2600-00-52500-2-25-00000	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - I Life Ins - Middle LTD Ins - Middle Fica - Middle Non-Tchr Retirement - Unemployment Comp 	iddle Salaries - Midd Middle • Middle - Middle	dle	0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493	\$1,000.00	\$0.00
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52310-2-25-00000 10-2600-00-52500-2-25-00000 10-2600-00-52600-2-25-00000	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - 1 Life Ins - Middle LTD Ins - Middle Fica - Middle Non-Tchr Retirement - Unemployment Comp Workers Comp - Middle 	iddle salaries - Midd Middle Middle - Middle le		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915	\$1,000.00	\$0.0
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-51380-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52200-2-25-00000 10-2600-00-52500-2-25-00000 10-2600-00-52600-2-25-00000 10-2600-00-52200-2-25-00000 10-2600-00-52200-2-25-00000	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - I Life Ins - Middle LTD Ins - Middle Fica - Middle Non-Tchr Retirement - Unemployment Comp Workers Comp - Midd Maint. Services Trainin 	iddle salaries - Midd Middle Middle - Middle le		0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493	\$1,000.00	\$0.01
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52200-2-25-00000 10-2600-00-52500-2-25-00000 10-2600-00-52600-2-25-00000 10-2600-00-53220-2-25-00000 Request Distribu	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - I Life Ins - Middle LTD Ins - Middle Fica - Middle Non-Tchr Retirement - Unemployment Comp Workers Comp - Midd Maint. Services Training 	iddle Salaries - Midd Middle - Middle Ie Ig Middle Scl	nool	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915	\$1,000.00	\$0.00
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52200-2-25-00000 10-2600-00-52500-2-25-00000 10-2600-00-52600-2-25-00000 10-2600-00-53220-2-25-00000 Request Distribu	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - I Life Ins - Middle LTD Ins - Middle Fica - Middle Non-Tchr Retirement - Unemployment Comp Workers Comp - Midd Maint. Services Trainin 	iddle Salaries - Midd Middle - Middle le ng Middle Scl Request #	nool	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 300		
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52200-2-25-00000 10-2600-00-52500-2-25-00000 10-2600-00-52600-2-25-00000 10-2600-00-53220-2-25-00000 Request Distribu) Custodian Salaries - M) Phone/PDA Allowance) Temp/Sub Custodian S) Custodian Overtime - I) Life Ins - Middle) LTD Ins - Middle) Fica - Middle) Non-Tchr Retirement -) Unemployment Comp) Workers Comp - Midd) Maint. Services Traininutions Ordered For 	iddle Salaries - Midd Middle - Middle Ie Ig Middle Scl	nool	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915	\$1,000.00 Sist. Amount 300.00	Dist. Freight
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52310-2-25-00000 10-2600-00-52500-2-25-00000 10-2600-00-52600-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 Request Distribu Requested By	 Custodian Salaries - M Phone/PDA Allowance Temp/Sub Custodian S Custodian Overtime - I Life Ins - Middle LTD Ins - Middle Fica - Middle Non-Tchr Retirement - Unemployment Comp Workers Comp - Midd Maint. Services Training 	iddle Salaries - Midd Middle - Middle le ng Middle Scl Request # Item #	nool Line #	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 300 Unit Price	Dist. Amount	Dist. Freigh
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52310-2-25-00000 10-2600-00-52500-2-25-00000 10-2600-00-52600-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 Request Distribu Requested By) Custodian Salaries - M) Phone/PDA Allowance) Temp/Sub Custodian S) Custodian Overtime - I) Life Ins - Middle) LTD Ins - Middle) Fica - Middle) Non-Tchr Retirement -) Unemployment Comp) Workers Comp - Midd) Maint. Services Traininutions. Ordered For Buildings and 	iddle salaries - Midd Middle - Middle le ng Middle Scl Request # Item # 89 Asbestos, s	nool Line # 8 chooldude,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 0 Qty 1.00	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 300 Unit Price	Dist. Amount	Dist. Freigh
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52310-2-25-00000 10-2600-00-52500-2-25-00000 10-2600-00-52600-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 Request Distribu Requested By) Custodian Salaries - M) Phone/PDA Allowance) Temp/Sub Custodian S) Custodian Overtime - I) Life Ins - Middle) LiTD Ins - Middle) Fica - Middle) Non-Tchr Retirement -) Unemployment Comp) Workers Comp - Midd) Maint. Services Training utions Ordered For Buildings and grounds 	iddle salaries - Midd Middle - Middle le ng Middle Scl Request # Item # 89 Asbestos, s	nool Line # 8 chooldude,	0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 0 Qty 1.00	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 300 Unit Price 300.00E	Dist. Amount 300.00	\$0.00 Dist. Freight 0.00
10-2600-00-51180-2-25-00000 10-2600-00-51230-2-25-00000 10-2600-00-51280-2-25-00000 10-2600-00-52130-2-25-00000 10-2600-00-52140-2-25-00000 10-2600-00-52310-2-25-00000 10-2600-00-52500-2-25-00000 10-2600-00-52600-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 10-2600-00-53220-2-25-00000 Request Distribu Requested By) Custodian Salaries - M) Phone/PDA Allowance) Temp/Sub Custodian S) Custodian Overtime - I) Life Ins - Middle) Life Ins - Middle) Fica - Middle) Non-Tchr Retirement -) Unemployment Comp) Workers Comp - Midd) Maint. Services Training utions Ordered For Buildings and grounds 	iddle salaries - Midd Middle - Middle le ng Middle Scl Request # Item # 89 Asbestos, s	nool Line # 8 chooldude,	0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 0 Qty 1.00	16,993 165,315 546 12,500 3,469 474 76 15,210 20,383 493 5,915 300 Unit Price	Dist. Amount	Dist. Freight

				Budget Request	Payroll	Total Proposed		
Account Number / Descriptio	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
<u>Request Distril</u>	butions							
Requested By	Ordered For	Request	# Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and	89	40		1.00	54,375.00E	54,375.00	0.0
	grounds			Maintenance Services				
	I		-	ection fees as per State of NH				
			- due 1/8/17	tment service				
				ytical testing.				
				on & Testing Agreement.				
				nt repairs and replacement.				
				maintenance agreement. Juipment & systems.				
			ng repairs.	furpinent & systems.				
				I related components biennial mainte	nance. Due 7/16.			
			-	ne by licensed electric firm.				
			verhead Doo	-				
			ystem pump	of grounds and athletic fields.				
		-		iler cleaning/services/repairs				
			stem repairs.					
			r maintenand					
			ontrol service	inspection. Next due 8/19				
			ithing servic					
		-Intercor	n systems.					
			ous waste dis	-				
		-Repairs -Locker		s of window treatments.				
			-	g light services/repairs.				
				skylight shades				
		-Upgrad	e 2 staff bath	rooms.				
							<u> </u>	
					Total Requ	est Distributions:	\$54,375.00	\$0.00
0-2600-00-54420-2-25-0000	00 Rental Equipm	ent - Middle		3,978	0	3,978		
<u>Request Distril</u>	butions_							
Requested By	Ordered For	Request	# Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and	89	80		1.00	3,978.00E	3,978.00	0.0
	grounds			Rental Equipment				
	I	Note: -Trash re	emoval & rec	cycling				
					Total Requ	est Distributions:	\$3,978.00	\$0.0
0-2600-00-55200-2-25-0000	00 Property Ins - 1	Middle		9,076	0	9,076		
<u>Request Distril</u>	butions							
Requested By	Ordered For	Request	# Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	560		1.00	85,700.00E	9,075.63	0.00
				Various School District Insurance	D 11 1			

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					Budget Request	Payroll	Total Proposed		
Account Nu	mber / Description	1			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
		Note:	Commercia (includes W		& Auto Coverage) 1,000. deductible				
			Professiona 2,000./ 5,00	-	ble				
			Commercia	ıl Umbrella	(includes Errors and Omissions Co	overage)			
			Boiler & M Included in		nercial package				
			Note: work	for all distr ers comp b	ict personnel & treasurer) udgeted under staff benefits (obj 26 ensation is under staff benefits (obj	250)			
						Total Requ	est Distributions:	\$9,075.63	\$0.0
0-2600-00-	-55800-2-25-0000	0 Travel - Middle			150	0	150		
	<u>Request Distrik</u>	outions							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	CNelson	Buildings and grounds	89	120	Travel	1.00	150.00E	150.00	0.0
		Note:	Mileage re-	imburseme	ent			<u></u>	\$0.0
						Total Requ	est Distributions:	\$150.00	\$0.0
0-2600-00-	-56100-2-25-0000	0 Supplies - Middle			27,036	0	27,036		
	<u>Request Distrik</u>	outions_							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	CNelson	Buildings and	89	170		1.00	27,036.34E	27,036.34	0.0
		grounds			Supplies				
		Note:	plumbing, l	ouilding sy floor mac	include but not limited to: custodial, stem supplies, electrical supplies, ha hines and grill, salt for water treatme	rdware, building mate	erials,		
						Total Requ	est Distributions:	\$27,036.34	\$0.0
0-2600-00-	-56220-2-25-0000	0 Electricity - Middle			42,052	0	42,052		
	Request Distril	-			,		,		
		Ordered For	Request #	Line #	Vendor Code / Name				
	Requested By		-		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Requested By		Item #						0.00
	Requested By CNelson	Buildings and	Item # 89	220	-	1.00	42,052.40E	42,052.40	0.00
		Buildings and grounds		220	Electricity	1.00	42,052.40E	42,052.40	0.00
		-	89		Electricity for KWH .0858 11/15-11/17				
		grounds	89				42,052.40E	42,052.40	\$0.00
0-2600-00-	CNelson	grounds	89						
0-2600-00-	CNelson	grounds Note: 0 Bottled Gas - Middle	89		or KWH .0858 11/15-11/17	Total Requ	est Distributions:		
0-2600-00-	CNelson	grounds Note: 0 Bottled Gas - Middle	89	fixed cost f	or KWH .0858 11/15-11/17	Total Requ	est Distributions:		
0-2600-00-	CNelson -56230-2-25-0000 <u>Request Distril</u>	grounds Note: 0 Bottled Gas - Middle putions.	89 Electricity	fixed cost f	or KWH .0858 11/15-11/17 7,755	Total Requ	est Distributions:		
0-2600-00-	CNelson -56230-2-25-0000 <u>Request Distril</u>	grounds Note: 0 Bottled Gas - Middle putions.	89 Electricity Request #	fixed cost f	for KWH .0858 11/15-11/17 7,755 Vendor Code / Name	Total Requ	est Distributions: 7,755	\$42,052.40	\$0.0

					Budget Request	Payroll	Total Proposed		
Account Number / Desc	ription				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
		Note:	Bottled gas	, estimated	price is 1.65 gal				
						Total Requ	est Distributions:	\$7,755.00	\$0.0
0-2600-00-56240-2-25	-00000 Fuel Oil - N	liddle			52,650	0	52,650		
<u>Request 1</u>	<u>Distributions</u>								
Requeste	d By Ordered Fo	or	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
CNelson	Buildings ar grounds	nd	89	320	E 101	1.00	52,650.00E	52,650.00	0.0
	grounds	Note:	Fuel Oil 2.3	34 gal	Fuel Oil				
		note.	1 461 011 2	,4 gai		Total Requ	est Distributions:	\$52,650.00	\$0.0
0-2600-00-57310-2-25	00000 New Equip	ment Mid	dla		875	0	875		
	Distributions	illent - Mito	uie		875	0	875		
Requeste		r	Request #	Line #	Vendor Code / Name				
nequeste			Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings ar	nd	89	360		1.00	875.00E	875.00	0.0
	grounds				New Equipment				
		Note:	New equip	nent					
						Total Requ	est Distributions:	\$875.00	\$0.0
0-2630-00-54300-2-25	-00000 Maint Servi	ice - Middle	•		3,100	0	3,100		
<u>Request l</u>	Distributions_								
Requeste	d By Ordered Fo	or	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigł
CNelson	Buildings ar grounds	nd	89	410		1.00	3,100.00E	3,100.00	0.0
	grounds	Note:	Irrigation s	ustom	Grounds				
		Tute.	Shatter tine Arborist ser Soil analys	aeration of rvices is of athleti	f athletic fields c fields and ancillary areas				
			Spray appli	cation of w	veed & pest control on athletic field		est Distributions:	\$3,100.00	\$0.0
0.0000 00.54400.0.00	00000 B (1E	NC 11			500	0	500		
0-2630-00-54420-2-25	-	ip Middle			500	0	500		
	<u>Distributions</u> d Ry Ordered Fo		Request #	Line #	Vendor Code / Name				
Kequeste	d By Ordered Fo	1	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings ar	nd	89	460	Description	1.00	500.00E	500.00	0.0
	grounds				Grounds rental				
		Note:	Rental of e	quipment to	o complete various projects				
						Total Requ	est Distributions:	\$500.00	\$0.0
0-2630-00-56100-2-25	-00000 Supplies - N	Aiddle			6,500	0	6,500		
Request 1	Distributions								
Requeste	d By Ordered Fo	or	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings ar	nd	89	510		1.00	6,500.00E	6,500.00	0.0
	grounds				Grounds				
		Note:		, grass seed	tilizer, pest control, organic compo l, plantings, all flags, road salt for p	-			

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			n	Account Number / Description
\$0.0	\$6,500.00	est Distributions:	Total Reque					
		413	0	413		idle	0 New Equipment - Mid	10-2630-00-57310-2-25-0000
							outions	<u>Request Distrik</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigł	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	412.50	412.50E	1.00		550	89	Buildings and	CNelson
				Grounds			grounds	
					ment	New Equip	Note:	
\$0.0	\$412.50	est Distributions:	Total Reque					
		600	0	600	ipment	& Upkeep Equ	0 Maint Service - Care &	10-2640-00-54300-2-25-0000
							outions_	<u>Request Distrik</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigl	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	600.00	600.00E	1.00		590	89	Buildings and	CNelson
				Maint Svcs			grounds	
				ipment	vice of equi	Outside ser	Note:	
\$0.0	\$600.00	est Distributions:	Total Reque					
		1,800	0	1,800	nt	keep Equipme	0 Supplies - Care & Up	10-2640-00-56100-2-25-0000
		-,	-	-,		rr		Request Distrik
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	1,800.00	1,800.00E	1.00	Description	630	89	Buildings and	CNelson
				Supplies			grounds	
				t in-house repairs. 1	equipment	Supplies for	Note:	
\$0.0	\$1,800.00	est Distributions:	Total Reque					
		1,125	0	1,125		le Operation	0 Maint Service - Vehic	10-2650-00-54300-2-25-0000
								Request Distrib
					Line #	D (#	Ordered For	Requested By
				Vendor Code / Name	Line #	Request #		
Dist. Freigh	Dist. Amount	Unit Price	Qty	Vendor Code / Name Description	Line #	Request # Item #		
6	Dist. Amount 1,125.00	Unit Price 1,125.00E	Qty 1.00		670	-	Buildings and	CNelson
8						Item #	Buildings and grounds	CNelson
0.0	1,125.00	1,125.00E	1.00	Description	670	Item #	-	CNelson
0.0			1.00	Description	670	Item # 89	grounds	CNelson
0.0	1,125.00	1,125.00E	1.00	Description	670	Item # 89 Vehicle rep	grounds Note:	CNelson 10-2650-00-56100-2-25-0000
0.0	1,125.00	1,125.00E est Distributions:	1.00 Total Reque	Description Vehicle	670	Item # 89 Vehicle rep	grounds Note: 0 Supplies - Vehicle Op	
0.0	1,125.00	1,125.00E est Distributions:	1.00 Total Reque	Description Vehicle	670 airs	Item # 89 Vehicle rep	grounds Note: 0 Supplies - Vehicle Op	10-2650-00-56100-2-25-0000
0.0 \$0.0	1,125.00	1,125.00E est Distributions:	1.00 Total Reque	Description Vehicle 625	670 airs	Item # 89 Vehicle rep veration	grounds Note: 0 Supplies - Vehicle Op <u>putions.</u>	10-2650-00-56100-2-25-0000 <u>Request Distrik</u>
0.0 \$0.0 Dist. Freigh	1,125.00 \$1,125.00	1,125.00E est Distributions: 625	1.00 Total Reque	Description Vehicle 625 Vendor Code / Name	670 airs	Item # 89 Vehicle rep veration Request #	grounds Note: 0 Supplies - Vehicle Op <u>putions.</u>	10-2650-00-56100-2-25-0000 <u>Request Distrik</u>
0.0 \$0.0 Dist. Freigh	1,125.00 	1,125.00E est Distributions: 625 Unit Price	1.00 Total Reque 0 Qty	Description Vehicle 625 Vendor Code / Name	670 airs Line #	Item # 89 Vehicle rep eration Request # Item #	grounds Note: 0 Supplies - Vehicle Op <u>putions</u> Ordered For	10-2650-00-56100-2-25-0000 <u>Request Distrif</u> Requested By
0.0 \$0.0 Dist. Freigh	1,125.00 \$1,125.00 Dist. Amount 625.00	1,125.00E est Distributions: 625 Unit Price 625.00E	1.00 Total Reque 0 Qty 1.00	Description Vehicle 625 Vendor Code / Name Description	670 airs Line # 710	Item # 89 Vehicle rep peration Request # Item # 89	grounds Note: 0 Supplies - Vehicle Op putions Ordered For Buildings and	10-2650-00-56100-2-25-0000 <u>Request Distrif</u> Requested By
0.0 \$0.0 Dist. Freigh 0.0	1,125.00 	1,125.00E est Distributions: 625 Unit Price	1.00 Total Reque 0 Qty 1.00	Description Vehicle 625 Vendor Code / Name Description Supplies	670 airs Line # 710	Item # 89 Vehicle rep peration Request # Item # 89	grounds Note: 0 Supplies - Vehicle Op outions. Ordered For Buildings and grounds	10-2650-00-56100-2-25-0000 <u>Request Distrif</u> Requested By
0.0 \$0.0 Dist. Freigh 0.0	1,125.00 \$1,125.00 Dist. Amount 625.00	1,125.00E est Distributions: 625 Unit Price 625.00E	1.00 Total Reque 0 Qty 1.00	Description Vehicle 625 Vendor Code / Name Description Supplies	670 airs Line # 710	Item # 89 Vehicle rep eration Request # Item # 89 Vehicle sup	grounds Note: 0 Supplies - Vehicle Op outions Ordered For Buildings and grounds Note:	10-2650-00-56100-2-25-0000 <u>Request Distrif</u> Requested By
0.0 \$0.0 Dist. Freigh 0.0	1,125.00 \$1,125.00 Dist. Amount 625.00	1,125.00E est Distributions: 625 Unit Price 625.00E est Distributions:	1.00 Total Reque 0 Qty 1.00 Total Reque	Description Vehicle 625 Vendor Code / Name Description Supplies house repairs	670 airs Line # 710	Item # 89 Vehicle rep eration Request # Item # 89 Vehicle sup	grounds Note: 0 Supplies - Vehicle Op outions. Ordered For Buildings and grounds Note: 0 Gasoline - Vehicle Op	10-2650-00-56100-2-25-0000 <u>Request Distrif</u> Requested By CNelson
Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00 \$0.00	1,125.00 \$1,125.00 Dist. Amount 625.00	1,125.00E est Distributions: 625 Unit Price 625.00E est Distributions:	1.00 Total Reque 0 Qty 1.00 Total Reque	Description Vehicle 625 Vendor Code / Name Description Supplies house repairs	670 airs Line # 710 plies for in	Item # 89 Vehicle rep eration Request # Item # 89 Vehicle sup	grounds Note: 0 Supplies - Vehicle Op outions. Ordered For Buildings and grounds Note: 0 Gasoline - Vehicle Op outions.	10-2650-00-56100-2-25-0000 <u>Request Distril</u> Requested By CNelson 10-2650-00-56260-2-25-0000

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			1	ount Number / Description
0.	2,625.00	2,625.00E	1.00	0.2017	750	89	Buildings and	CNelson
0.	2,025.00	2,025.00E	1.00	Gasoline/Diesel	750	09	grounds	CIVEISOII
				Gasonic/Dieser	liesel	Gasonline/c	Note:	
\$0.	\$2,625.00	est Distributions:	Total Requ					
		1,200	0	1,200		ity Services	0 Maint Service - Securi	2660-00-54300-2-25-0000
		1,200	0	1,200		ity bervices		Request Distrik
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty	Description		Item #		nequested Dy
0.	1,200.00	1,200.00E	1.00	F	800	89	Buildings and	CNelson
				Maint Svcs			grounds	
				stems currently in place	n security s	To maintair	Note:	
\$0.	\$1,200.00	est Distributions:	Total Requ					
		534	0	534		ces	0 Dues - Security Servic	2660-00-58100-2-25-0000
							-	Request Distrik
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty	Description		Item #		1 1
0.	534.00	534.00E	1.00	-	850	89	Buildings and	CNelson
				Middle			grounds	
		vide 24	stem failure. Prov	ing. Fire alarm, security and heating sy	em Monito	Alarm Syst	Note:	
					oring.	hour monite		
\$0			Total Room					
\$0.	\$534.00	est Distributions:	Total Requ					
\$ 0.	\$534.00	22,500	Total Requ	22,500	eg Ed	n/Homeless Re	0 Student Transportation	2700-00-55191-2-25-0000
\$0.	\$534.00		_	22,500	eg Ed	n/Homeless Re	-	2700-00-55191-2-25-0000 <u>Request Distril</u>
\$ 0.	\$534.00		_	22,500 Vendor Code / Name	-	n/Homeless Re Request #	outions	
Dist. Freig	Dist. Amount	22,500 Unit Price	0 Qty		Line #	Request # Item #	outions	<u>Request Distril</u> Requested By
		22,500	0	Vendor Code / Name Description	-	Request #	outions	<u>Request Distrik</u>
Dist. Freig	Dist. Amount	22,500 Unit Price	0 Qty	Vendor Code / Name Description Homeless transportation	Line # 720	Request # Item # 5	outions_ Ordered For	<u>Request Distril</u> Requested By
Dist. Freig 0.	Dist. Amount 22,500.00	22,500 Unit Price 22,500.00E	0 Qty 1.00	Vendor Code / Name Description	Line # 720	Request # Item # 5	outions	<u>Request Distril</u> Requested By
Dist. Freig	Dist. Amount	22,500 Unit Price 22,500.00E	0 Qty 1.00 Total Requ	Vendor Code / Name Description Homeless transportation for homeless students	Line # 720	Request # Item # 5 Transportat	outions Ordered For Note:	<u>Request Distril</u> Requested By MMundy
Dist. Freig 0.	Dist. Amount 22,500.00	22,500 Unit Price 22,500.00E	0 Qty 1.00	Vendor Code / Name Description Homeless transportation	Line # 720	Request # Item # 5 Transportat	Ordered For Note:	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000
Dist. Freig 0.	Dist. Amount 22,500.00	22,500 Unit Price 22,500.00E	0 Qty 1.00 Total Requ	Vendor Code / Name Description Homeless transportation for homeless students 102,236	Line # 720 ion service	Request # Item # 5 Transportat n - Spec Educ.	Ordered For Note: 0 Student Transportation putions	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 Request Distrif
Dist. Freig 0. 	Dist. Amount 22,500.00 \$22,500.00	22,500 Unit Price 22,500.00E nest Distributions: 102,236	0 Qty 1.00 Total Requ 0	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name	Line # 720 ion service	Request # Item # 5 Transportat n - Spec Educ. Request #	Ordered For Note: 0 Student Transportation putions	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000
Dist. Freig 0. \$0. Dist. Freig	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount	22,500 Unit Price 22,500.00E nest Distributions: 102,236 Unit Price	0 Qty 1.00 Total Requ 0 Qty	Vendor Code / Name Description Homeless transportation for homeless students 102,236	Line # 720 ion service Line #	Request # Item # 5 Transportat n - Spec Educ. Request # Item #	Ordered For Note: 0 Student Transportation outions Ordered For	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 <u>Request Distrif</u> Requested By
Dist. Freig 0. 	Dist. Amount 22,500.00 \$22,500.00	22,500 Unit Price 22,500.00E nest Distributions: 102,236	0 Qty 1.00 Total Requ 0	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description	Line # 720 ion service	Request # Item # 5 Transportat n - Spec Educ. Request #	Ordered For Note: 0 Student Transportation putions	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 Request Distrif
Dist. Freig 0. \$0. Dist. Freig	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount	22,500 Unit Price 22,500.00E nest Distributions: 102,236 Unit Price	0 Qty 1.00 Total Requ 0 Qty	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation	Line # 720 ion service Line # 252	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8	Ordered For Note: 0 Student Transportation ordered For Special Education	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 <u>Request Distrif</u> Requested By
Dist. Freig 0. \$0. Dist. Freig	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount	22,500 Unit Price 22,500.00E nest Distributions: 102,236 Unit Price	0 Qty 1.00 Total Requ 0 Qty	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation	Line # 720 ion service Line # 252	Request # Item # 5 Transportat n - Spec Educ. Request # Item #	Ordered For Note: 0 Student Transportation outions Ordered For	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 <u>Request Distrif</u> Requested By
Dist. Freig 0. \$0. Dist. Freig	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount	22,500 Unit Price 22,500.00E nest Distributions: 102,236 Unit Price	0 Qty 1.00 Total Requ 0 Qty	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation m: ortation (3-21 years)	Line # 720 ion service Line # 252 'ransportati upil Transp	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8 Handicap T Handicap P	Ordered For Note: 0 Student Transportation ordered For Special Education	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 <u>Request Distrif</u> Requested By
Dist. Freig 0. \$0. Dist. Freig	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount	22,500 Unit Price 22,500.00E nest Distributions: 102,236 Unit Price	0 Qty 1.00 Total Requ 0 Qty	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation	Line # 720 ion service Line # 252 'ransportati upil Transp	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8 Handicap T Handicap P	Ordered For Note: 0 Student Transportation ordered For Special Education	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 <u>Request Distrif</u> Requested By
Dist. Freig 0. \$0. Dist. Freig	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount	22,500 Unit Price 22,500.00E nest Distributions: 102,236 Unit Price	0 Qty 1.00 Total Requ 0 Qty	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation m: ortation (3-21 years)	Line # 720 ion service Line # 252 'ransportati upil Transp	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8 Handicap T Handicap P	Ordered For Note: 0 Student Transportation ordered For Special Education	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 <u>Request Distrif</u> Requested By
Dist. Freig 0. \$0. Dist. Freig	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount	22,500 Unit Price 22,500.00E nest Distributions: 102,236 Unit Price	0 Qty 1.00 Total Requ 0 Qty	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation m: ortation (3-21 years)	Line # 720 ion service Line # 252 Yransportati Pupil Transp with distar	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8 Handicap T Handicap P Cost varies	Ordered For Note: 0 Student Transportation ordered For Special Education	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 <u>Request Distrif</u> Requested By
Dist. Freig 0. \$0. Dist. Freig	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount	22,500 Unit Price 22,500.00E nest Distributions: 102,236 Unit Price	0 Qty 1.00 Total Requ 0 Qty	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation m: ortation (3-21 years)	Line # 720 ion service Line # 252 Yransportati Pupil Transp with distar	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8 Handicap T Handicap P	Ordered For Note: 0 Student Transportation ordered For Special Education	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 <u>Request Distrif</u> Requested By
Dist. Freig 0. \$0. Dist. Freig 0.	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount 93,745.00	22,500 Unit Price 22,500.00E Mest Distributions: 102,236 Unit Price 93,745.00E	0 Qty 1.00 Total Reque 0 Qty 1.00	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation m: ortation (3-21 years)	Line # 720 ion service Line # 252 'ransportati tupil Transp with distar	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8 Handicap T Handicap P Cost varies	Ordered For Note: 0 Student Transportation Ordered For Special Education Note:	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 Request Distrif Requested By DLeguillon
Dist. Freig 0. \$0. Dist. Freig 0.	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount 93,745.00	22,500 Unit Price 22,500.00E Mest Distributions: 102,236 Unit Price 93,745.00E	0 Qty 1.00 Total Reque 0 Qty 1.00	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation on: ortation (3-21 years) ee and location to program.	Line # 720 ion service Line # 252 ransportati Pupil Transp with distant cool 274	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8 Handicap T Handicap P Cost varies	Ordered For Note: 0 Student Transportation Ordered For Special Education Note:	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 Request Distrif Requested By DLeguillon
Dist. Freig 0. \$0. Dist. Freig 0.	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount 93,745.00	22,500 Unit Price 22,500.00E Mest Distributions: 102,236 Unit Price 93,745.00E	0 Qty 1.00 Total Reque 0 Qty 1.00	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation on: ortation (3-21 years) ee and location to program.	Line # 720 ion service Line # 252 'ransportati tupil Transp with distar cool 274 ansportatio	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8 Handicap T Handicap P Cost varies Middle Sch 8 Summer Tr	Ordered For Note: O Student Transportation Ordered For Special Education Note:	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 Request Distrif Requested By DLeguillon
Dist. Freig 0. \$0. Dist. Freig 0.	Dist. Amount 22,500.00 \$22,500.00 Dist. Amount 93,745.00	22,500 Unit Price 22,500.00E Mest Distributions: 102,236 Unit Price 93,745.00E	0 Qty 1.00 Total Reque 0 Qty 1.00	Vendor Code / Name Description Homeless transportation for homeless students 102,236 Vendor Code / Name Description Handicap Transportation on: ortation (3-21 years) ee and location to program.	Line # 720 ion service Line # 252 'ransportati tupil Transp with distar cool 274 ansportatio	Request # Item # 5 Transportat n - Spec Educ. Request # Item # 8 Handicap T Handicap P Cost varies Middle Sch 8	Ordered For Note: O Student Transportation Ordered For Special Education Note:	Request Distrif Requested By MMundy 2722-00-55190-2-25-0000 Request Distrif Requested By DLeguillon

				Budget Request	Payroll	Total Proposed		
				7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Number / Description	l			6/30/2017	6/30/2017	6/30/2017		
10-2724-00-55190-2-25-00000) Student Transportation	- Athletics		30,323	0	30,323		
Request Distrib	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
VGuay		1	10		1.00	30,323.00E	30,323.00	0.00
	Note:	Middle Sch Shuttle Bus		Athletic s - Student Transportation c Trips for 2016-2017= \$22,222.00				
		Shuttle Du	, in district	φ0101.00	Total Requ	est Distributions:	\$30,323.00	\$0.00
10-2725-00-55190-2-25-00000) Student Transportation	- Co-Curricu	lar	12,000	0	12,000		
<u>Request Distrib</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
SFicker	Sanborn Regional	91	710		1.00	12,000.00E	12,000.00	0.00
	Middle School			Student Transporation				
	Note:	Student Tra	anportation	to Curriculum Support and Enhanceme	ent Field Trips			
					Total Requ	est Distributions:	\$12,000.00	\$0.00
TOTAL 10 General Fund				\$1,063,315	\$3,818,224	\$4,881,539		
GRAND TOTAL				\$1,063,315	\$3,818,224	\$4,881,539		

Sanborn Regional High School

17 Danville Road, Kingston, NH 03848

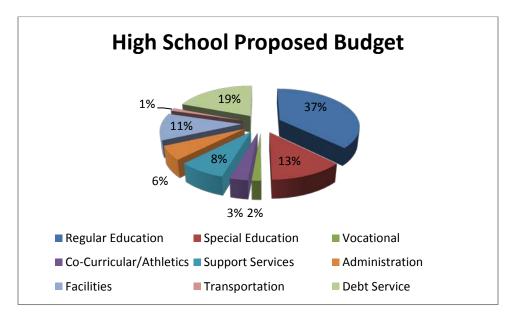
Brian Stack, Principal

Phone (603) 642-3341 Fax (603) 642-6947

Total Student Enrollment 680



The Sanborn Regional High School is one of four schools in the Sanborn Regional School District. The High School offers a quality education to 680 students in grades nine through twelve. It is a school community comprised of 38 classrooms, a cafeteria, 2 gyms, media center, state of the art auditorium as well as wood, auto and welding shops.



The following pages outline the Financial Budget Summaries for the High School

Sanborn Regional High FY 2015 - 2016 Enrollm	
	FTE
Classroom Teachers	50.2
Special Education Teachers	11
Teacher Specialists	5
Paraprofessionals	17
Administration	4
Admin Support	5.8
Custodial	8
Total High School FTE's	101

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Function Sanborn Regional High School

	F	Y13 Actual	F	Y14 Actual	F	Y15 Actual	F	Y16 Budget	FY	17 Proposed	Di	ifference	% Change
1100 Regular Education	\$	4,000,272	\$	4,200,501	\$	4,130,148	\$	4,418,361	\$	4,435,840	\$	17,479	0.40%
1200 Special Education	\$	1,573,761	\$	1,413,067	\$	1,247,118	\$	1,421,949	\$	1,478,997	\$	57,048	4.01%
1300 Vocational Education	\$	197,802	\$	201,925	\$	210,710	\$	232,600	\$	187,100	\$	(45,500)	-19.56%
1410 Co-Curricular Programs	\$	47,447	\$	63,366	\$	61,750	\$	70,144	\$	63,956	\$	(6,188)	-8.82%
1420 Athletic Programs	\$	238,360	\$	234,112	\$	254,233	\$	256,111	\$	288,925	\$	32,814	12.81%
1430 Summer School	\$	6,885	\$	5,496	\$	7,794	\$	5,269	\$	7,721	\$	2,452	46.54%
2120 Guidance Services	\$	397,475	\$	433,497	\$	446,025	\$	474,493	\$	490,307	\$	15,814	3.33%
2130 Health Services	\$	86,745	\$	88,791	\$	88,029	\$	100,917	\$	100,532	\$	(385)	-0.38%
2140 Psychological Services	\$	21,285	\$	2,143	\$	31,773	\$	36,600	\$	37,100	\$	500	1.37%
2150 Speech Pathology	\$	116,244	\$	124,109	\$	119,632	\$	106,371	\$	108,777	\$	2,406	2.26%
2210 Instructional Improvement	\$	16,393	\$	12,729	\$	14,880	\$	13,546	\$	7,300	\$	(6,246)	-46.11%
2220 Educational Media Services	\$	154,029	\$	161,545	\$	167,404	\$	194,922	\$	199,372	\$	4,450	2.28%
2400 School Administration Services	\$	567,877	\$	591,014	\$	608,077	\$	678,168	\$	689,544	\$	11,376	1.68%
2600 Building Operation Services	\$	1,211,081	\$	1,353,108	\$	1,360,801	\$	1,409,121	\$	1,348,274	\$	(60,847)	-4.32%
2722 Special Transportation	\$	84,643	\$	74,208	\$	74,577	\$	52,756	\$	49,406	\$	(3,350)	-6.35%
2724 Athletic Transportation	\$	54,194	\$	57,099	\$	54,865	\$	62,800	\$	70,940	\$	8,140	12.96%
2725 Field Trips	\$	6,719	\$	10,650	\$	8,207	\$	21,100	\$	24,500	\$	3,400	16.11%
4600 Building Improvement Operations	\$	-	\$	-	\$	-	\$	1,250	\$	-	\$	(1,250)	-100.00%
5110 Debt Service - Principal	\$	1,576,010	\$	1,495,516	\$	1,420,200	\$	1,350,881	\$	1,286,752	\$	(64,129)	-4.75%
5120 Debt Service - Interest	\$	739,006	\$	819,875	\$	854,191	\$	939,470	\$	989,013	\$	49,543	5.27%
High School Total	\$	11,096,228	\$	11,342,751	\$	11,160,414	\$	11,846,829	\$	11,864,356	\$	17,527	0.15%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object Sanborn Regional High School

	F	Y13 Actual	F١	14 Actual	F١	Y15 Actual	F١	/16 Budget	FY17 Pro	posed	I	Difference	% Change
50000 New Budget Request	\$	-	\$	-	\$	-	\$	-	\$	96,532	ç	96,532	100.00%
51110 Administrator Salaries	\$	354,422	\$	367,968	\$	380,848	\$	391,491	\$ 4	00,520	ç	9,029	2.31%
51120 Professional Salaries	\$	3,363,656	\$	3,270,225	\$	3,444,780	\$	3,544,537	\$ 3,4	65,798	¢,	(78,739)	-2.22%
51140 Support Salaries	\$	294,341	\$	283,381	\$	330,547	\$	342,532	\$ 3	59,996	ç	17,464	5.10%
51150 Office Clerical Salaries	\$	127,230	\$	137,190	\$	144,795	\$	147,620	\$ 1	52,524	¢	4,904	3.32%
51160 Teacher Initiative Salaries	\$	14,200	\$	19,230	\$	12,105	\$	1,975	\$	-	Ş	(1,975)	-100.00%
51180 Custodial Salaries	\$	419,325	\$	435,463	\$	427,577	\$	434,750	\$ 4	35,076	ć	326	0.07%
51190 After Sch/Sat. Detention	\$	2,426	\$	2,531	\$	2,025	\$	2,400	\$	2,400	¢,	; -	0.00%
51200 Substitute Salaries	\$	132,734	\$	128,498	\$	109,225	\$	87,854	\$	87,697	ç	(157)	-0.18%
51380 Overtime/Custodial & Clerical	\$	12,572	\$	16,452	\$	24,861	\$	15,500	\$	17,344	ç	1,844	11.90%
52110 Health/Dental Insurance	\$	1,144,783	\$	1,226,932	\$	1,148,205	\$	1,283,796	\$1 <i>,</i> 3	90,327	0,7	5 106,531	8.30%
52100 Life Insurance & Long-term Disabili	\$	9,452	\$	9,416	\$	9,606	\$	10,223	\$	9,819	ç	(404)	-3.95%
52200 FICA	\$	354,819	\$	349,519	\$	366,011	\$	384,228	\$ 3	75,531	Ş	(8,697)	-2.26%
52300 New Hampshire Retirement	\$	478,215	\$	587,362	\$	624,136	\$	701,316	\$7	05,756	ç	4,440	0.63%
52400 Tuition Reimbursement	\$	16,393	\$	8,481	\$	14,793	\$	6,246	\$	-	Ş	(6,246)	-100.00%
52500 Unemployment Compensation	\$	16,377	\$	15,364	\$	11,823	\$	11,209	\$	10,169	Ş	(1,040)	-9.28%
52600 Workers Compensation	\$	19,900	\$	23,379	\$	24,400	\$	34,761	\$	30,429	Ş	(4,332)	-12.46%
52900 Other Employee Benefits	\$	-	\$	-	\$	-	\$	125	\$	125	Ś	; -	0.00%
53200 Professional Services	\$	77,285	\$	76,320	\$	108,396	\$	115,755	\$ 1·	49,065	¢	33,310	28.78%
53400 Technical Services	\$	64,640	\$	54,524	\$	63,503	\$	73,881	\$	72,081	Ş	(1,800)	-2.44%
54300 Maintenance Services	\$	190,175	\$	139,063	\$	110,580	\$	144,419	\$ 1·	40,221	Ş	(4,198)	-2.91%
54420 Rental of Equipment	\$	74,857	\$	74,372	\$	52,881	\$	86,962	\$	71,822	Ś	6 (15,140)	-17.41%
55000 Other Purchased Services	\$	4,212	\$	-	\$	-	\$	3,464	\$	-	\$	(3,464)	-100.00%
55100 Student Transportation	\$	145,556	\$	141,957	\$	137,649	\$	136,656	\$ 1·	44,846	ç	8,190	5.99%
55200 Insurance	\$	18,168	\$	19,440	 \$	42,172	\$	43,437	\$ 4	43,437	Ś	; -	0.00%
55310 Telephone & Data Communications	\$	19,150	\$	17,472	\$	25,218	\$	31,000	\$	30,000	Ş	(1,000)	-3.23%
55340 Postage	\$	7,200	\$	7,200	 \$	4,000	\$	8,500	\$	6,500	Ş	(2,000)	-23.53%
55500 Printing & Binding	\$	91	\$	3,261	\$	3,002	\$	8,075	\$	9,375	ç	1,300	16.10%
55600 Out of District Tuition	\$	717,730	\$	703,690	 \$	468,204	\$	616,088	\$ 5	69,227	Ś	6 (46,861)	-7.61%
55800 Travel	\$	10,874	\$	13,842	 \$	11,271	\$	14,214	\$	13,275	Ş	(939)	-6.61%
56100 Supplies	\$	165,167	 \$	162,461	 \$	166,890	\$	199,007	\$ 2	15,487	Ş	-,	8.28%
56220 Electricity	\$	139,688	 \$	162,233	 \$	176,481	\$	238,537	\$ 1	80,000	Ś	5 (58,537)	-24.54%
56230 Bottled Gas	\$	2,351	 \$	2,600	 \$	1,838	\$	8,953	 \$	2,145	\$	(0)000)	-76.04%
56240 Fuel Oil	\$	48,020	\$	155,205	 \$	167,870	\$	132,259	\$ 1	28,700	\$		-2.69%
56260 Gasoline & Diesel Fuel	\$	2,478	\$	2,399	\$	2,059	\$	2,625	\$	2,625	Ś	-	0.00%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object Sanborn Regional High School

	F	Y13 Actual	F	Y14 Actual	F١	Y15 Actual	F١	/16 Budget		FY17 Proposed	Di	fference	% Change
56400 Books & Periodicals	\$	82,875	\$	49,312	\$	48,320	\$	108,381	ç	109,052	\$	671	0.62%
56430 Online Access Fees	\$	9,438	\$	12,858	\$	10,140	\$	14,000	¢	14,000	\$	-	0.00%
56490 Videos	\$	1,014	\$	619	\$	577	\$	1,500	ç	1,500	\$	-	0.00%
56500 Software	\$	21,036	\$	57,784	\$	54,322	\$	25,025	ç	9,175	\$	(15,850)	-63.34%
57310 New Equipment	\$	124,259	\$	164,313	\$	40,792	\$	24,716	¢	8,373	\$	(16,343)	-66.12%
57320 New Vehicles	\$	-	\$	3,361	\$	3,361	\$	-	ç	-	\$	-	0.00%
57330 New Furniture & Fixtures	\$	1,026	\$	11,124	\$	6,727	\$	500	ç	500	\$	-	0.00%
57350 Replacement of Equipment	\$	43,374	\$	60,986	\$	69,421	\$	71,625	ç	77,685	\$	6,060	8.46%
57370 Replacement of Furn & Fixtures	\$	20,901	\$	12,404	\$	1,166	\$	5,500	¢	8,550	\$	3,050	55.45%
58100 Dues & Fees	\$	20,009	\$	26,395	\$	22,524	\$	28,336	¢	28,407	\$	71	0.25%
58300 Debt Service - Interest	\$	739,006	\$	819,875	\$	854,191	\$	939,470	ç	989,013	\$	49,543	5.27%
58910 Miscellaneous Expenses	\$	8,793	\$	10,774	\$	10,922	\$	12,500	ç	12,500	\$	-	0.00%
59100 Debt Service - Principal	\$	1,576,010	\$	1,495,516	\$	1,420,200	\$	1,350,881	ç	1,286,752	\$	(64,129)	-4.75%
59999 Food Service Support									-				
High School Total	\$ 1	11,096,228	\$ 1	1,342,751	\$1	1,160,414	\$ 1	11,846,829	ç	11,864,356	\$	17,527	0.15%

Sanborn Regional School District High School Budget with notes

Statement Code: High

			Budget Request	Payroll	Total Proposed		
Account Number / Description			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
0 General Fund							
10-1100-00-50000-3-27-00000 New Budget Req	uest		71,738	0	71,738		
Request Distributions							
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack	16	30		1.00	64,238.00E	64,238.00	0.0
			SAC Salary and Benefits				
BStack	16	40		1.00	7,500.00E	7,500.00	0.0
			SAC Program Operating Budget	Total Pegu	est Distributions:	\$71,738.00	\$0.0
				Total Kequ	est Distributions.	¢71,756.00	φ0.0
10-1100-00-51120-3-27-00000 Regular Educ. Sa	laries - High		0	2,552,032	2,552,032		
10-1100-00-51130-3-27-00000 Other Prof. Salar	ies- High		0	38,183	38,183		
10-1100-00-51140-3-27-00000 Supp Staff Salari	es-High		0	40,563	40,563		
10-1100-16-51140-3-27-00000 Technology Supp	oort - High		0	52,437	52,437		
10-1100-00-51190-3-27-00000 After Sch/Sat. De	etention		0	2,400	2,400		
10-1100-00-51220-3-27-00000 Substitutes-High			0	45,000	45,000		
10-1100-00-51230-3-27-00000 Phone/PDA Allo	wance		0	2,400	2,400		
10-1100-00-52130-3-27-00000 Life Ins-High			0	3,879	3,879		
10-1100-16-52130-3-27-00000 Life Insurance			0	136	136		
10-1100-00-52200-3-27-00000 Fica - High			0	204,111	204,111		
10-1100-16-52200-3-27-00000 Fica			0	4,011	4,011		
10-1100-00-52310-3-27-00000 Non-Tchr Retirer	nent-High		0	4,799	4,799		
10-1100-16-52310-3-27-00000 Non-Teacher Ret	-		0	5,857	5,857		
10-1100-00-52320-3-27-00000 Teacher Retireme			0	400,279	400,279		
10-1100-00-52500-3-27-00000 Unemployment C	-		0	5,165	5,165		
10-1100-16-52500-3-27-00000 Unemployment C			0	100	100		
10-1100-00-52600-3-27-00000 Workers Comp-F	-		0	9,865	9,865		
10-1100-16-52600-3-27-00000 Workers Comper	-		0	173	173		
10-1100-02-54300-3-27-00000 Maint Services -			2,000	0	2,000		
	AIT		2,000	0	2,000		
<u>Request Distributions</u> Requested By Ordered For	Request #	Line #	Vendor Code / Name				
Requested by Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack	6	950	Description	1.00	2,000.00E	2,000.00	0.0
			Maint Services - Art				
No	te: Upkeep for	aging kiln	s, wheels, and printers				
				Total Requ	est Distributions:	\$2,000.00	\$0.0
10-1100-09-54300-3-27-00000 Maint Service - F	am & Cons. Sci.		1,600	0	1,600		
<u>Request Distributions</u>							
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
1	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack	6	230	-	1.00	1,600.00E	1,600.00	0.0
			Maint Services - Fam & Con Sci				
No	te: Annual cle	aning, brea	kdown, and repair of sewing machines			. <u> </u>	
				Total Requ	est Distributions:	\$1,600.00	\$0.0

						Budget Request	Payroll	Total Proposed		
Account Number /	/ Description					7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Req	quest Distribu	utions								
Req	quested By	Ordered For		Request #	Line #	Vendor Code / Name				
				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
BSta	tack			6	770		1.00	2,200.00E	2,200.00	0.0
						Maintenance Services - Tech. Educ.				
			Note:			or Maintenance of power machines / too	ols - \$1815			
				Blade repai	r / replacen	nent - \$385	Total Requ	est Distributions:	\$2,200.00	\$0.0
0-1100-12-54300	0-3-27-00000	Maint. Servic	e - Music			4,000	0	4,000		
	quest Distribu									
-	-	Ordered For		Request #	Line #	Vendor Code / Name				
Keq	questeu by	Of defeu Por		Item #	Line #		Otri	Unit Price	Dist. Amount	Dist. Freigh
BSta	ack			ftem # 6	430	Description	Qty 1.00	4,000.00E	4,000.00	Dist. Freigh 0.0
DSta	lduk			0	450		1.00	4,000.00E	4,000.00	0.0
			Note:	This assess	at comicos.	Maint. Services - Music all high school owned instruments for r				
			Note:			g piano tunings and miscellaneous repa		hand		
						t the year as the instruments break dow				
					-	periodic instrument tune-ups in order t				
				playing con						
							Total Requ	est Distributions:	\$4,000.00	\$0.0
0-1100-13-54300	0-3-27-00000	Maint Service	e - Science	•		3,000	0	3,000		
Req	<u>uest Distribu</u>	utions_								
Req	uested By	Ordered For		Request #	Line #	Vendor Code / Name				
1	1			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BSta	tack			6	560	Description	1.00	3,000.00E	3,000.00	0.0
500	luck			0	500	Maint Services - Science	1.00	5,000.001	5,000.00	0.0
						Maint Services - Science				
			Note:	Cleaning, lu	ubrication a	and mantenance on science microscope	s, balances, etc			
			Note:	-		and mantenance on science microscopes Disposal of Chemicals (Clean Harbor))	est Distributions.	\$3,000,000	\$0.0
			Note:	-		-)	est Distributions:	\$3,000.00	\$0.0
		Maint Service		Proper Env		-)	est Distributions: 14,400	\$3,000.00	\$0.0
	0-3-27-00000 quest Distribu	Maint Service		Proper Env		Disposal of Chemicals (Clean Harbor) 14,400) Total Requ		\$3,000.00	\$0.0
Req	quest Distribu	Maint Service		Proper Env	ironmental	Disposal of Chemicals (Clean Harbor)) Total Requ		\$3,000.00	\$0.0
Req	quest Distribu	Maint Service		Proper Env	ironmental	Disposal of Chemicals (Clean Harbor) 14,400) Total Requ		\$3,000.00 -	\$0.0 Dist. Freigh
Req	quest Distribu quested By	Maint Service		Proper Env ology Request #	ironmental	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name) Total Requ 0	14,400	·	Dist. Freigh
<u>Req</u> Req	quest Distribu quested By	Maint Service utions Ordered For		Proper Env ology Request # Item #	ironmental Line #	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name) Total Requ 0 Qty	14,400 Unit Price	Dist. Amount	Dist. Freigh
<u>Req</u> Req	quest Distribu quested By	Maint Service utions Ordered For Bob Ficker		Proper Env ology Request # Item # 9	Line # 13 moves, ad	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe) Total Requ 0 Qty 1.00	14,400 Unit Price 14,400.00E	Dist. Amount	Dist. Freigh
<u>Req</u> Req	quest Distribu quested By	Maint Service utions Ordered For Bob Ficker	es - Techno	Proper Env ology Request # Item # 9 Cabling for licsenes for	Line # 13 moves, ad next 3 yrs.	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe) Total Requ 0 Qty 1.00	14,400 Unit Price 14,400.00E	Dist. Amount	Dist. Freigh
<u>Req</u> Req	quest Distribu quested By	Maint Service utions Ordered For Bob Ficker	es - Techno	Proper Env ology Request # Item # 9 Cabling for	Line # 13 moves, ad next 3 yrs.	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe) Total Requ 0 Qty 1.00 ees. Wireless acces	14,400 Unit Price 14,400.00E	Dist. Amount	
<u>Req</u> Req BFic	quest Distribu quested By	Maint Service utions Ordered For Bob Ficker	es - Techno Note:	Proper Env ology Request # Item # 9 Cabling for licsenes for HS has 52 v	Line # 13 moves, ad next 3 yrs.	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe) Total Requ 0 Qty 1.00 ees. Wireless acces	14,400 Unit Price 14,400.00E s point	Dist. Amount 14,400.00	Dist. Freigh 0.0
<u>Req</u> Req BFic	quest Distribu quested By	Maint Service <u>utions</u> Ordered For Bob Ficker Rental Equipr	es - Techno Note:	Proper Env ology Request # Item # 9 Cabling for licsenes for HS has 52 v	Line # 13 moves, ad next 3 yrs.	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe) Total Requ 0 Qty 1.00 ees. Wireless acces Total Requ	14,400 Unit Price 14,400.00E s point est Distributions:	Dist. Amount 14,400.00	Dist. Freigh
<u>Req</u> Req BFic 0-1100-16-54420 <u>Req</u>	quest Distribu quested By icker 10-3-27-00000	Maint Service <u>utions</u> Ordered For Bob Ficker Rental Equipr	es - Techno Note:	Proper Env ology Request # Item # 9 Cabling for licsenes for HS has 52 v chnology	ironmental Line # 13 moves, ad next 3 yrs. wireless AF	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe) Total Requ 0 Qty 1.00 ees. Wireless acces Total Requ	14,400 Unit Price 14,400.00E s point est Distributions:	Dist. Amount 14,400.00	Dist. Freigh
<u>Req</u> Req BFic 0-1100-16-54420 <u>Req</u>	quest Distribu quested By icker 20-3-27-00000 quest Distribu	 Maint Service utions Ordered For Bob Ficker Rental Equipr utions 	es - Techno Note:	Proper Env ology Request # Item # 9 Cabling for licsenes for HS has 52 v chnology Request #	ironmental Line # 13 moves, ad next 3 yrs. wireless AF	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe 24,250 Vendor Code / Name) Total Requ 0 Qty 1.00 ees. Wireless acces Total Requ 0	14,400 Unit Price 14,400.00E s point est Distributions: 24,250	Dist. Amount 14,400.00 \$14,400.00	Dist. Freigh 0.0 \$0.0
Req Req BFic 0-1100-16-54420 <u>Req</u>	quest Distribu quested By icker 0-3-27-00000 quest Distribu quested By	 Maint Service number of the service number of t	es - Techno Note:	Proper Env ology Request # Item # 9 Cabling for licsenes for HS has 52 v chnology	ironmental Line # 13 moves, ad next 3 yrs. wireless AF Line #	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe 24,250) Total Requ 0 Qty 1.00 ees. Wireless acces Total Requ 0 Qty	14,400 Unit Price 14,400.00E s point est Distributions: 24,250 Unit Price	Dist. Amount 14,400.00 \$14,400.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh
<u>Req</u> Reg BFic 0-1100-16-54420 <u>Req</u>	quest Distribu quested By icker 20-3-27-00000 quest Distribu	 Maint Service utions Ordered For Bob Ficker Rental Equipr utions 	es - Techno Note:	Proper Env ology Request # Item # 9 Cabling for licsenes for HS has 52 v chnology Request # Item #	ironmental Line # 13 moves, ad next 3 yrs. wireless AF	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe 24,250 Vendor Code / Name Description) Total Requ 0 Qty 1.00 ees. Wireless acces Total Requ 0	14,400 Unit Price 14,400.00E s point est Distributions: 24,250	Dist. Amount 14,400.00 \$14,400.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh
Req Req BFic 0-1100-16-54420 <u>Req</u>	quest Distribu quested By icker 0-3-27-00000 quest Distribu quested By	 Maint Service <u>utions</u> Ordered For Bob Ficker Rental Equipr <u>utions</u> Ordered For Bob Ficker 	es - Techno Note: ment - Tec	Proper Env ology Request # Item # 9 Cabling for licsenes for HS has 52 v chnology Request # Item # 9	ironmental Line # 13 moves, ad next 3 yrs. wireless AF Line # 23	Disposal of Chemicals (Clean Harbor, 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe 24,250 Vendor Code / Name Description Rental of Equipment High School) Total Requ 0 Qty 1.00 ees. Wireless acces Total Requ 0 Qty	14,400 Unit Price 14,400.00E s point est Distributions: 24,250 Unit Price	Dist. Amount 14,400.00 \$14,400.00	Dist. Freigh 0.0
<u>Req</u> Reg BFic 10-1100-16-54420 <u>Req</u>	quest Distribu quested By icker 0-3-27-00000 quest Distribu quested By	 Maint Service <u>utions</u> Ordered For Bob Ficker Rental Equipr <u>utions</u> Ordered For Bob Ficker 	es - Techno Note:	Proper Env ology Request # Item # 9 Cabling for licsenes for HS has 52 v chnology Request # Item # 9	ironmental Line # 13 moves, ad next 3 yrs. wireless AF Line # 23	Disposal of Chemicals (Clean Harbor) 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe 24,250 Vendor Code / Name Description) Total Requ 0 Qty 1.00 ees. Wireless acces Total Requ 0 Qty 1.00	14,400 Unit Price 14,400.00E s point est Distributions: 24,250 Unit Price 24,250.00E	Dist. Amount 14,400.00 \$14,400.00 \$14,400.00 Dist. Amount 24,250.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0
Req BFic 10-1100-16-54420 <u>Req</u> Req	quest Distribu quested By icker 0-3-27-00000 quest Distribu quested By	 Maint Service <u>utions</u> Ordered For Bob Ficker Rental Equipr <u>utions</u> Ordered For Bob Ficker 	es - Techno Note: ment - Tec	Proper Env ology Request # Item # 9 Cabling for licsenes for HS has 52 v chnology Request # Item # 9	ironmental Line # 13 moves, ad next 3 yrs. wireless AF Line # 23	Disposal of Chemicals (Clean Harbor, 14,400 Vendor Code / Name Description Maintenance Services High School ds and changes. Network consulting fe 24,250 Vendor Code / Name Description Rental of Equipment High School) Total Requ 0 Qty 1.00 ees. Wireless acces Total Requ 0 Qty 1.00	14,400 Unit Price 14,400.00E s point est Distributions: 24,250 Unit Price	Dist. Amount 14,400.00 \$14,400.00	Dist. Freigh 0.0 \$0.0 Dist. Freigh

						Budget Request	Payroll	Total Proposed		
						7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Nu	imber / Description	n				6/30/2017	6/30/2017	6/30/2017		
	<u>Request Distril</u>	outions								
	Requested By	Ordered For	•	Request #	Line #	Vendor Code / Name				
				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	BFicker	Bob Ficker		9	80		1.00	30,000.00E	30,000.00	0.0
			Note:	Telephone	local/long of	Telephone - High School listance and Cell charges. Includes System	n Support.			
				Full cost ne	eds to be b	udgeted for as Erate discount uncertain at t	this time.			
				Earthlink/S	ignet					
					0		Total Requ	est Distributions:	\$30,000.00	\$0.00
10-1100-00-	-55610-3-27-0000	0 Tuition to ot	her in-state	e public schoo	ols	7,500	0	7,500		
	<u>Request Distril</u>	outions								
	Requested By	Ordered For	•	Request #	Line #	Vendor Code / Name				
				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	BStack			6	930		1.00	7,500.00E	7,500.00	0.00
						SB-18				
			Note:	This amour requiremen		cover costs to send students out of district	t to meet the			
				requiremen	13 01 5 D -10	,	Total Requ	est Distributions:	\$7,500.00	\$0.00
0-1100-00-	-55620-3-27-0000	0 Tuition - Ou	t of State			20,500	0	20,500		
	<u>Request Distril</u>	outions								
	Requested By	Ordered For	•	Request #	Line #	Vendor Code / Name				
				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	BStack			6	920		1.00	20,500.00E	20,500.00	0.00
				-		NECC Program				
			Note:		-	y offset by renenue (a fee charged to stude Accuplacer testing	ents) and include	es		
				tution, text	.000k3, and	Accupited testing	Total Requ	est Distributions:	\$20,500.00	\$0.00
	55800 2 27 0000		1 D			1,900		1,900		
10-1100-00-	-55800-5-27-0000	0 Travel - Reg	ular Progra	am		1,900	0	1,900		
10-1100-00-	Request Distril	-	ular Progra	am		1,500	0	1,900		
10-1100-00		-	-	am Request #	Line #	Vendor Code / Name	0	1,900		
10-1100-00-	<u>Request Distril</u>	outions	-		Line #		0 Qty	Unit Price	Dist. Amount	Dist. Freight
10-1100-00-	<u>Request Distril</u>	outions	-	Request #	Line # 700	Vendor Code / Name			Dist. Amount 1,900.00	-
10-1100-00	<u>Request Distril</u> Requested By	outions	-	Request # Item #		Vendor Code / Name	Qty	Unit Price		-
10-1100-00	<u>Request Distril</u> Requested By	outions	-	Request # Item # 5	700	Vendor Code / Name Description	Qty 1.00	Unit Price 5,900.00E	1,900.00	0.00
	<u>Request Distril</u> Requested By MMundy	outions_ Ordered For	Note:	Request # Item # 5	700	Vendor Code / Name Description indistrict travel for teachers abursement for Professional Staff per CBA	Qty 1.00 Total Requ	Unit Price 5,900.00E est Distributions:		_
	Request Distril Requested By MMundy	Ordered For Ordered For 0 Supplies - A	Note:	Request # Item # 5	700	Vendor Code / Name Description indistrict travel for teachers	Qty 1.00	Unit Price 5,900.00E	1,900.00	0.00
	Request Distril Requested By MMundy -56100-3-27-0000 <u>Request Distril</u>	Ordered For Ordered For 0 Supplies - Ar putions	Note: rt	Request # Item # 5 Interdistrict	700 travel rein	Vendor Code / Name Description indistrict travel for teachers abursement for Professional Staff per CBA 11,000	Qty 1.00 Total Requ	Unit Price 5,900.00E est Distributions:	1,900.00	0.00
	Request Distril Requested By MMundy	Ordered For Ordered For 0 Supplies - Ar putions	Note: rt	Request # Item # 5 Interdistrict Request #	700 travel rein	Vendor Code / Name Description indistrict travel for teachers abursement for Professional Staff per CBA 11,000 Vendor Code / Name	Qty 1.00 Total Requ 0	Unit Price 5,900.00E est Distributions: 11,000	1,900.00	0.00 \$ 0.0 0
	Request Distril Requested By MMundy -56100-3-27-0000 Request Distril Requested By	Ordered For Ordered For 0 Supplies - Ar putions	Note: rt	Request # Item # 5 Interdistrict Request # Item #	700 travel rein Line #	Vendor Code / Name Description indistrict travel for teachers abursement for Professional Staff per CBA 11,000	Qty 1.00 Total Requ 0 Qty	Unit Price 5,900.00E est Distributions: 11,000 Unit Price	1,900.00	0.00 \$0.00 Dist. Freight
	Request Distril Requested By MMundy -56100-3-27-0000 <u>Request Distril</u>	Ordered For Ordered For 0 Supplies - Ar putions	Note: rt	Request # Item # 5 Interdistrict Request #	700 travel rein	Vendor Code / Name Description indistrict travel for teachers abursement for Professional Staff per CBA 11,000 Vendor Code / Name Description	Qty 1.00 Total Requ 0	Unit Price 5,900.00E est Distributions: 11,000	1,900.00	0.00 \$0.00 Dist. Freight
	Request Distril Requested By MMundy -56100-3-27-0000 Request Distril Requested By	Ordered For Ordered For 0 Supplies - Ar putions	Note: rt	Request # Item # 5 Interdistrict Request # Item #	700 travel rein Line # 10	Vendor Code / Name Description indistrict travel for teachers abursement for Professional Staff per CBA 11,000 Vendor Code / Name	Qty 1.00 Total Requ 0 Qty	Unit Price 5,900.00E est Distributions: 11,000 Unit Price	1,900.00	0.00
	Request Distril Requested By MMundy -56100-3-27-0000 Request Distril Requested By	Ordered For Ordered For 0 Supplies - Ar putions	Note: rt	Request # Item # 5 Interdistrict Request # Item # 6	700 travel rein Line # 10	Vendor Code / Name Description indistrict travel for teachers abursement for Professional Staff per CBA 11,000 Vendor Code / Name Description	Qty 1.00 Total Requ 0 Qty 1.00	Unit Price 5,900.00E est Distributions: 11,000 Unit Price	1,900.00	0.00 \$0.00 Dist. Freight

					Budget Request	Payroll	Total Proposed		
Account Nu	mber / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Request Distrib	outions							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	BStack		6	100	-	1.00	5,500.00E	5,500.00	0.0
					Instructional Supplies - Business				
		Note	: Misc. supp	lies to supp	ort academic and computer course offe	erings			
						Total Requ	est Distributions:	\$5,500.00	\$0.0
10-1100-05-	-56100-3-27-0000	0 Supplies - English			2,000	0	2,000		
	<u>Request Distrib</u>	outions							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	BStack		6	190	-	1.00	2,000.00E	2,000.00	0.00
					Instructional Supplies - English				
		Note	: Miscellane	ous Supplie	s for Department				
						Total Requ	est Distributions:	\$2,000.00	\$0.00
10-1100-06-	-56100-3-27-0000	0 Supplies - World L	anguage		1,500	0	1,500		
	Request Distrib	outions							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	Inquestica Dy	oracicality	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	BStack		6	740	Description	1.00	1,500.00E	1,500.00	0.00
	Dotter		Ū.	110	Instructional Supplies - World Lan		1,00010012	1,000100	0.00
		Note	: Miscellane	ous Departi	nent Supplies	guage			
				• • • • F • • F • • • •		Total Requ	est Distributions:	\$1,500.00	\$0.00
10-1100-08-	-56100-3-27-0000	0 Supplies - Physical	Educ		3,500	0	3,500		
10 1100 00	Request Distrik		Luue.		5,500	Ū	5,500		
	-		D + #	T #	New Jew Code / News				
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name	04	I		
	VCuor		Item # 11	10	Description	Qty 1.00	Unit Price 3,500.00E	Dist. Amount 3,500.00	Dist. Freight
	VGuay		11	10		1.00	5,500.00E	5,500.00	0.00
		Note	Miscellane	ous Supplie	Physical Education - Supplies		balls		
		Note			s: Shuttle Coacks, cones, scrimmage v	vests, various game	balls,		
		Note	CPR cards	, lungs, face		vests, various game	balls,		
		Note	CPR cards	, lungs, face	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500.	vests, various game .00 n CPR cards	balls, 1051 Distributions:	\$3,500.00	\$0.00
10-1100-09-	-56100-3-27-0000		CPR cards Able to ho	, lungs, face	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. ss to McGregor holding price for us or	vests, various game .00 n CPR cards Total Requ	est Distributions:	\$3,500.00	\$0.00
10-1100-09-		0 Supplies - Fam. &	CPR cards Able to ho	, lungs, face	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500.	vests, various game .00 n CPR cards		\$3,500.00	\$0.00
10-1100-09-	<u>Request Distrik</u>	0 Supplies - Fam. &	CPR cards Able to ho Cons. Sci.	, lungs, face ld line thank	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. (s to McGregor holding price for us or 6,745	vests, various game .00 n CPR cards Total Requ	est Distributions:	\$3,500.00	\$0.00
10-1100-09-		0 Supplies - Fam. &	CPR cards Able to ho Cons. Sci. Request #	, lungs, face ld line thank	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. ts to McGregor holding price for us or 6,745 Vendor Code / Name	vests, various game .00 n CPR cards Total Requ 0	test Distributions: 6,745		
10-1100-09-	<u>Request Distrib</u> Requested By	0 Supplies - Fam. &	CPR cards Able to ho Cons. Sci. Request # Item #	, lungs, face ld line thank Line #	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. (s to McGregor holding price for us or 6,745	vests, various game 1 .00 n CPR cards Total Requ 0 Qty	uest Distributions: 6,745 Unit Price	Dist. Amount	Dist. Freight
10-1100-09-	<u>Request Distrik</u>	0 Supplies - Fam. &	CPR cards Able to ho Cons. Sci. Request #	, lungs, face ld line thank	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. ts to McGregor holding price for us or 6,745 Vendor Code / Name Description	vests, various game .00 n CPR cards Total Requ 0 Qty 1.00	test Distributions: 6,745		
10-1100-09-	<u>Request Distrib</u> Requested By	0 Supplies - Fam. & <u>outions</u> Ordered For	CPR cards Able to ho Cons. Sci. Request # Item # 6	, lungs, face ld line thank Line # 240	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. ts to McGregor holding price for us or 6,745 Vendor Code / Name Description Instructional Supplies - Fam & Con	vests, various game 1 .00 n CPR cards Total Requ 0 Qty 1.00 n Sci	est Distributions: 6,745 Unit Price 6,745.00E	Dist. Amount	Dist. Freight
10-1100-09-	<u>Request Distrib</u> Requested By	0 Supplies - Fam. &	CPR cards Able to ho Cons. Sci. Request # Item # 6 : Supplies for	, lungs, face ld line thank Line # 240 or 3 year loo	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. ts to McGregor holding price for us or 6,745 Vendor Code / Name Description Instructional Supplies - Fam & Com ng Foods and Nutrition classes, 2 Text	vests, various game 1 .00 n CPR cards Total Requ 0 Qty 1.00 n Sci tiles classes and 1 H	uest Distributions: 6,745 Unit Price 6,745.00E	Dist. Amount	Dist. Freight
10-1100-09-	<u>Request Distrib</u> Requested By	0 Supplies - Fam. & <u>outions</u> Ordered For	CPR cards Able to hol Cons. Sci. Request # Item # 6 : Supplies for Development	, lungs, face ld line thank Line # 240 or 3 year lor ent class. Su	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. ts to McGregor holding price for us or 6,745 Vendor Code / Name Description Instructional Supplies - Fam & Con	vests, various game 1 .00 n CPR cards Total Requ 0 Qty 1.00 n Sci tiles classes and 1 H I preparation and tex	Unit Price 6,745 Unit Price 6,745.00E Juman xtiles	Dist. Amount	Dist. Freight
10-1100-09-	<u>Request Distrib</u> Requested By	0 Supplies - Fam. & <u>outions</u> Ordered For	CPR cards Able to hol Cons. Sci. Request # Item # 6 : Supplies for Developmon classes. Sa	, lungs, face ld line thank Line # 240 or 3 year lor ent class. Su	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. ts to McGregor holding price for us or 6,745 Vendor Code / Name Description Instructional Supplies - Fam & Com ng Foods and Nutrition classes, 2 Text upplies also include tools used in food ortant consideration in all classes and a	vests, various game 1 .00 n CPR cards Total Requ 0 Qty 1.00 n Sci tiles classes and 1 H I preparation and tes as tools wear they be	test Distributions: 6,745 Unit Price 6,745.00E fuman xtiles ecome	Dist. Amount 6,745.00	Dist. Freight
10-1100-09-	<u>Request Distrib</u> Requested By	0 Supplies - Fam. & <u>outions</u> Ordered For	CPR cards Able to hol Cons. Sci. Request # Item # 6 : Supplies for Developmon classes. Sa	, lungs, face ld line thank Line # 240 or 3 year lor ent class. Su afety is impo	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. ts to McGregor holding price for us or 6,745 Vendor Code / Name Description Instructional Supplies - Fam & Com ng Foods and Nutrition classes, 2 Text upplies also include tools used in food ortant consideration in all classes and a	vests, various game 1 .00 n CPR cards Total Requ 0 Qty 1.00 n Sci tiles classes and 1 H I preparation and tes as tools wear they be	Unit Price 6,745 Unit Price 6,745.00E Juman xtiles	Dist. Amount	Dist. Freight
	<u>Request Distrif</u> Requested By BStack	0 Supplies - Fam. & <u>outions</u> Ordered For	CPR cards Able to hol Cons. Sci. Request # Item # 6 : Supplies fo Developme classes. Sa dangerous	, lungs, face ld line thank Line # 240 or 3 year lor ent class. Su afety is impo	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. ts to McGregor holding price for us or 6,745 Vendor Code / Name Description Instructional Supplies - Fam & Com ng Foods and Nutrition classes, 2 Text upplies also include tools used in food ortant consideration in all classes and a	vests, various game 1 .00 n CPR cards Total Requ 0 Qty 1.00 n Sci tiles classes and 1 H I preparation and tes as tools wear they be	test Distributions: 6,745 Unit Price 6,745.00E fuman xtiles ecome	Dist. Amount 6,745.00	Dist. Freight
	<u>Request Distrif</u> Requested By BStack	0 Supplies - Fam. & <u>outions</u> Ordered For Note 0 Supplies - Tech Ed	CPR cards Able to hol Cons. Sci. Request # Item # 6 : Supplies fo Developme classes. Sa dangerous	, lungs, face ld line thank Line # 240 or 3 year lor ent class. Su afety is impo	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. (as to McGregor holding price for us or 6,745 Vendor Code / Name Description Instructional Supplies - Fam & Cor ng Foods and Nutrition classes, 2 Text upplies also include tools used in food ortant consideration in all classes and a h.	vests, various game 1 .00 n CPR cards Total Requ 0 Qty 1.00 n Sci tiles classes and 1 H I preparation and tex as tools wear they be Total Requ	est Distributions: 6,745 Unit Price 6,745.00E (uman xtiles ecome est Distributions:	Dist. Amount 6,745.00	Dist. Freight
	Request Distrif Requested By BStack	0 Supplies - Fam. & <u>putions</u> Ordered For Note 0 Supplies - Tech Ed <u>putions</u>	CPR cards Able to hol Cons. Sci. Request # Item # 6 : Supplies fo Developme classes. Sa dangerous	, lungs, face ld line thank Line # 240 or 3 year loo ent class. Su afety is impt to work wit	s: Shuttle Coacks, cones, scrimmage v shields, gym floor tape, etc. = \$3500. (as to McGregor holding price for us or 6,745 Vendor Code / Name Description Instructional Supplies - Fam & Cor ng Foods and Nutrition classes, 2 Text upplies also include tools used in food ortant consideration in all classes and a h.	vests, various game 1 .00 n CPR cards Total Requ 0 Qty 1.00 n Sci tiles classes and 1 H I preparation and tex as tools wear they be Total Requ	est Distributions: 6,745 Unit Price 6,745.00E (uman xtiles ecome est Distributions:	Dist. Amount 6,745.00	Dist. Freight

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
BStack		6	780		1.00	23,850.00E	23,850.00	0.00
				Instructional Supplies -Tec. Educ.				
	Note:	-		s (wood, metal, auto) - \$14850				
		CAD Supp	lies - \$1000	00	Total Peau	est Distributions:	\$23,850.00	\$0.00
					Total Kequ	est Distributions.	\$23,850.00	φ0.00
10-1100-11-56100-3-27-0000	00 Supplies - Math			2,500	0	2,500		
<u>Request Distrik</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #	200	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	380		1.00	2,500.00E	2,500.00	0.00
	Note:	Miscellane	ous departr	Instructional Supplies - Math nent supplies and math manipulatives				
	1000	Wilseemaneo	Jus ucparu	nent supplies and main manipulatives	Total Requ	est Distributions:	\$2,500.00	\$0.00
					-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
10-1100-12-56100-3-27-0000				3,700	0	3,700		
<u>Request Distrik</u>								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #	440	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	440	Instantional Constinue Maria	1.00	3,700.00E	3,700.00	0.00
	Note:	for replace	nent wind	Instructional Supplies - Music instrument mouthpieces, neck straps, per	roussion hands sti	aka		
	Note:	-		electronic cables for Concert and Jazz Ba				
	Note:	mallets, ree	ds, cases, e		ands. These are ite			
	Note:	mallets, ree must be rep instrumenta	ds, cases, e laced ever tion has gr	electronic cables for Concert and Jazz Ba y year due to the nature of usage for thes rown, there are more items that need to b	ands. These are ite se items. As our se maintained regu	ms that		
	Note:	mallets, ree must be rep instrumenta	ds, cases, e laced ever tion has gr	electronic cables for Concert and Jazz Ba y year due to the nature of usage for the	ands. These are ite se items. As our se maintained regu- lated supplies	ms that larly.	\$3 700 00	\$0.00
	Note:	mallets, ree must be rep instrumenta	ds, cases, e laced ever tion has gr	electronic cables for Concert and Jazz Ba y year due to the nature of usage for thes rown, there are more items that need to b s money for chorus (\$1500) for choral-re	ands. These are ite se items. As our se maintained regu- lated supplies	ms that	\$3,700.00	\$0.00
10-1100-13-56100-3-27-0000		mallets, ree must be rep instrumenta	ds, cases, e laced ever tion has gr	electronic cables for Concert and Jazz Ba y year due to the nature of usage for thes rown, there are more items that need to b	ands. These are ite se items. As our se maintained regu- lated supplies	ms that larly.	\$3,700.00	\$0.00
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\$0.00 Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00	Dist. Amount 2,500.00 \$2,500.00 Dist. Amount 300.00	2,500 Unit Price 128,271.00E est Distributions: 300 Unit Price 300.00E	0 Qty 1.00 Total Reque 0 Qty 1.00 standards, Total Reque	2,500 ne placement textbooks. 300 ne Books s, approaches, tactics	ital Plan for new an Vendor Code / Description Books - Curricul ital Plan for new an Vendor Code / Description Physical Educatio pup-dated on new g	Line # 30 e Year Cap Line # 20 oks to keep	ge Request # 15 1 Annual Five Request # 11 Various Bo	300ks - World Langua ons ordered For apital Replacement lans Note: 300ks - Physical Educ ions ordered For Note: 300ks - Tech. Educ.	Request Distrib Requested By ccoppola 0-08-56400-3-27-0000 Request Distrib Requested By VGuay
\$0.00 Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00	Dist. Amount 2,500.00 \$2,500.00 Dist. Amount 300.00	2,500 Unit Price 128,271.00E est Distributions: 300 Unit Price 300.00E	0 Qty 1.00 Total Reque 0 Qty 1.00 standards, Total Reque	2,500 ne placement textbooks. 300 ne Books ss, approaches, tactics 5,000	ital Plan for new an Vendor Code / Description Books - Curricul ital Plan for new an Vendor Code / Description Physical Educatio pup-dated on new g	Line # 30 e Year Cap Line # 20 oks to keep cy and conc	ge Request # 15 1 Annual Five Request # 11 Various Bo	300ks - World Langua ons ordered For apital Replacement lans Note: 300ks - Physical Educ ions ordered For Note: 300ks - Tech. Educ.	Request Distrib Requested By ccoppola 0-08-56400-3-27-00000 Request Distrib Requested By VGuay
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\$0.00 Dist. Freigh 0.00 \$0.00 \$0.00 \$0.00 Dist. Freigh	Dist. Amount 2,500.00 \$2,500.00 Dist. Amount 300.00 \$300.00 Dist. Amount	2,500 Unit Price 128,271.00E est Distributions: 300 Unit Price 300.00E est Distributions: 15,000 Unit Price	0 Qty 1.00 Total Reque 0 Standards, Total Reque 0 Qty	2,500 ne placement textbooks. 300 ne Books ss, approaches, tactics 5,000	ital Plan for new an Vendor Code / Description Books - Curricul ital Plan for new an Vendor Code / Description Physical Educati oup-dated on new g repts.	Line # 30 e Year Cap Line # 20 oks to keep ey and conc Line #	ge Request # 15 1 Annual Five	Books - World Langua ons Ordered For Capital Replacement lans Note: Books - Physical Educ ons Ordered For Books - Tech. Educ. ons Ordered For	Request Distrib Requested By ccoppola 0-08-56400-3-27-00000 Request Distrib Requested By VGuay 0-10-56400-3-27-00000 Request Distrib Request Distrib Request Distrib Request Distrib Request Distrib Request Distrib Request By
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				Budget Request	Payroll	Total Proposed		
Account Number / Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-1100-11-56400-3-27-00000	Books - Math			22,500	0	22,500		
<u>Request Distribu</u>	<u>itions</u>							
	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
ccoppola	Capital Replacement	15	30		1.00	128,271.00E	22,500.00	0.0
	Plans	1		Books - Curriculum				
	Note:	Annual Five	e Year Cap	ital Plan for new and replacement textb				
					Total Requ	est Distributions:	\$22,500.00	\$0.00
10-1100-12-56400-3-27-00000	Books - Music			6,500	0	6,500		
<u>Request Distribu</u>	itions							
Requested By		Request #	Line #	Vendor Code / Name				
1 0		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	450	•	1.00	6,500.00E	6,500.00	0.00
				Books - Music				
		year. We no performanc different en	ow have a r es. We wou semble mu	ar ever changing ensembles, new music number of groups that are in need of mo ald also like to start offering enrichment sic, such as saxophone quartet, brass qu	re sheet music for t groups that will r	equire		
		select choir	, jazz comb	bos, etc.	Total Requ	est Distributions:	\$6,500.00	\$0.0
							,	
				22,500	0	22,500		
<u>Request Distribu</u>	<u>itions</u>				0	22,500		
<u>Request Distribu</u>		Request #	Line #	Vendor Code / Name				
<u>Request Distribu</u> Requested By	<u>itions</u> Ordered For	Item #			Qty	Unit Price	Dist. Amount	0
<u>Request Distribu</u> Requested By ccoppola	<u>itions</u> Ordered For Capital Replacement	Item # 15	Line # 30	Vendor Code / Name Description			Dist. Amount 22,500.00	0
<u>Request Distribu</u> Requested By ccoppola	<u>itions</u> Ordered For Capital Replacement Plans	Item # 15 1	30	Vendor Code / Name Description Books - Curriculum	Qty 1.00	Unit Price		8
<u>Request Distribu</u> Requested By ccoppola	<u>itions</u> Ordered For Capital Replacement	Item # 15 1	30	Vendor Code / Name Description	Qty 1.00 pooks.	Unit Price		0.00
<u>Request Distribu</u> Requested By ccoppola	itions Ordered For Capital Replacement Plans Note:	Item # 15 1	30	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb	Qty 1.00 1.00 Total Requ	Unit Price 128,271.00E est Distributions:	22,500.00	0.00
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000	ntions Ordered For Capital Replacement Plans Note: Books - Social Studies	Item # 15 1	30	Vendor Code / Name Description Books - Curriculum	Qty 1.00 pooks.	Unit Price 128,271.00E	22,500.00	0.00
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 <u>Request Distribu</u>	ntions Ordered For Capital Replacement Plans Note: Books - Social Studies ntions	Item # 15 1 Annual Five	30 e Year Cap	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000	Qty 1.00 1.00 Total Requ	Unit Price 128,271.00E est Distributions:	22,500.00	0.00
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000	ntions Ordered For Capital Replacement Plans Note: Books - Social Studies ntions	Item # 15 1 Annual Five Request #	30 e Year Cap	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name	Qty 1.00 tooks. Total Requ	Unit Price 128,271.00E est Distributions: 2,000	22,500.00	0.00 \$0.0 0
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 <u>Request Distribu</u> Requested By	ntions Ordered For Capital Replacement Plans Note: Books - Social Studies ntions Ordered For	Item # 15 1 Annual Five Request # Item #	30 e Year Cap Line #	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000	Qty 1.00 Oooks. Total Requ 0 Qty	Unit Price 128,271.00E est Distributions: 2,000 Unit Price	22,500.00 	0.00 \$0.00
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 <u>Request Distribu</u> Requested By	ntions Ordered For Capital Replacement Plans Note: Books - Social Studies ntions Ordered For Capital Replacement	Item # 15 1 Annual Five Request # Item # 15	30 e Year Cap	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description	Qty 1.00 tooks. Total Requ	Unit Price 128,271.00E est Distributions: 2,000	22,500.00	0.00 \$0.00
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 <u>Request Distribu</u> Requested By	ntions Ordered For Capital Replacement Plans Note: Books - Social Studies ttions Ordered For Capital Replacement Plans	Item # 15 1 Annual Five Request # Item # 15 1	30 e Year Cap Line # 30	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum	Qty 1.00 Total Requ 0 Qty 1.00	Unit Price 128,271.00E est Distributions: 2,000 Unit Price	22,500.00 	0.00 \$ 0.0 0
Requested By ccoppola 10-1100-15-56400-3-27-00000 <u>Request Distribu</u> Requested By	ntions Ordered For Capital Replacement Plans Note: Books - Social Studies ntions Ordered For Capital Replacement	Item # 15 1 Annual Five Request # Item # 15 1	30 e Year Cap Line # 30	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description	Qty 1.00 Total Requ 0 Qty 1.00	Unit Price 128,271.00E est Distributions: 2,000 Unit Price	22,500.00 	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 <u>Request Distribu</u> Requested By ccoppola	ntions Ordered For Capital Replacement Plans Note: Books - Social Studies tions Ordered For Capital Replacement Plans Note:	Item # 15 1 Annual Five Request # Item # 15 1	30 e Year Cap Line # 30	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb	Qty 1.00 Total Requ 0 Qty 1.00 wooks. Total Requ	Unit Price 128,271.00E est Distributions: 2,000 Unit Price 128,271.00E est Distributions:	22,500.00 \$22,500.00 Dist. Amount 2,000.00	0.00 \$ 0.0 0 Dist. Freight 0.00
Request Distribut Requested By ccoppola 10-1100-15-56400-3-27-00000 Request Distribut Request Distribut Request d By ccoppola	ntions Ordered For Capital Replacement Plans Note: Books - Social Studies tions Ordered For Capital Replacement Plans Note:	Item # 15 1 Annual Five Request # Item # 15 1	30 e Year Cap Line # 30	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum	Qty 1.00 Total Requ 0 Qty 1.00	Unit Price 128,271.00E est Distributions: 2,000 Unit Price 128,271.00E	22,500.00 \$22,500.00 Dist. Amount 2,000.00	0.00 \$ 0.0 0 Dist. Freight 0.00
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 Request Distribu Requested By ccoppola 10-1100-05-56490-3-27-00000 Request Distribu	rtions Ordered For Capital Replacement Plans Note: Books - Social Studies rtions Ordered For Capital Replacement Plans Note: Videos - English	Item # 15 1 Annual Five Request # Item # 15 1 Annual Five	30 e Year Cap Line # 30 e Year Cap	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb	Qty 1.00 Total Requ 0 Qty 1.00 wooks. Total Requ	Unit Price 128,271.00E est Distributions: 2,000 Unit Price 128,271.00E est Distributions:	22,500.00 \$22,500.00 Dist. Amount 2,000.00	0.00 \$0.00 Dist. Freight 0.00
Request Distribut Requested By ccoppola 10-1100-15-56400-3-27-00000 Request Distribut Request Distribut Request d By ccoppola	rtions Ordered For Capital Replacement Plans Note: Books - Social Studies rtions Ordered For Capital Replacement Plans Note: Videos - English	Item # 15 1 Annual Five Request # 15 1 Annual Five Request #	30 e Year Cap Line # 30 e Year Cap	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 100 Vendor Code / Name	Qty 1.00 Total Requ 0 Qty 1.00 wooks. Total Requ	Unit Price 128,271.00E est Distributions: 2,000 Unit Price 128,271.00E est Distributions: 100	22,500.00 \$22,500.00 Dist. Amount 2,000.00 \$2,000.00	0.00 \$0.00 Dist. Freight 0.00 \$0.00
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 Request Distribu Requested By ccoppola 10-1100-05-56490-3-27-00000 Request Distribu Request Distribu Requested By	rtions Ordered For Capital Replacement Plans Note: Books - Social Studies rtions Ordered For Capital Replacement Plans Note: Videos - English	Item # 15 1 Annual Five Request # Item # 15 1 Annual Five Request # Item #	30 e Year Cap Line # 30 e Year Cap Line #	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb	Qty 1.00 oooks. 0 Qty 1.00 oooks. Total Requ 0	Unit Price 128,271.00E est Distributions: 2,000 Unit Price 128,271.00E est Distributions: 100 Unit Price	22,500.00 \$22,500.00 Dist. Amount 2,000.00 \$2,000.00 Dist. Amount	0.00 \$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 Request Distribu Requested By ccoppola	rtions Ordered For Capital Replacement Plans Note: Books - Social Studies rtions Ordered For Capital Replacement Plans Note: Videos - English	Item # 15 1 Annual Five Request # 15 1 Annual Five Request #	30 e Year Cap Line # 30 e Year Cap	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 100 Vendor Code / Name Description	Qty 1.00 Total Requ 0 Qty 1.00 wooks. Total Requ	Unit Price 128,271.00E est Distributions: 2,000 Unit Price 128,271.00E est Distributions: 100	22,500.00 \$22,500.00 Dist. Amount 2,000.00 \$2,000.00	0.00 \$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 Request Distribu Requested By ccoppola 10-1100-05-56490-3-27-00000 Request Distribu Request Distribu Requested By	Itions Ordered For Capital Replacement Plans Note: Books - Social Studies Itions Ordered For Capital Replacement Plans Note: Videos - English Itions Ordered For	Item # 15 1 Annual Five Request # Item # 15 1 Annual Five Request # Item # 6	30 e Year Cap Line # 30 e Year Cap Line # 210	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 100 Vendor Code / Name Description Videos - English	Qty 1.00 oooks. 0 Qty 1.00 oooks. Total Requ 0	Unit Price 128,271.00E est Distributions: 2,000 Unit Price 128,271.00E est Distributions: 100 Unit Price	22,500.00 \$22,500.00 Dist. Amount 2,000.00 \$2,000.00 Dist. Amount	0.00 \$0.00 Dist. Freight 0.00
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 Request Distribu Requested By ccoppola 10-1100-05-56490-3-27-00000 Request Distribu Request Distribu Requested By	rtions Ordered For Capital Replacement Plans Note: Books - Social Studies rtions Ordered For Capital Replacement Plans Note: Videos - English	Item # 15 1 Annual Five Request # Item # 15 1 Annual Five Request # Item # 6	30 e Year Cap Line # 30 e Year Cap Line # 210	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 100 Vendor Code / Name Description	Qty 1.00 Total Requ 0 O O O O O O O O O O O O O O O O O O	Unit Price 128,271.00E est Distributions: 2,000 Unit Price 128,271.00E est Distributions: 100 Unit Price	22,500.00 \$22,500.00 Dist. Amount 2,000.00 \$2,000.00 Dist. Amount	0.00 \$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distribu Requested By ccoppola 10-1100-15-56400-3-27-00000 Request Distribu Requested By ccoppola 10-1100-05-56490-3-27-00000 Request Distribu Request Distribu Requested By	ttions Ordered For Capital Replacement Plans Note: Books - Social Studies ttions Ordered For Capital Replacement Plans Note: Videos - English ttions Ordered For	Item # 15 1 Annual Five Request # Item # 15 1 Annual Five Request # Item # 6	30 e Year Cap Line # 30 e Year Cap Line # 210	Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 2,000 Vendor Code / Name Description Books - Curriculum ital Plan for new and replacement textb 100 Vendor Code / Name Description Videos - English	Qty 1.00 Total Requ 0 O O O O O O O O O O O O O O O O O O	Unit Price 128,271.00E est Distributions: 2,000 Unit Price 128,271.00E est Distributions: 100 Unit Price 100.00E	22,500.00 \$22,500.00 Dist. Amount 2,000.00 \$2,000.00 Dist. Amount 100.00	0.00 \$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight 0.00

					Budget Request	Payroll	Total Proposed		
					7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Number / Descriptio	n				6/30/2017	6/30/2017	6/30/2017		
<u>Request Distri</u>	butions_								
Requested By	Ordered For		Request #	Line #	Vendor Code / Name				
DC 1			ltem #	590	Description	Qty	Unit Price 300.00E	Dist. Amount	Dist. Freigh
BStack		6	0	580	Without Colours	1.00	300.00 <u>E</u>	300.00	0.0
		Note: N	Miscellane	ous science	Videos - Science videos and online services				
		Note. N	viiscenance	Jus science	videos and onnine services	Total Requ	est Distributions:	\$300.00	\$0.0
10-1100-15-56490-3-27-000	00 Videos - Socia	al Studies			500	0	500		
Request Distri									
Requested By		F	Request #	Line #	Vendor Code / Name				
Requested by	Gratitari		Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack		6		620	Description	1.00	500.00E	500.00	0.0
					Videos - Social Studies				
		Note: In	Instructiona	ıl DVD's					
						Total Requ	est Distributions:	\$500.00	\$0.0
10-1100-08-56500-3-27-000	00 Software - Phy	ysical Educ.			400	0	400		
Request Distri	butions	-							
Requested By		F	Request #	Line #	Vendor Code / Name				
			ltem #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
VGuay		1	11	30	-	1.00	400.00E	400.00	0.0
					Physical Education - Software				
		Note: In	Increase wo	ould to be s	ubscribe to new health curriculum suppo	ort			
								¢ 400.00	
						Total Requ	est Distributions:	\$400.00	\$0.00
10-1100-11-56500-3-27-000	00 Software - Ma	ath			3,375	Total Requ	3,375	\$400.00	\$0.00
		ath			3,375	_		\$400.00	\$0.00
<u>Request Distri</u>	butions_		Reauest #	Line #		_		\$400.00	\$0.0
	butions_	F	Request # [tem #	Line #	Vendor Code / Name	0	3,375		
<u>Request Distri</u>	butions_	F	ltem #	Line # 410		_		\$400.00 Dist. Amount 3,375.00	Dist. Freigh
<u>Request Distri</u> Requested By	butions_	F	ltem #		Vendor Code / Name	0 Qty	3,375 Unit Price	Dist. Amount	Dist. Freigh
<u>Request Distri</u> Requested By	<u>butions</u> Ordered For	F 1 6	ltem #	410	Vendor Code / Name Description Software - Math	0 Qty	3,375 Unit Price	Dist. Amount	Dist. Freight
<u>Request Distri</u> Requested By	<u>butions</u> Ordered For	F 1 6	Item #	410	Vendor Code / Name Description Software - Math	0 Qty 1.00	3,375 Unit Price	Dist. Amount	Dist. Freight 0.00
Request Distri Requested By BStack	<u>butions</u> Ordered For	F I 6 Note: A	Item #	410	Vendor Code / Name Description Software - Math	0 Qty 1.00	3,375 Unit Price 3,375.00E est Distributions:	Dist. Amount 3,375.00	Dist. Freigh 0.00
Request Distri Requested By BStack 10-1100-12-56500-3-27-000	butions Ordered For	F I 6 Note: A	Item #	410	Vendor Code / Name Description Software - Math Software	0 Qty 1.00 Total Requ	3,375 Unit Price 3,375.00E	Dist. Amount 3,375.00	Dist. Freigh 0.00
Request Distri Requested By BStack 10-1100-12-56500-3-27-0000 <u>Request Distri</u>	butions Ordered For 00 Software - Mu butions.	H I 6 Note: A usic	l tem # 5 ALEKS Ma	410 ath Support	Vendor Code / Name Description Software - Math Software 1,200	0 Qty 1.00 Total Requ	3,375 Unit Price 3,375.00E est Distributions:	Dist. Amount 3,375.00	Dist. Freight 0.00
Request Distri Requested By BStack 10-1100-12-56500-3-27-000	butions Ordered For 00 Software - Mu butions.	F I 6 Note: A usic	ltem # 5 ALEKS Ma Request #	410 ath Support	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name	0 Qty 1.00 Total Requ 0	3,375 Unit Price 3,375.00E est Distributions: 1,200	Dist. Amount 3,375.00 \$3,375.00	Dist. Freigh 0.00
Request Distri Requested By BStack 10-1100-12-56500-3-27-0000 <u>Request Distri</u>	butions Ordered For 00 Software - Mu butions.	F I 6 Note: A usic	ltem # 5 ALEKS Ma Request # Item #	410 ath Support	Vendor Code / Name Description Software - Math Software 1,200	0 Qty 1.00 Total Requ	3,375 Unit Price 3,375.00E est Distributions:	Dist. Amount 3,375.00	Dist. Freigh 0.00 \$0.00 Dist. Freight
Request Distri Requested By BStack 10-1100-12-56500-3-27-000 <u>Request Distri</u> Requested By	butions Ordered For 00 Software - Mu butions.	F I 6 Note: A usic F I	ltem # 5 ALEKS Ma Request # Item #	410 ath Support Line #	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name	0 Qty 1.00 Total Requ 0 Qty	3,375 Unit Price 3,375.00E est Distributions: 1,200 Unit Price	Dist. Amount 3,375.00 \$3,375.00 Dist. Amount	Dist. Freigh 0.00 \$0.00 Dist. Freight
Request Distri Requested By BStack 10-1100-12-56500-3-27-000 <u>Request Distri</u> Requested By	butions Ordered For 00 Software - Mu butions Ordered For	F I O Note: A usic F I 6	ltem # 5 ALEKS Ma Request # ltem # 5	410 hth Support Line # 940	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name Description	0 Qty 1.00 Total Requ 0 Qty 1.00	3,375 Unit Price 3,375.00E est Distributions: 1,200 Unit Price 1,200.00E	Dist. Amount 3,375.00 \$3,375.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By BStack 10-1100-12-56500-3-27-000 <u>Request Distri</u> Requested By	butions Ordered For 00 Software - Mu butions Ordered For	F I Note: A usic F I 6 Note: fo	Item # 5 ALEKS Ma Request # Item # 5 For licenses	410 ath Support Line # 940 to continue	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name Description Software - Music	0 Qty 1.00 Total Requ 0 Qty 1.00 initiative, original ation software,	3,375 Unit Price 3,375.00E est Distributions: 1,200 Unit Price 1,200.00E	Dist. Amount 3,375.00 \$3,375.00 Dist. Amount 1,200.00	Dist. Freigh 0.00 \$0.00 Dist. Freigh 0.00
Request Distri Requested By BStack 10-1100-12-56500-3-27-000 <u>Request Distri</u> Requested By	butions Ordered For 00 Software - Mu butions Ordered For	F I Note: A usic F I 6 Note: fo	Item # 5 ALEKS Ma Request # Item # 5 For licenses	410 ath Support Line # 940 to continue	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name Description Software - Music e and expand the use of the SmartMusic : or other programs like Finale Music Nota	0 Qty 1.00 Total Requ 0 Qty 1.00 initiative, original ation software, Total Requ	3,375 Unit Price 3,375.00E est Distributions: 1,200 Unit Price 1,200.00E Ily est Distributions:	Dist. Amount 3,375.00 \$3,375.00 Dist. Amount	\$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00
Request Distri Requested By BStack 10-1100-12-56500-3-27-000 <u>Request Distri</u> Requested By BStack	butions Ordered For 00 Software - Mu butions Ordered For	F I o Note: A I USIC F I 6 Note: fa	Item # 5 ALEKS Ma Request # Item # 5 For licenses	410 ath Support Line # 940 to continue	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name Description Software - Music e and expand the use of the SmartMusic	0 Qty 1.00 Total Requ 0 Qty 1.00 initiative, original ation software,	3,375 Unit Price 3,375.00E est Distributions: 1,200 Unit Price 1,200.00E	Dist. Amount 3,375.00 \$3,375.00 Dist. Amount 1,200.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
Request Distri Requested By BStack 10-1100-12-56500-3-27-000 <u>Request Distri</u> Requested By BStack	butions Ordered For 00 Software - Mu butions Ordered For 00 New Equipme	F I o Note: A I USIC F I 6 Note: fa	Item # 5 ALEKS Ma Request # Item # 5 For licenses	410 ath Support Line # 940 to continue	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name Description Software - Music e and expand the use of the SmartMusic : or other programs like Finale Music Nota	0 Qty 1.00 Total Requ 0 Qty 1.00 initiative, original ation software, Total Requ	3,375 Unit Price 3,375.00E est Distributions: 1,200 Unit Price 1,200.00E Ily est Distributions:	Dist. Amount 3,375.00 \$3,375.00 Dist. Amount 1,200.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
Request Distri Requested By BStack 10-1100-12-56500-3-27-000 <u>Request Distri</u> Requested By BStack 10-1100-02-57310-3-27-000 <u>Request Distri</u>	butions Ordered For 00 Software - Mu butions Ordered For 00 New Equipme	F I O Note: A Usic F I O Note: f f f f ent - Art	Item # 5 ALEKS Ma Request # Item # 5 For licenses	410 ath Support Line # 940 to continue SAU, and fo	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name Description Software - Music e and expand the use of the SmartMusic : or other programs like Finale Music Nota	0 Qty 1.00 Total Requ 0 Qty 1.00 initiative, original ation software, Total Requ	3,375 Unit Price 3,375.00E est Distributions: 1,200 Unit Price 1,200.00E Ily est Distributions:	Dist. Amount 3,375.00 \$3,375.00 Dist. Amount 1,200.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
Requested By BStack 10-1100-12-56500-3-27-000 <u>Request Distri</u> Requested By BStack 10-1100-02-57310-3-27-000 <u>Request Distri</u> Requested By	butions Ordered For 00 Software - Mu butions Ordered For 00 New Equipme butions.	F I O Note: A Usic Note: f f f ent - Art F I	tem # 5 ALEKS Ma Request # Item # 5 for licenses funded by S Request # Item #	410 th Support Line # 940 to continue SAU, and fo Line #	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name Description Software - Music e and expand the use of the SmartMusic r or other programs like Finale Music Nota	0 Qty 1.00 Total Requ 0 Qty 1.00 initiative, original ation software, Total Requ 0 0	3,375 Unit Price 3,375.00E est Distributions: 1,200 Unit Price 1,200.00E Ily est Distributions: 235 Unit Price	Dist. Amount 3,375.00 \$3,375.00 Dist. Amount 1,200.00 \$1,200.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00 Dist. Freight
Request Distri Requested By BStack 10-1100-12-56500-3-27-000 <u>Request Distri</u> Requested By BStack 10-1100-02-57310-3-27-000 <u>Request Distri</u>	butions Ordered For 00 Software - Mu butions Ordered For 00 New Equipme butions.	F I O Note: A Usic Note: f f f ent - Art F	tem # 5 ALEKS Ma Request # Item # 5 for licenses funded by S Request # Item #	410 ath Support Line # 940 to continue SAU, and fo	Vendor Code / Name Description Software - Math Software 1,200 Vendor Code / Name Description Software - Music e and expand the use of the SmartMusic i or other programs like Finale Music Note	0 Qty 1.00 Total Requ 0 Qty 1.00 initiative, original ation software, Total Requ 0	3,375 Unit Price 3,375.00E est Distributions: 1,200 Unit Price 1,200.00E Ily est Distributions: 235	Dist. Amount 3,375.00 \$3,375.00 Dist. Amount 1,200.00 \$1,200.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00

		Total Proposed	Payroll	Budget Request				
		7/1/2016 -	7/1/2016 -	7/1/2016 -				Newber / Decemention
		6/30/2017	6/30/2017	6/30/2017			1	Number / Description
\$0.0	\$235.00	est Distributions:	Total Reque					
		1,000	0	1,000		1	0 New Equipment - Math	-11-57310-3-27-0000
							utions	<u>Request Distrib</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	1,000.00	1,000.00E	1.00		400	6		BStack
				New Equipment - Math				
* ***				instructional tools	rning math	Blended lea	Note:	
\$0.0	\$1,000.00	est Distributions:	Total Reque					
		1,500	0	1,500		nce) New Equipment - Scier	-13-57310-3-27-0000
							utions	Request Distrib
				Vendor Code / Name	Line #	Request #		Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	1,500.00	1,500.00E	1.00		590	6		BStack
	,	,		New Equipment - Science				
				Teen Equipment Science	assware -	Assorted gl	Note:	
				t tubes		flasks, beak		
\$0.0	\$1,500.00	est Distributions:	Total Reque					
		5,000	0	5,000		rt) Replace Equipment - A	-02-57350-3-27-0000
		2,000	Ū	2,000				Request Distrib
				Vendor Code / Name	Line #	Request #		Requested By
Diet Englah	D'-4 A	U	0		Line #	Item #	Ordered For	Requested by
Dist. Freight	Dist. Amount 5,000.00	Unit Price 5,000.00E	Qty 1.00	Description	50	ftem # 6		BStack
0.00	5,000.00	5,000.00E	1.00	Replacement Equipment - Art	50	0		DStack
				graphy and Ceramics equipment	ious Photo	Replace var	Note:	
\$0.00	\$5,000.00	est Distributions:	Total Reque	supry and corumes equipment	ious i notog	Replace val	1000	
			-					
		500				usiness	O Replace Equipment - B	-03-57350-3-27-0000
			0	500				
			0	500			utions_	<u>Request Distrib</u>
			0	Sub Vendor Code / Name	Line #	Request #		<u>Request Distrib</u> Requested By
-	Dist. Amount	Unit Price	Qty			Item #		Requested By
-	Dist. Amount 500.00			Vendor Code / Name Description	Line # 120	•		-
-		Unit Price	Qty	Vendor Code / Name Description Replacement Equipment - Business	120	Item # 6	Ordered For	Requested By
0.00	500.00	Unit Price 500.00E	Qty 1.00	Vendor Code / Name Description	120	Item # 6		Requested By
0.00		Unit Price	Qty 1.00	Vendor Code / Name Description Replacement Equipment - Business	120	Item # 6	Ordered For	Requested By
0.00	500.00	Unit Price 500.00E	Qty 1.00	Vendor Code / Name Description Replacement Equipment - Business	120	Item # 6 Replace/upo	Ordered For	Requested By BStack
0.00	500.00	Unit Price 500.00E est Distributions:	Qty 1.00 Total Reque	Vendor Code / Name Description Replacement Equipment - Business equipement for the business department	120	Item # 6 Replace/upo	Ordered For Note:) Replace Equipment - Pl	Requested By BStack
0.00	500.00	Unit Price 500.00E est Distributions:	Qty 1.00 Total Reque	Vendor Code / Name Description Replacement Equipment - Business equipement for the business department 7,785	120 date aging e	Item # 6 Replace/upo	Ordered For Note:) Replace Equipment - Pl utions.	Requested By BStack -08-57350-3-27-00000 Request Distrib
0.00	500.00	Unit Price 500.00E est Distributions: 7,785	Qty 1.00 Total Reque	Vendor Code / Name Description Replacement Equipment - Business equipement for the business department 7,785 Vendor Code / Name	120 date aging e	Item # 6 Replace/upo hysical Ed Request #	Ordered For Note:) Replace Equipment - Pl utions.	Requested By BStack
0.00 \$0.00 Dist. Freight	500.00	Unit Price 500.00E est Distributions:	Qty 1.00 Total Reque	Vendor Code / Name Description Replacement Equipment - Business equipement for the business department 7,785	120 date aging e	Item # 6 Replace/upo	Ordered For Note:) Replace Equipment - Pl utions.	Requested By BStack -08-57350-3-27-00000 Request Distrib
0.00 \$0.00 Dist. Freight	500.00	Unit Price 500.00E est Distributions: 7,785 Unit Price	Qty 1.00 Total Reque 0 Qty 1.00	Vendor Code / Name Description Replacement Equipment - Business equipement for the business department 7,785 Vendor Code / Name Description	120 date aging e Line #	Item # 6 Replace/upo hysical Ed Request # Item #	Ordered For Note:) Replace Equipment - Pl utions.	Requested By BStack -08-57350-3-27-00000 <u>Request Distrib</u> Requested By
0.00 \$0.00 Dist. Freight	500.00	Unit Price 500.00E est Distributions: 7,785 Unit Price 3,500.00E	Qty 1.00 Total Reque 0 Qty 1.00 pment	Vendor Code / Name Description Replacement Equipment - Business equipement for the business department 7,785 Vendor Code / Name	120 date aging e Line # 40	Item # 6 Replace/upo hysical Ed Request # Item # 11	Ordered For Note:) Replace Equipment - Pl utions.	Requested By BStack -08-57350-3-27-00000 <u>Request Distrib</u> Requested By
0.00 \$0.00 Dist. Freight 0.00	500.00 \$500.00 Dist. Amount 3,500.00	Unit Price 500.00E est Distributions: 7,785 Unit Price 3,500.00E ment, fit	Qty 1.00 Total Reque 0 Qty 1.00 pment ds, fitness equipt	Vendor Code / Name Description Replacement Equipment - Business equipement for the business department 7,785 Vendor Code / Name Description Physical Education Replacement Equi	120 date aging e Line # 40 ous Euipme cones, rack	Item # 6 Replace/upo hysical Ed Request # Item # 11 Miscellaneo balls,large	Ordered For Note: D Replace Equipment - Pl utions Ordered For Note:	Requested By BStack -08-57350-3-27-00000 <u>Request Distrib</u> Requested By VGuay
0.00 \$0.00 Dist. Freight 0.00	500.00	Unit Price 500.00E est Distributions: 7,785 Unit Price 3,500.00E	Qty 1.00 Total Reque 0 Qty 1.00 pment	Vendor Code / Name Description Replacement Equipment - Business equipement for the business department 7,785 Vendor Code / Name Description Physical Education Replacement Equi nt: Core training equipment, exercise bar	120 date aging e Line # 40 ous Euipme	Item # 6 Replace/upo hysical Ed Request # Item # 11 Miscellaneo	Ordered For Note: D Replace Equipment - Pl utions Ordered For Note: Capital Replacement	Requested By BStack -08-57350-3-27-00000 <u>Request Distrib</u> Requested By
Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 0.00	500.00 \$500.00 Dist. Amount 3,500.00	Unit Price 500.00E est Distributions: 7,785 Unit Price 3,500.00E ment, fit	Qty 1.00 Total Reque 0 Qty 1.00 pment ds, fitness equipt	Vendor Code / Name Description Replacement Equipment - Business equipement for the business department 7,785 Vendor Code / Name Description Physical Education Replacement Equi nt: Core training equipment, exercise bar	120 date aging e Line # 40 ous Euipme cones, rack 10	Item # 6 Replace/upo hysical Ed Request # Item # 11 Miscellanec balls,large 15 1	Ordered For Note: D Replace Equipment - Pl utions Ordered For Note:	Requested By BStack -08-57350-3-27-00000 <u>Request Distrib</u> Requested By VGuay

			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>	outions							
10-1100-06	-58100-3-27-0000	0 Dues - World Languag	ge		350	0	350		
		Note:	institutiona	1 memoersi	nip for NCTE (National Council of '		est Distributions:	\$200.00	\$0.0
		Notes	Institutions	1 mambara	Dues - English	Techare of English)			
	BStack		6	960		1.00	200.00E	200.00	0.0
			Item #	o	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>								
10-1100-05	-58100-3-27-0000	0			200	0	200		
								40,00000	ψυι
		11010:	2 sintual 1.1V	e rear Cap		Total Recu	est Distributions:	\$8,550.00	\$0.0
		Note:	1 Annual Fiv	e Year Can	Furniture ital Plan for Furniture				
	ccoppola	Capital Replacement Plans	15	50	Euroituro	1.00	52,936.50E	8,550.00	0.0
	000mmol-	Comital Doubserver	Item #	50	Description	Qty	Unit Price	Dist. Amount	Dist. Freig
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>	outions							
10-1100-00	-57370-3-27-0000	0 Replace Furniture - Re	gular Progran	n	8,550	0	8,550		
						Total Requ	est Distributions:	\$13,000.00	\$0.0
		Note:	Annual Fiv	e Year Cap	ital Plan for Musicial Instruments	m () n		¢12.000.00	¢0.(
		Plans	1	N G	Musicial Instruments				
	ccoppola	Capital Replacement	15	60		1.00	32,290.00E	13,000.00	0.0
			Item #	60	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>	outions							
0-1100-12	-57350-3-27-0000	0 Replace Equipment - 1	Music		13,000	0	13,000		
						-		φ11,000.00	φ υ. ι
						Total Decay	est Distributions:	\$11,000.00	\$0.0
			-		cal planer blades				
		Note:	Annual repl	lacement of	f power tools, hand tools, welding to				
	BStack		0	790	Repacement Equipment -Tech. I	1.00	11,000.00E	11,000.00	0.0
	DStool		Item # 6	790	Description	Qty	Unit Price 11,000.00E	Dist. Amount	Dist. Freigh 0.0
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>								
10-1100-10	-57350-3-27-0000	0 Replace Equipment - 7	Fech. Educ.		11,000	0	11,000		
						rotai kequ	est Distributions:	\$1,000.00	\$0. 0
			making rep	lacement a	better use of community funds.	T_4-1 D-	oot Distributi	¢1 000 00	\$0.0
		Note:	Replacemen	nt of equip	ment/ appliances as they break and i	repair becomes too exp	bensive		
					Replace Equipment - Fam & Co		,	,	
	BStack		6	260	Description	1.00	1,000.00E	1,000.00	0.0
	Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	<u>Request Distrib</u>		D (#	.					
10-1100-09		0 Replace Equipment - I	Fam. & Cons.	Sci.	1,000	0	1,000		
	-				6/30/2017	6/30/2017	6/30/2017		
Account Nu	umber / Description				7/1/2016 -	7/1/2016 -	7/1/2016 -		

				Budget Request	Payroll	Total Proposed		
Account Number / Description	ı			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
BStack		6	760		1.00	350.00E	350.00	0.0
	Note:	NHWLTA, honor socie		Dues - World Language d AATSP Institutional memebrship an or SRHS	d membership to all	low for		
					Total Requ	est Distributions:	\$350.00	\$0.00
10-1100-11-58100-3-27-0000) Dues - Math			104	0	104		
<u>Request Distrib</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #	120	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	420	Dues - Math	1.00	104.00E	104.00	0.00
	Note:	Departmen	t Dues to N	CTM for an institutional membership				
					Total Requ	est Distributions:	\$104.00	\$0.00
10-1100-12-58100-3-27-0000) Dues - Music			500	0	500		
Request Distrib				200	Ŭ	200		
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	480		1.00	500.00E	500.00	0.00
				Dues - Music				
	Note:		-	aid to various music organizations (Nat IENC), New Hampshire Music Educat		r Music		
			()	F		est Distributions:	\$500.00	\$0.00
10-1100-15-58100-3-27-0000) Dues - Social Studies			350	0	350		
Request Distrib								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	910		1.00	350.00E	350.00	0.00
				Dues - Social Studies				
	Note:	National So	ocial Studie	s Teacher Dues institutional members		est Distributions:	\$350.00	\$0.00
					-		φ.2.0100	φ0.00
10-1210-19-51120-3-27-0000	-	-		0	151,273	151,273		
10-1210-19-51140-3-27-0000		0		0	115,824	115,824		
10-1210-19-51220-3-27-0000				0	5,077	5,077		
10-1210-19-51240-3-27-0000		Spec Educ.		0	11,375	11,375		
10-1210-19-52130-3-27-0000	-			0	870	870		
10-1210-19-52200-3-27-0000	-			0	21,691	21,691		
10-1210-19-52310-3-27-0000				0 0	12,938	12,938		
10-1210-19-52320-3-27-0000		0		0	23,704 952	23,704 952		
10-1210-19-52500-3-27-0000 10-1210-19-52600-3-27-0000				0	932 936	932 936		
10-1210-19-52900-3-27-0000				125	930	125		
Request Distrib		ents - mgn		125	0	125		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
DLeguillon	Special Education	8	513		1.00	125.00E	125.00	0.00

11/13/2015 6:56:53PM

				Budget Request	Payroll	Total Proposed		
account Number / Descriptio	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Reimburse	ment for Pa	uraeducator certification.	0/30/2017	0/30/2017		
		High Scho	ol					
		ingn beno			Total Requ	est Distributions:	\$125.00	\$0.0
0-1210-19-53300-3-27-0000 <u>Request Distri</u>	-	e Educ.		91,415	0	91,415		
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	43		1.00	67,525.00E	67,525.00	0.0
	Note:	Direct Edu	cational Se	Direct Educational Services				
		Physical T	herapy					
		(Provides c	lirect servic	e to students who have a mobility han	ndicap). 2,500.00			
		Contracted	Occupation	nal Therapy Services @ 75.00 per hou	ur 18,900.00			
		Contracted	services fo	r Hearing Impaired student @ 75.00 p	per hour 10,500.00	1		
		Tutoring se	ervices @ \$	75.00 per hour	35,625.00			
DLeguillon	Special Education	8	53		1.00	8,500.00E	8,500.00	0.0
	Note:	Outside Stu	ident Servi	Outisde Evaluations ces Evaluations:				
				ogicals, comprehensive psychoeducat s, second opinion evaluations. High So	-			
		psychoedu	cational eva	aluation services exclusively. These e	valuations can vary	between		
DLeguillon	Special Education	\$1,000.00 a 8	and \$3,000. 620	00 per evaluations. Also vocational A	Assessments (4 @ \$2 1.00	250.00) 15,390.00E	15,390.00	0.0
Ū.	•			Part Time Speech & Language Pat	hologist - High Sch	ool		
	Note:	Part time S	peech & La	anguage Pathologist				
		20 hours pe	er week @	\$81.00 per hour (contracted services)				
		High Scho	ol		Total Dogu	ogt Digtributiong.	\$91,415.00	\$0.0
)-1210-19-55610-3-27-0000	0 Triting In State Ser	- T-h		82,600	1 otal Kequ	est Distributions: 82,600	\$91,415.00	\$0.0
0-1210-19-55010-5-27-0000 <u>Request Distri</u>		c Educ.		82,000	0	82,000		
Requested By		Request #	Line #	Vendor Code / Name				
i v		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	60	•	1.00	70,000.00E	70,000.00	0.0
				Tuition - Public				
	Note:	Tuitions fo LEA's.	r special ne	eds students in an out of district and p	oublic program, othe	r in state		
		SST - Spec	ial Ed. tuiti	ion @ 150%				

SST - Special Ed. tuition @ 150%

				Budget Request	Payroll	Total Proposed		
Account Number / Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
DLeguillon	Special Education	8	61		1.00	12,600.00E	12,600.00	0.00
				Tuition - Public				
	Note:	Tuitions for LEA's	special ne	eds student in out of district and public p	programs, other in	state		
					Total Requ	est Distributions:	\$82,600.00	\$0.00
10-1210-19-55620-3-27-00000) Tuition Out-Of-State -	Spec Educ.		55,146	0	55,146		
<u>Request Distribu</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
DX 111	a	Item #	72	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
DLeguillon	Special Education	8	73	Tritica Out of State New Dublic	1.00	55,146.00E	55,146.00	0.00
	Note:	Tuition For	Special Ne	Tuition - Out of State - Non-Public eeds Out of State Non-Public programs				
			•	1.0				
					Total Requ	est Distributions:	\$55,146.00	\$0.00
10-1210-19-55640-3-27-00000) Tuition - Non Public -	Spec Educ.		177,000	0	177,000		
Request Distrib		1						
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
DLeguillon	Special Education	8	81		1.00	177,000.00E	177,000.00	0.00
	Note:			Non-Public Programs & State Institu	tions 26,00	0.00		
	Note.				20,000	0.00		
					51,00	0.00		
					10,00	00.00		
					5,00	0.00		
					95,00	00.00		
					Total Requ	est Distributions:	\$177,000.00	\$0.00
10-1210-19-56100-3-27-00000) Supplies - Spec Educ.			2,000	0	2,000		
<u>Request Distribu</u>	utions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	640		1.00	2,000.00E	2,000.00	0.00
	Note:	Miscellane	us Departi	Instruct Supplies - Special Education nent Supplies				
	1000	Wilseemaned	Jus Depurt	ien supples	Total Requ	est Distributions:	\$2,000.00	\$0.00
10-1210-19-56400-3-27-00000) Pooka Spoo Edua			2,000	0	2,000		
Request Distrib	-			2,000	0	2,000		
Requested By		Request #	Line #	Vendor Code / Name				
1		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	650	-	1.00	2,000.00E	2,000.00	0.00
				Instructional Books - Special Ed				
	Note:	Study Skills	s Workboo	ks, Life Skills Workbooks, Books on Ta	-		¢2 000 02	ά Ω Ω2
					Total Requ	est Distributions:	\$2,000.00	\$0.00

				Budget Request	Payroll	Total Proposed		
Account Number / Description	1			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-1211-19-55620-3-27-0000) Tuition Out of State -	Summer		23,080	0	23,080		
<u>Request Distrib</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #	_	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	5		1.00	500.00E	500.00	0.0
	Note:	Summer Co	ontracted So	Summer Contracted Services				
				for specific students				
DLeguillon	Special Education	8	12		1.00	22,580.00E	22,580.00	0.0
	N. (Summer Tuitions Out Of State				
	Note:				Total Requ	est Distributions:	\$23,080.00	\$0.0
10-1211-19-55640-3-27-0000) Tuition - Non Public -	Summer		16,301	0	16,301		
<u>Request Distrib</u>	utions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
D7	a	Item #	21	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	21	Summer Tuitions-Non Public	1.00	16,301.00E	16,301.00	0.0
	Note:			Summer Tuttons-Non Public				
					Total Requ	est Distributions:	\$16,301.00	\$0.0
10-1230-00-51120-3-27-0000) Homebase Educ Salari	es - High		0	131,469	131,469		
10-1230-00-51140-3-27-0000) Supp Staff Sal Homeb	ase - High		0	38,255	38,255		
10-1230-00-52130-3-27-0000) Life Ins - High			0	255	255		
10-1230-00-52200-3-27-0000) Fica - High			0	12,984	12,984		
10-1230-00-52310-3-27-0000) Non-Tchr Retirement	High		0	4,273	4,273		
10-1230-00-52320-3-27-0000) Teacher Retirement - I	ligh		0	20,601	20,601		
10-1230-00-52500-3-27-0000) Unemployment Comp	- High		0	392	392		
10-1230-00-52600-3-27-0000) Workers Comp - High			0	560	560		
10-1230-00-53300-3-27-0000	Other Prof Services - I	ligh		3,500	0	3,500		
<u>Request Distrib</u>								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
DLeguillon	Special Education	Item # 8	320	Description	Qty 1.00	Unit Price 3,500.00E	Dist. Amount 3,500.00	Dist. Freigh 0.0
				HOMEBASE- Consultation				
	Note:	Homebase-						
			-	dventurelore four times per year or th				
		Adventure	Based Prog	rams for Student's to achieve counseli	0 0	est Distributions:	\$3,500.00	\$0.0
10-1230-00-56100-3-27-0000) Supplies - Homebase			1,000	0	1,000		
<u>Request Distrib</u>	utions_							
		D	I ine #	Vendor Code / Name				
Requested By	Ordered For	Request #	Line "	Venuor Coue / Funite				

		Total Proposed	Payroll		Budget Request				
		7/1/2016 - 6/30/2017	/2016 - 0/2017		7/1/2016 - 6/30/2017				ccount Number / Description
0.00	1,000.00	1,000.00E	1.00			330	8	Special Education	DLeguillon
					HOMEBASE - Supplies				
					erials	Supplies/mat	Homebase S	Note:	
			ns	Skills prog	-vocational and Adult Livin	eded for pre	Materials no		
\$0.00	\$1,000.00	st Distributions:	Total Reque						
		800	0		800		iebase) New Equipment - Hom	-1230-00-57310-3-27-00000
									Request Distrib
					Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty		Description		Item #		
0.00	800.00	800.00E	1.00			340	8	Special Education	DLeguillon
					HOMEBASE - Equipment	Equipment	Homebase -	Note:	
		am for	mebase progr	within the	ace and repair equipment use				
			1 0			-	Adult Livin		
\$0.00	\$800.00	est Distributions:	Total Reque						
		58,652	58,652		0		lges II/High) Reg Educ Salaries/Brid	-1240-00-51120-3-27-00000
		89,071	89,071		0		dges II-High) Supp Staff Salaries-Bri	-1240-00-51140-3-27-00000
		360	360		0) Life Ins - High	-1240-00-52130-3-27-00000
		11,301	11,301		0) Fica - High	-1240-00-52200-3-27-00000
		9,949	9,949		0		High) Non-Tchr Retirement -	-1240-00-52310-3-27-00000
		9,191	9,191		0		Iigh) Teacher Retirement - H	-1240-00-52320-3-27-00000
		490	490		0		- High) Unemployment Comp	-1240-00-52500-3-27-00000
		487	487		0) Workers Comp - High	-1240-00-52600-3-27-00000
		5,000	0		5,000		fe Sklills	Other Prof Services/Lit	-1240-00-53300-3-27-00000
								utions_	<u>Request Distrib</u>
					Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty		Description		Item #		
0.00	5,000.00	5,000.00E	1.00			450	8	Special Education	DLeguillon
		age	and profession e how to man	de technica ervices incl e of techno	LIFE SKILLS- Consultation services some of our District neir disabling conditions, our ff on a regular basis. These w to assist children with the	severity of the severity of th	Due to the assistance is aggressive l	Note:	
\$0.00	\$5,000.00	st Distributions:	Total Reque	e program	how to use new and innovat	d training in	learning, an		
		1,500	0		1,500) Life Skills - Supplies	-1240-00-56100-3-27-00000
								utions	<u>Request Distrib</u>
					Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty		Description		Item #		
Dist. Freight 0.00	Dist. Amount 1,500.00	Unit Price 1,500.00E	Qty 1.00		Description LIFE SKILLS Supplies	460	Item # 8	Special Education	DLeguillon

with developmental disabilities, and exceptional learning differences.

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			n	unt Number / Description
\$0.00	\$1,500.00	est Distributions:	Total Reque					
		7,500	0	7,500		Bilingual	0 Other Prof Services - I	60-00-53300-3-27-0000 Request Distrik
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty	Description		Item #		
0.00	7,500.00	7,500.00E	1.00		113	8	Special Education	DLeguillon
			-	ESL Consultants Il Services (English as a Second lang district programs as specified by our			Note:	
		or	vork with a student of	n interpretive services are needed to tive language is not English.				
\$0.00	\$7,500.00	est Distributions:	Total Reque	0.00	al 7,50	High Schoo		
		100	0	100			0 Travel - Bilingual	60-00-55800-3-27-0000
							outions	<u>Request Distrik</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty	Description	102	Item # 8	Constal Education	DIillen
0.00	100.00	100.00E	1.00	Travel Bilingual	123	8	Special Education	DLeguillon
				schools on a daily basis	el between	E.S.L. Trav	Note:	
\$0.00	\$100.00	est Distributions:	Total Reque		l	High Schoo		
		250	0	250			0 Supplies Bilingual	60-00-56100-3-27-0000
		250	0	250				<u>Request Distrik</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty	Description		Item #		
								DI aquillan
0.00	250.00	250.00E	1.00		133	8	Special Education	DLeguillon
0.00	250.00	250.00E	1.00	ESL Supplies		8 E.S.L. Supp	Special Education Note:	DLegunion
0.00	250.00			ipulative materials are needed to wor	olies oks and mar	E.S.L. Supp	-	DLegunion
0.00	250.00			ipulative materials are needed to wor	olies oks and mar glish Profic	E.S.L. Supp	-	DLegunion
	250.00 		k with students who	ipulative materials are needed to wor	olies oks and mar glish Profic	E.S.L. Supp Student boo Limited Eng	-	DLegunion
		are	k with students who	ipulative materials are needed to wor	olies oks and mar glish Profic	E.S.L. Supp Student boo Limited En; High Schoo	-	-
		are est Distributions:	k with students who Total Reque	ipulative materials are needed to wor	olies oks and mar glish Profic	E.S.L. Supp Student boo Limited En; High Schoo	Note: 0 Homebound Instructio	-
		are est Distributions: 5,000	k with students who Total Reque 5,000	ipulative materials are needed to wor ient	olies oks and mar glish Profic	E.S.L. Supp Student boo Limited Eng High Schoo n - High	Note: 0 Homebound Instructio	90-00-51220-3-27-0000 90-00-52200-3-27-0000
		are est Distributions: 5,000 383 784 25	t with students who Total Reque 5,000 383 784 25	ipulative materials are needed to wor ient 0 0 0 0 0	olies oks and mar glish Profic	E.S.L. Supp Student boo Limited En; High Schoo n - High High	Note: 0 Homebound Instructio 0 Fica - High 0 Teacher Retirement - H 0 Unemployment Comp	90-00-51220-3-27-0000 90-00-52200-3-27-0000 90-00-52320-3-27-0000 90-00-52500-3-27-0000
		are est Distributions: 5,000 383 784 25 17	x with students who a Total Reque 5,000 383 784 25 17	ipulative materials are needed to wor ient 0 0 0 0 0 0	olies oks and mar glish Profic	E.S.L. Supp Student boo Limited En; High Schoo n - High High - High	Note: 0 Homebound Instructio 0 Fica - High 0 Teacher Retirement - H 0 Unemployment Comp 0 Workers Comp - High	90-00-51220-3-27-0000 90-00-52200-3-27-0000 90-00-52320-3-27-0000 90-00-52500-3-27-0000 90-00-52600-3-27-0000
0.00 \$0.00		are est Distributions: 5,000 383 784 25	t with students who Total Reque 5,000 383 784 25	ipulative materials are needed to wor ient 0 0 0 0 0	olies oks and mar glish Profic	E.S.L. Supp Student boo Limited En; High Schoo n - High High - High	Note: 0 Homebound Instructio 0 Fica - High 0 Teacher Retirement - H 0 Unemployment Comp 0 Workers Comp - High 0 Prof Services for Instru	90-00-51220-3-27-0000 90-00-52200-3-27-0000 90-00-52320-3-27-0000 90-00-52500-3-27-0000 90-00-522600-3-27-0000 90-00-53210-3-27-0000
		are est Distributions: 5,000 383 784 25 17	x with students who a Total Reque 5,000 383 784 25 17	ipulative materials are needed to wor tent 0 0 0 0 0 0 0 0 2,500	olies oks and mau glish Profic l	E.S.L. Supp Student boo Limited En; High School n - High High - High uction - High	Note: 0 Homebound Instructio 0 Fica - High 0 Teacher Retirement - H 0 Unemployment Comp 0 Workers Comp - High 0 Prof Services for Instru- putions	90-00-51220-3-27-0000 90-00-52200-3-27-0000 90-00-52320-3-27-0000 90-00-52500-3-27-0000 90-00-53210-3-27-0000 <u>Request Distrik</u>
		are est Distributions: 5,000 383 784 25 17	x with students who a Total Reque 5,000 383 784 25 17	ipulative materials are needed to wor ient 0 0 0 0 0 0	olies oks and mau glish Profic l	E.S.L. Supp Student boo Limited En; High Schoo n - High High - High	Note: 0 Homebound Instructio 0 Fica - High 0 Teacher Retirement - H 0 Unemployment Comp 0 Workers Comp - High 0 Prof Services for Instru- putions	90-00-51220-3-27-0000 90-00-52200-3-27-0000 90-00-52320-3-27-0000 90-00-52500-3-27-0000 90-00-522600-3-27-0000 90-00-53210-3-27-0000

10-1410-00-52200-3-27-000 10-1410-00-52320-3-27-000 10-1410-00-52500-3-27-000 10-1410-00-52600-3-27-000 Request Distr Requested By BStack 10-1410-00-56100-3-27-000 Request Distr	00 Unemployment Comp 00 Workers Comp - High 00 Rental Equipment - Co ibutions Ordered For Note: 00 Supplies - Co-Curricu	D-Curricular Request # Item # 6 Freshman to	140 ransition ac	0 0 3,500 Vendor Code / Name Description Rental Equipment - Co-Curricular trivities throughout the year 18,500 Vendor Code / Name	98 108 0 Qty 1.00 Total Requ 0	98 108 3,500 Unit Price 3,500.00E est Distributions: 18,500	Dist. Amount 3,500.00 \$3,500.00	Dist. Freigh 0.0 \$0.0
10-1410-00-52200-3-27-000 10-1410-00-52320-3-27-000 10-1410-00-52500-3-27-000 10-1410-00-52600-3-27-000 Request Distr Requested By BStack	00 Unemployment Comp 00 Workers Comp - High 00 Rental Equipment - Co ibutions Ordered For Note:	D-Curricular Request # Item # 6 Freshman to	140	0 3,500 Vendor Code / Name Description Rental Equipment - Co-Curricular tivities throughout the year	108 0 Qty 1.00 Total Requ	108 3,500 Unit Price 3,500.00E est Distributions:	3,500.00	0.0
10-1410-00-52200-3-27-000 10-1410-00-52320-3-27-000 10-1410-00-52500-3-27-000 10-1410-00-52600-3-27-000 10-1410-00-54420-3-27-000 <u>Request Distr</u> Requested By	 00 Unemployment Comp 00 Workers Comp - High 00 Rental Equipment - Computer State ibutions Ordered For 	o-Curricular Request # Item # 6	140	0 3,500 Vendor Code / Name Description Rental Equipment - Co-Curricular	108 0 Qty	108 3,500 Unit Price		6
10-1410-00-52200-3-27-000 10-1410-00-52320-3-27-000 10-1410-00-52500-3-27-000 10-1410-00-52600-3-27-000 10-1410-00-54420-3-27-000 <u>Request Distr</u>	00 Unemployment Comp 00 Workers Comp - High 00 Rental Equipment - Co ibutions	o-Curricular Request #	Line #	0 3,500 Vendor Code / Name	108 0	108 3,500	Dist. Amount	Dist. Freigl
10-1410-00-52200-3-27-000 10-1410-00-52320-3-27-000 10-1410-00-52500-3-27-000 10-1410-00-52600-3-27-000 10-1410-00-54420-3-27-000 <u>Request Distr</u>	00 Unemployment Comp 00 Workers Comp - High 00 Rental Equipment - Co ibutions	o-Curricular	Line #	0 3,500	108	108		
0-1410-00-52200-3-27-000 0-1410-00-52320-3-27-000 0-1410-00-52500-3-27-000 0-1410-00-52600-3-27-000 0-1410-00-5420-3-27-000	00 Unemployment Comp 00 Workers Comp - High 00 Rental Equipment - Co			0	108	108		
0-1410-00-52200-3-27-000 0-1410-00-52320-3-27-000 0-1410-00-52500-3-27-000 0-1410-00-52600-3-27-000	00 Unemployment Comp 00 Workers Comp - High			0	108	108		
0-1410-00-52200-3-27-000 0-1410-00-52320-3-27-000 0-1410-00-52500-3-27-000	00 Unemployment Comp							
0-1410-00-52200-3-27-000 0-1410-00-52320-3-27-000		- High			08			
0-1410-00-52200-3-27-000		ngu			4,101			
	-	High		0	2,515 4,161	2,515 4,161		
10-1410-00-31130-3-27-000	00 Co-Curricular Salaries	- nign		0	32,874	32,874		
0 1410 00 51120 2 27 000	00 Co Cymiayler 9-1	Uich		0	-	est Distributions: 32,874	\$187,100.00	\$0.
		attend Exet the tuition of State of NH	er Region # harge and approved	ement with the State of NH Sanborn Reg #16 Center. Historically, the district wa the State of NH reimbursed Exeter for t the biannual budget vocational tuition a duction of 27%.	s responsible for 2 he remainder, whe	5% of n the		
	Note:	Exeter: 201	6-2017 100) Students @\$1,871. 187,1000.				
MMundy		5	40	Vocational Tuitions	1.00	107,100.00E	167,100.00	0.0
\\\\		Item # 5	40	Description	Qty 1.00	Unit Price 187,100.00E	Dist. Amount 187,100.00	Dist. Freigh 0.0
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Request Distr	ibutions_							
10-1300-00-55610-3-27-000	00 Tuition- Other LEA In	-Sate		187,100	0	187,100		
		High Schoo	1		Total Requ	est Distributions:	\$125.00	\$0.0
	Note:	Homebound	d Travel @	57.5 cents per mile				
DLeguillon	Special Education	8	143	Homebound Travel	1.00	125.00E	125.00	0.0
		Item #	1.12	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
Requested By		Request #	Line #	Vendor Code / Name				
Request Distr	0							
10-1290-00-55800-3-27-000	00 Travel - High			125	Total Requ 0	est Distributions:	\$2,500.00	\$0.0
		High Schoo	1					
	Note:	Students at services.	Charter Sc	Charter School Tutoring hools with IEP's require district-provide	ed special educatio	n		
				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Account Number / Description	on							

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017				Number / Description
.00 0	18,500.00	18,500.00E	1.00		150	6		BStack
00 \$0	\$18,500.00	icular est Distributions:	ncil, drama, co-curr s	Instructional Supplies - Co-Curric cular supplies - yearbook, student co recognition dinner, end-of-year awar			Note:	
		1,200	0	1,200			ooks - Co-Curricular	.00-56400-3-27-0000
		1,200	0	1,200				Request Distrik
				Vendor Code / Name	Line #	Request #	rdered For	Requested By
nt Dist. Frei	Dist. Amount	Unit Price	Qty	Description		Item #		
.00 0	1,200.00	1,200.00E	1.00		160	6		BStack
				Instructional Books	1	¥7 1 1	N (
.00 \$0	\$1,200.00	est Distributions:	Total Requ	osts	roduction c	Yearbook p	Note:	
		1,000	0	1,000			ues - Co-Curricular	00-58100-3-27-0000
		1,000	0	1,000				Request Distrik
				Vendor Code / Name	Line #	Request #	rdered For	Requested By
nt Dist. Frei	Dist. Amount	Unit Price	Qty	Description		Item #		
.00 0	1,000.00	1,000.00E	1.00		170	6		BStack
				Dues - Co-Curricular Theater Association - \$125 f Student Councils - \$225			Note:	
				aa \$425		Math Team		
00 \$0	\$1,000.00	est Distributions:	Total Requ	es - \$425		Math Team National He		
00 \$0	\$1,000.00	est Distributions: 24,794	Total Requ	es - \$425 24,794			ew Budget Request	00-50000-3-27-0000
00\$0	\$1,000.00		_					00-50000-3-27-0000 <u>Request Distril</u>
00 \$0	\$1,000.00		_		onor Societi			
nt Dist. Frei	Dist. Amount	24,794 Unit Price	0 Qty	24,794	onor Societi Line #	National Ho Request # Item #	o <u>ns</u> rdered For	<u>Request Distrik</u> Requested By
nt Dist. Frei		24,794	0	24,794 Vendor Code / Name Description	onor Societi	National He Request #	ons	<u>Request Distrik</u>
nt Dist. Frei	Dist. Amount	24,794 Unit Price	0 Qty	24,794 Vendor Code / Name	Line #	National Ho Request # Item #	o <u>ns</u> rdered For	<u>Request Distrik</u> Requested By
nt Dist. Frei	Dist. Amount	24,794 Unit Price	0 Qty	24,794 Vendor Code / Name Description	Line # 10 t Request	National Ho Request # Item # 14	ns rdered For hletics	<u>Request Distrik</u> Requested By
nt Dist. Frei	Dist. Amount	24,794 Unit Price 38,801.00E	0 Qty 1.00	24,794 Vendor Code / Name Description New Budget Request	Line # 10 tt Request d: am - \$4208 vling - \$62: potball Coa g - \$1558.0	National He Request # Item # 14 New Budge High Schoo JV Golf Te Varsity Boo Assistant Fe Bass Fishin	ns rdered For hletics	<u>Request Distrik</u> Requested By
nt Dist. Frei	Dist. Amount	24,794 Unit Price 38,801.00E	0 Qty 1.00	24,794 Vendor Code / Name Description New Budget Request	Line # 10 tt Request d: am - \$4208 vling - \$62; ootball Coa g - \$1558.0 Hockey - \$	National He Request # Item # 14 New Budge High Schoo JV Golf Te Varsity Boo Assistant Fe Bass Fishin	ns rdered For hletics	<u>Request Distrik</u> Requested By
nt Dist. Frei	Dist. Amount	24,794 Unit Price 38,801.00E	0 Qty 1.00	24,794 Vendor Code / Name Description New Budget Request 00 00 00 00 00 00 00 00 00 00 00 00 00	Line # 10 tt Request 1: am - \$4208 wling - \$62: sobtall Coa g - \$1558.0 Hockey - \$ ool: Feam - \$68: Team - \$38	Request # Item # 14 New Budge High Schoo JV Golf Te: Varsity Boo Assistant Fe Bass Fishin Varsity Ice	ns rdered For hletics	<u>Request Distrik</u> Requested By
nt Dist. Frei 00 0	Dist. Amount	24,794 Unit Price 38,801.00E	0 Qty 1.00	24,794 Vendor Code / Name Description New Budget Request 00 00 00 00 00 00 00 00 00 00 00 00 00	Line # 10 tt Request 1: am - \$4208 wling - \$62: sobtall Coa g - \$1558.0 Hockey - \$ ool: Feam - \$68: Team - \$38	National He Request # Item # 14 New Budge High Schoo JV Golf Te: Varsity Boy Assistant Fe Bass Fishin Varsity Ice Middle Sch Softball B T Baseball B	ns rdered For hletics	<u>Request Distrik</u> Requested By
nt Dist. Frei 00 0	Dist. Amount 24,794.00	24,794 Unit Price 38,801.00E	0 Qty 1.00	24,794 Vendor Code / Name Description New Budget Request 00 00 00 00 00 00 00 00 00 00 00 00 00	Line # 10 tt Request 1: am - \$4208 wling - \$62: sobtall Coa g - \$1558.0 Hockey - \$ ool: Feam - \$68: Team - \$38	National He Request # Item # 14 New Budge High Schoo JV Golf Te Varsity Boo Assistant Fe Bass Fishin Varsity Ice Middle Sch Softball B T Baseball B Spring Golf	ns rdered For hletics	<u>Request Distrit</u> Requested By VGuay
nt Dist. Frei 00 0	Dist. Amount 24,794.00	24,794 Unit Price 38,801.00E	0 Qty 1.00 other funded teams)	24,794 Vendor Code / Name Description New Budget Request 00 00.00 ch - \$2728.00 0 10,070.00 (cost that associate with al 6.00 39.00 29.00	Line # 10 tt Request 1: am - \$4208 wling - \$62: sobtall Coa g - \$1558.0 Hockey - \$ ool: Feam - \$68: Team - \$38	National He Request # Item # 14 New Budge High Schoo JV Golf Te Varsity Boo Assistant Fe Bass Fishin Varsity Ice Middle Sch Softball B T Baseball B Spring Golf	nns_ rdered For hletics Note: thletics Salaires - Hig	<u>Request Distrit</u> Requested By VGuay
nt Dist. Frei 00 0	Dist. Amount 24,794.00	24,794 Unit Price 38,801.00E	0 Qty 1.00 other funded teams) Total Reque 108,687	24,794 Vendor Code / Name Description New Budget Request 00 00.00 10.00 10.070.00 (cost that associate with all 16.00 39.00 39.00	Line # 10 tt Request 1: am - \$4208 wling - \$62: sobtall Coa g - \$1558.0 Hockey - \$ ool: Feam - \$68: Team - \$38	National He Request # Item # 14 New Budge High Schoo JV Golf Te: Varsity Box Assistant F- Bass Fishin Varsity Ice Middle Sch Softball B ⁷ Baseball B Spring Golf	nns_ rdered For hletics Note: thletics Salaires - Hig	Request Distril Requested By VGuay 00-51130-3-27-0000 00-52200-3-27-0000

				Budget Request	Payroll	Total Proposed		
Account Number / Descriptio	on			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-1420-00-52600-3-27-0000	00 Workers Comp - H	igh		0	359	359		
10-1420-00-53400-3-27-000	00 Technical Services	- Athletics		67,881	0	67,881		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
VGuay		11	100		1.00	67,881.00E	67,881.00	0.00
				Athletics Technical Serevices				
	Note							
		Fall High S Winter Hig		\$19,016.00				
		Spring Hig						
		Assigners -						
		Training Se	ervices inci	eased	Total Requ	est Distributions:	\$67,881.00	\$0.00
					_		+,	+ • • • •
10-1420-00-55800-3-27-000	00 Travel - Athletics			3,000	0	3,000		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
VGuay		11	110		1.00	3,000.00E	3,000.00	0.00
	Note		National	Athletics - Travel Physical Education Conference and N	ational Athlatia			
	Note			rence - \$3,000.00	auonai Anneuc			
					Total Requ	est Distributions:	\$3,000.00	\$0.00
10-1420-00-56100-3-27-000	0 Supplies - Athletic			7,000	0	7,000		
Request Distri		<i>.</i>		1,000	0	1,000		
nequest Distri								
Requested By		Request #	Line #	Vendor Code / Name				
Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Oty	Unit Price	Dist. Amount	Dist. Freight
Requested By VGuay		Request # Item # 11	Line #	Vendor Code / Name Description	Qty 1.00	Unit Price 7,000.00E	Dist. Amount 7,000.00	Dist. Freight 0.00
		Item #						8
		Item # 11 : Consumab	60 le Departm	Description Athletics - Supplies ent Supplies: Trainer supplies, markin	1.00 ng paint, game balls,	7,000.00E		8
	Ordered For	Item # 11 :: Consumabi cones,footh	60 le Departm pall belts, fo	Description Athletics - Supplies ent Supplies: Trainer supplies, markin potball repair pieces senior recognition	1.00 ng paint, game balls, n days, scrimmage ve	7,000.00E ests,		8
	Ordered For	Item # 11 Consumabi cones,foott mouth guar	60 le Departm pall belts, fo rds, equipm	Description Athletics - Supplies ent Supplies: Trainer supplies, markin botball repair pieces senior recognition tent bags, scorebooks, home football g	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain	7,000.00E ests,		8
	Ordered For	Item # 11 : Consumabicones,foott mouth guar helmet dec	60 le Departm ball belts, fo rds, equipm als, knee ar	Description Athletics - Supplies ent Supplies: Trainer supplies, markin potball repair pieces senior recognition	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain	7,000.00E ests,		8
	Ordered For	Item # 11 : Consumabicones,foott mouth guar helmet dec	60 le Departm ball belts, fo rds, equipm als, knee ar	Description Athletics - Supplies ent Supplies: Trainer supplies, markin botball repair pieces senior recognition tent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00	7,000.00E ests, bands,	7,000.00	0.00
VGuay	Ordered For	Item # 11 : Consumabi cones,footh mouth guar helmet dec Marking pa	60 le Departm ball belts, fo rds, equipm als, knee ar	Description Athletics - Supplies ent Supplies: Trainer supplies, markii botball repair pieces senior recognition uent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ	7,000.00E ests, bands, est Distributions:		8
VGuay 10-1420-00-57350-3-27-0000	Ordered For Note	Item # 11 : Consumabi cones,footh mouth guar helmet dec Marking pa	60 le Departm ball belts, fo rds, equipm als, knee ar	Description Athletics - Supplies ent Supplies: Trainer supplies, markin botball repair pieces senior recognition tent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00	7,000.00E ests, bands,	7,000.00	0.00
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u>	Ordered For Note	Item # 11 Consumabi cones,foott mouth guan helmet dec Marking pa t - Athletics	60 le Departm ball belts, fo rds, equipm als, knee an aint price h	Description Athletics - Supplies ent Supplies: Trainer supplies, markin ootball repair pieces senior recognition tent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased 39,025	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ	7,000.00E ests, bands, est Distributions:	7,000.00	0.00
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u>	Ordered For Note	Item # 11 Consumabic cones,foott mouth guan helmet dec Marking pa t - Athletics Request #	60 le Departm ball belts, fo rds, equipm als, knee an aint price h	Description Athletics - Supplies ent Supplies: Trainer supplies, markin ootball repair pieces senior recognition tent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased 39,025 Vendor Code / Name	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ 0	7,000.00E ests, bands, est Distributions: 39,025	7,000.00	0.00 \$0.00
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u> Requested By	Ordered For Note	Item # 11 Consumabic cones,foott mouth guan helmet dec Marking pa t - Athletics Request # Item #	60 le Departm pall belts, fo rds, equipm als, knee an aint price ha Line #	Description Athletics - Supplies ent Supplies: Trainer supplies, markin ootball repair pieces senior recognition tent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased 39,025	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ 0 Qty	7,000.00E ests, bands, est Distributions: 39,025 Unit Price	7,000.00 \$7,000.00	0.00 \$0.00 Dist. Freight
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u>	Ordered For Note	Item # 11 Consumabic cones,foott mouth guan helmet dec Marking pa t - Athletics Request #	60 le Departm ball belts, fo rds, equipm als, knee an aint price h	Description Athletics - Supplies ent Supplies: Trainer supplies, markin botball repair pieces senior recognition tent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased 39,025 Vendor Code / Name Description	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ 0 Qty 1.00	7,000.00E ests, bands, est Distributions: 39,025	7,000.00	0.00 \$0.00
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u> Requested By	Ordered For Note	Item # 11 Consumabi cones,footh mouth guan helmet dec Marking pa t - Athletics Request # Item # 11	60 le Departm pall belts, fo rds, equipm als, knee ar aint price ha Line # 70	Description Athletics - Supplies ent Supplies: Trainer supplies, markin ootball repair pieces senior recognition tent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased 39,025 Vendor Code / Name	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ 0 Qty 1.00 nt	7,000.00E ests, bands, est Distributions: 39,025 Unit Price 5,500.00E	7,000.00 \$7,000.00	0.00 \$0.00 Dist. Freight
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u> Requested By	Ordered For Note 0 Replace Equipmen <u>butions</u> Ordered For	Item # 11 Consumabic cones,footh mouth guan helmet dec Marking pa t - Athletics Request # Item # 11 Nets, parts equuipmen	60 le Departm pall belts, fo rds, equipm als, knee an alint price ha Line # 70 for goals, o t, water jug	Description Athletics - Supplies ent Supplies: Trainer supplies, markin botball repair pieces senior recognition ent bags, scorebooks, home football g ed thigh pads, kicking tee, etc. = \$700 as increased 39,025 Vendor Code / Name Description Athletics - Replacement Equipment extechers equipment, bases, uniform pie est, prepair services for timing devices, b	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ 0 Qty 1.00 nt eces, ball cages, goal	7,000.00E sts, bands, est Distributions: 39,025 Unit Price 5,500.00E	7,000.00 \$7,000.00	0.00 \$0.00 Dist. Freight
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u> Requested By VGuay	Ordered For Note 00 Replace Equipmen butions Ordered For Note	Item # 11 Consumabic cones,foott mouth guan helmet dec Marking pa t - Athletics Request # Item # 11 Nets, parts equuipmen helemts, for	60 le Departm pall belts, fo rds, equipm als, knee an aint price ha Line # 70 for goals, o t, water jug otball gridl	Description Athletics - Supplies ent Supplies: Trainer supplies, markin botball repair pieces senior recognition tent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased 39,025 Vendor Code / Name Description Athletics - Replacement Equipment eatchers equipment, bases, uniform piece	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ 0 Qty 1.00 nt eces, ball cages, goal locking pads, batting	7,000.00E ests, bands, est Distributions: 39,025 Unit Price 5,500.00E	7,000.00 \$7,000.00 Dist. Amount 5,500.00	0.00 \$0.00 Dist. Freight 0.00
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u> Requested By	Ordered For Note 0 Replace Equipmen <u>butions</u> Ordered For	Item # Item # 11 Consumabic cones,footh mouth guan helmet dec Marking pa t - Athletics Request # Item # 11 Nets, parts equuipmen helemts, footh 15	60 le Departm pall belts, fo rds, equipm als, knee an alint price ha Line # 70 for goals, o t, water jug	Description Athletics - Supplies ent Supplies: Trainer supplies, markin botball repair pieces senior recognition ent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased 39,025 Vendor Code / Name Description Athletics - Replacement Equipment extchers equipment, bases, uniform pie est, etc = \$5,500.00	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ 0 Qty 1.00 nt eces, ball cages, goal	7,000.00E sts, bands, est Distributions: 39,025 Unit Price 5,500.00E	7,000.00 \$7,000.00	0.00 \$0.00 Dist. Freight
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u> Requested By VGuay	Ordered For Note 00 Replace Equipmen butions Ordered For Note Capital Replacemen	Item # 11 Consumabic cones,footh mouth guan helmet dec Marking pa t - Athletics Request # Item # 11 Nets, parts equuipmen helemts, footh 15 1	60 le Departm pall belts, fo rds, equipm als, knee ar aint price h Line # 70 for goals, o t, water jug otball gridl 10	Description Athletics - Supplies ent Supplies: Trainer supplies, markin botball repair pieces senior recognition ent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased 39,025 Vendor Code / Name Description Athletics - Replacement Equipment extchers equipment, bases, uniform pie es, etc = \$5,500.00 Athletic/PE Equipment	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ 0 Qty 1.00 nt eces, ball cages, goal locking pads, batting	7,000.00E ests, bands, est Distributions: 39,025 Unit Price 5,500.00E	7,000.00 \$7,000.00 Dist. Amount 5,500.00	0.00 \$0.00 Dist. Freight 0.00
VGuay 10-1420-00-57350-3-27-0000 <u>Request Distri</u> Requested By VGuay	Ordered For Note 00 Replace Equipmen <u>butions</u> Ordered For Note Capital Replacemen Plans	Item # 11 Consumabic cones,footh mouth guan helmet dec Marking pa t - Athletics Request # Item # 11 Nets, parts equuipmen helemts, footh 15 1	60 le Departm pall belts, fo rds, equipm als, knee ar aint price h Line # 70 for goals, o t, water jug otball gridl 10	Description Athletics - Supplies ent Supplies: Trainer supplies, markin botball repair pieces senior recognition ent bags, scorebooks, home football g ad thigh pads, kicking tee, etc. = \$700 as increased 39,025 Vendor Code / Name Description Athletics - Replacement Equipment extchers equipment, bases, uniform pie est, etc = \$5,500.00	1.00 ng paint, game balls, n days, scrimmage ve game suppliescaptain 0.00 Total Requ 0 Qty 1.00 nt eces, ball cages, goal locking pads, batting 1.00	7,000.00E ests, bands, est Distributions: 39,025 Unit Price 5,500.00E	7,000.00 \$7,000.00 Dist. Amount 5,500.00	0.00 \$0.00 Dist. Freight 0.00

				Budget Request		Payroll	Total Proposed		
Account Number / Description				7/1/2016 6/30/2017		1/2016 - 30/2017	7/1/2016 - 6/30/2017		
Request Distribu	itions								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name					
		Item #		Description		Qty	Unit Price	Dist. Amount	Dist. Freig
VGuay		11	80			1.00	12,735.00E	12,735.00	0.0
	Note:	NHIAA Du Winter Trae Misc. Dues Increase in	ck Dues - \$ /event fees	1800.00 - \$6735.00		T-4-1 D	- A Di Azila di ann	\$12,735.00	\$0.
						Total Kequ	est Distributions:	\$12,755.00	φ υ. υ
0-1430-00-51120-3-27-00000	Salaries - Summer Sch	ool		0		6,210	6,210		
0-1430-00-52200-3-27-00000	Fica - Summer School			0		475	475		
10-1430-00-52320-3-27-00000	Teacher Retirement - S	Summer Scho	ol	0		973	973		
10-1430-00-52500-3-27-00000	Unemployment Comp	- Summer Scl	hool	0		43	43		
10-1430-00-52600-3-27-00000	Workers Compensation	n		0		20	20		
0-2120-00-51110-3-27-00000	Dir. of Guidance Salar	ies - High		0		83,198	83,198		
0-2120-00-51120-3-27-00000	Prof Salaries - Guidand	ce - High		0	1	179,572	179,572		
0-2120-00-51150-3-27-00000	Supp Staff Salaries - H	ligh		0		44,368	44,368		
0-2120-00-51220-3-27-00000	Substitutes - High			0		500	500		
0-2120-00-52130-3-27-00000	Life Ins - High			0		494	494		
0-2120-00-52140-3-27-00000	LTD Insurance - High			0		374	374		
10-2120-00-52200-3-27-00000	Fica - High			0		23,534	23,534		
0-2120-00-52310-3-27-00000	Non-Tchr Retirement -	High		0		4,956	4,956		
0-2120-00-52320-3-27-00000	Teacher Retirement - H	ligh		0		41,176	41,176		
0-2120-00-52500-3-27-00000	Unemployment Comp	- High		0		551	551		
10-2120-00-52600-3-27-00000		-		0		1,015	1,015		
10-2120-00-53400-3-27-00000				4,200		0	4,200		
<u>Request Distribu</u>	itions								
	Ordered For	Request #	Line #	Vendor Code / Name					
		Item #		Description		Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack		6	280			1.00	4,200.00E	4,200.00	0.0
				Technical/Contracted Ser	v-Guidance				
	Note:	PSAT tests	for studen	s in grades 10 and 11					
						Total Requ	est Distributions:	\$4,200.00	\$0.0
0-2120-00-56100-3-27-00000	Supplies - Guidance			4,000		0	4,000		
<u>Request Distribu</u>	<u>itions</u>								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name					
		Item #		Description		Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack		6	290			1.00	4,000.00E	4,000.00	0.0
	Nata	Manullana		Supplies - Guidance	Cellere Leb. Ce	U E			
	Note:			nent Supplies, Materials for Career Pathway Internship P		ollege Fair,			
			,	i i i i i i i i i i i i i i i i i i i		Total Requ	est Distributions:	\$4,000.00	\$0.0
0-2120-00-56400-3-27-00000	Books - Guidance			500		0	500		
<u>Request Distribu</u>				500		0	500		
Request Distribu		D	Tine #	Vendor Code / Name					
Requested By	Ordered For	Request #							

					Budget Request	Payroll	Total Proposed		
Account Number / Desc	ription				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
BStack			6	300		1.00	500.00E	500.00	0.0
					Instructional Books - Guidance				
		Note:	College Ma SAT / ACT		ariale				
			SAT / ACT	T top Wat	11015	Total Requ	est Distributions:	\$500.00	\$0.0
0-2120-00-56500-3-27	-00000	Software - Guidance			4,000	0	4,000		
Request I					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Requeste		Ordered For	Request #	Line #	Vendor Code / Name				
-	·		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack			6	310		1.00	4,000.00E	4,000.00	0.0
					Software - Guidance				
		Note:	College and	l Career Ex	xploration Software - Naviance Program			\$4,000.00	¢0.04
						I otal Kequ	est Distributions:	\$4,000.00	\$0.00
0-2120-00-58100-3-27	-00000	Dues - Guidance			650	0	650		
<u>Request I</u>	<u>)istribu</u>	<u>itions</u>							
Requeste	d By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #	220	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack			6	320	Dues - Guidance	1.00	650.00E	650.00	0.0
		Note:	Dues for In	stitution fo	r NEACAC, NH School Counselor Asso	ociation, and Ame	rican		
					Counselors	,			
						Total Requ	est Distributions:	\$650.00	\$0.00
0-2130-00-51130-3-27	-00000	Health Services Salarie	es - High		0	58,931	58,931		
0-2130-00-51230-3-27	-00000	Substitutes - High			0	3,281	3,281		
0-2130-00-52130-3-27	-00000	Life Ins - High			0	75	75		
0-2130-00-52200-3-27	-00000	Fica - High			0	4,759	4,759		
0-2130-00-52320-3-27	-00000	Teacher Retirement - I	ligh		0	9,234	9,234		
0-2130-00-52500-3-27	-00000	Unemployment Comp	- High		0	132	132		
0-2130-00-52600-3-27	-00000	Workers Comp - High			0	205	205		
0-2130-00-54300-3-27	-00000	Maint Service - Health	Services		125	0	125		
<u>Request I</u>	<u> Distribu</u>	<u>itions</u>							
Requeste	d By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack			6	490		1.00	125.00E	125.00	0.00
		Note:	Audiometer	r Tostina	Maint. Services - Health Services				
		Note.	Autometer	resung		Total Requ	est Distributions:	\$125.00	\$0.0
						_			
		Supplies - Health Serv	ices		2,200	0	2,200		
<u>Request I</u>			D	T : #	Newden Code / Newe				
Kequeste	зву	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Otv	Unit Price	Dist. Amount	Dist. Freigh
			пеш <i>#</i> б	500	Description	Qty 1.00	2,200.00E	2,200.00	0.00
BStack					Supplies - Health Services		-	, -	
BStack									
BStack		Note:	Miscellane	ous supplie	s for health office (bandaids, gauze, med	lication, etc)			
BStack		Note:	Miscellane	ous supplie	s for health office (bandaids, gauze, med		est Distributions:	\$2,200.00	\$0.00

					Budget Request	Payroll	Total Proposed		
Account Number / Desc	iption				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request [istributions								
Requested		or	Request #	Line #	Vendor Code / Name				
1	,		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BStack			6	510		1.00	350.00E	350.00	0.0
					Instructional Books - Health Services				
		Note:	Physicians	Desk Refer	ence (PDR), Nursing Care Plans, Studen	t Instructional M	aterials		
						Total Requ	est Distributions:	\$350.00	\$0.0
10-2130-00-56500-3-27	00000 Software - 1	Health Serv	vices		200	0	200		
<u>Request I</u>	istributions								
Requested	By Ordered Fo	or	Request #	Line #	Vendor Code / Name				
_	-		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack			6	520	-	1.00	200.00E	200.00	0.00
					Software - Health Services				
		Note:	SNAP upda	ates, Individ	lual Health Care Plan Template Software				
						Total Requ	est Distributions:	\$200.00	\$0.00
10-2130-00-57310-3-27	00000 New Equip	ment - Hea	lth Services		1,050	0	1,050		
<u>Request I</u>	istributions								
Requested	By Ordered Fo	or	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack			6	530		1.00	1,050.00E	1,050.00	0.00
					New Equipment - Health Services				
		Note:	Emergency	equinment	to meet individual student health needs				
			Emergeney	equipment	to meet marviduar student neurar needs				
			Linergeney	equipment	to meet marviauli statent neurin neurs	Total Requ	est Distributions:	\$1,050.00	\$0.00
10-2130-00-57330-3-27	00000 New Furnit	ture - Healt		equipment	500	Total Requ 0	est Distributions: 500	\$1,050.00	\$0.00
	00000 New Furnit	ure - Healt		equipment		_		\$1,050.00	\$0.00
	istributions_					_		\$1,050.00	\$0.00
<u>Request I</u>	istributions_		h Services		500	_		\$1,050.00	\$0.00 Dist. Freight
<u>Request I</u>	istributions_		h Services Request #		500 Vendor Code / Name	0	500		
<u>Request L</u> Requested	istributions_		h Services Request # Item #	Line #	500 Vendor Code / Name	0 Qty	500 Unit Price	Dist. Amount	Dist. Freight
<u>Request L</u> Requested	istributions_		h Services Request # Item #	Line # 540	500 Vendor Code / Name Description New Furniture - Health Services	0 Qty	500 Unit Price	Dist. Amount	Dist. Freight
<u>Request L</u> Requested	istributions_	Dr	h Services Request # Item # 6	Line # 540	500 Vendor Code / Name Description New Furniture - Health Services	0 Qty 1.00	500 Unit Price	Dist. Amount	Dist. Freight
<u>Request F</u> Requester BStack	istributions By Ordered Fo	or Note:	h Services Request # Item # 6 Fireproof F	Line # 540 File Cabinet	500 Vendor Code / Name Description New Furniture - Health Services	0 Qty 1.00	500 Unit Price 500.00E	Dist. Amount 500.00	Dist. Freight 0.00
Request E Requester BStack 10-2130-00-57350-3-27	istributions By Ordered Fo 00000 Replace Eq	or Note:	h Services Request # Item # 6 Fireproof F	Line # 540 File Cabinet	500 Vendor Code / Name Description New Furniture - Health Services	0 Qty 1.00 Total Requ	500 Unit Price 500.00E est Distributions:	Dist. Amount 500.00	Dist. Freight 0.00
Request I Requested BStack 10-2130-00-57350-3-27 <u>Request I</u>	istributions By Ordered Fo 00000 Replace Eq istributions	Dr Note: Juipment - I	h Services Request # Item # 6 Fireproof F Health Service	Line # 540 File Cabinet	500 Vendor Code / Name Description New Furniture - Health Services	0 Qty 1.00 Total Requ	500 Unit Price 500.00E est Distributions:	Dist. Amount 500.00	Dist. Freight 0.00
Request I Requested BStack 10-2130-00-57350-3-27 <u>Request I</u>	istributions By Ordered Fo 00000 Replace Eq	Dr Note: Juipment - I	h Services Request # Item # 6 Fireproof F Health Service Request #	Line # 540 File Cabinet	500 Vendor Code / Name Description New Furniture - Health Services 375 Vendor Code / Name	0 Qty 1.00 Total Requ	500 Unit Price 500.00E est Distributions: 375	Dist. Amount 500.00 \$500.00	Dist. Freight 0.00 \$0.00
Request I Requested BStack 10-2130-00-57350-3-27 <u>Request I</u>	istributions By Ordered Fo 00000 Replace Eq istributions	Dr Note: Juipment - I	h Services Request # Item # 6 Fireproof F Health Service	Line # 540 File Cabinet	500 Vendor Code / Name Description New Furniture - Health Services	0 Qty 1.00 Total Requ	500 Unit Price 500.00E est Distributions:	Dist. Amount 500.00	Dist. Freight 0.00
Request I Requester BStack 10-2130-00-57350-3-27 <u>Request I</u> Requester	istributions By Ordered Fo 00000 Replace Eq istributions	Dr Note: Juipment - I	h Services Request # Item # 6 Fireproof F Health Service Request # Item #	Line # 540 File Cabinet	500 Vendor Code / Name Description New Furniture - Health Services 375 Vendor Code / Name Description	0 Qty 1.00 Total Requ 0 Qty	500 Unit Price 500.00E est Distributions: 375 Unit Price	Dist. Amount 500.00 \$500.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request I Requester BStack 10-2130-00-57350-3-27 <u>Request I</u> Requester	istributions By Ordered Fo 00000 Replace Eq istributions	Dr Note: Juipment - I	h Services Request # Item # 6 Fireproof F Health Service Request # Item # 6	Line # 540 File Cabinet	500 Vendor Code / Name Description New Furniture - Health Services 375 Vendor Code / Name	0 Qty 1.00 Total Requ 0 Qty	500 Unit Price 500.00E est Distributions: 375 Unit Price	Dist. Amount 500.00 \$500.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request I Requester BStack 10-2130-00-57350-3-27 <u>Request I</u> Requester	istributions By Ordered Fo 00000 Replace Eq istributions	Note: uipment - I	h Services Request # Item # 6 Fireproof F Health Service Request # Item # 6	Line # 540 File Cabinet	500 Vendor Code / Name Description New Furniture - Health Services 375 Vendor Code / Name Description Replacement Equip - Health Services	0 Qty 1.00 Total Requ 0 Qty 1.00	500 Unit Price 500.00E est Distributions: 375 Unit Price	Dist. Amount 500.00 \$500.00 Dist. Amount	Dist. Freight 0.00 \$0.00 Dist. Freight
Request I Requester BStack 10-2130-00-57350-3-27 <u>Request I</u> Requester	istributions By Ordered Fo 00000 Replace Eq istributions By Ordered Fo	or Note: uipment - I or Note:	h Services Request # Item # 6 Fireproof F Health Service Request # Item # 6 AED replace	Line # 540 File Cabinet Es Line # 550 cement pad	500 Vendor Code / Name Description New Furniture - Health Services 375 Vendor Code / Name Description Replacement Equip - Health Services	0 Qty 1.00 Total Requ 0 Qty 1.00	500 Unit Price 500.00E est Distributions: 375 Unit Price 375.00E	Dist. Amount 500.00 \$500.00 Dist. Amount 375.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
Request I Requester BStack 10-2130-00-57350-3-27 Request I Requester BStack	istributions By Ordered Fo 00000 Replace Eq istributions By Ordered Fo 00000 Other Prof	or Note: uipment - I or Note:	h Services Request # Item # 6 Fireproof F Health Service Request # Item # 6 AED replace	Line # 540 File Cabinet Es Line # 550 cement pad	500 Vendor Code / Name Description New Furniture - Health Services 375 Vendor Code / Name Description Replacement Equip - Health Services and batteries	0 Qty 1.00 Total Requ 0 Qty 1.00	500 Unit Price 500.00E est Distributions: 375 Unit Price 375.00E est Distributions:	Dist. Amount 500.00 \$500.00 Dist. Amount 375.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
Request I Requester BStack 10-2130-00-57350-3-27 Request I BStack 10-2140-00-53300-3-27 Request I	istributions By Ordered Fo 00000 Replace Eq istributions By Ordered Fo 00000 Other Prof istributions.	Note: uipment - I or Note: Services - I	h Services Request # Item # 6 Fireproof F Health Service Request # Item # 6 AED replac Psych. Service	Line # 540 File Cabinet ess Line # 550 cement pad	500 Vendor Code / Name Description New Furniture - Health Services 375 Vendor Code / Name Description Replacement Equip - Health Services and batteries	0 Qty 1.00 Total Requ 0 Qty 1.00	500 Unit Price 500.00E est Distributions: 375 Unit Price 375.00E est Distributions:	Dist. Amount 500.00 \$500.00 Dist. Amount 375.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00
Request I Requester BStack 10-2130-00-57350-3-27 Request I Requester BStack	istributions By Ordered Fo 00000 Replace Eq istributions By Ordered Fo 00000 Other Prof istributions.	Note: uipment - I or Note: Services - I	h Services Request # Item # 6 Fireproof F Health Service Request # Item # 6 AED replac Psych. Service Request #	Line # 540 File Cabinet ess Line # 550 cement pad	500 Vendor Code / Name Description New Furniture - Health Services 375 Vendor Code / Name Description Replacement Equip - Health Services stand batteries 37,100 Vendor Code / Name	0 Qty 1.00 Total Requ 0 Qty 1.00 Total Requ 0	500 Unit Price 500.00E est Distributions: 375 Unit Price 375.00E est Distributions: ANDE	Dist. Amount 500.00 \$500.00 Dist. Amount 375.00 \$375.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00 \$0.00
Request I Requester BStack 10-2130-00-57350-3-27 Request I BStack 10-2140-00-53300-3-27 Request I	istributions By Ordered F(00000 Replace Eq istributions By Ordered F(00000 Other Prof. istributions By Ordered F(Dr Note: uipment - 1 Dr Note: Services - 1 Dr	h Services Request # Item # 6 Fireproof F Health Service Request # Item # 6 AED replac Psych. Service	Line # 540 File Cabinet ess Line # 550 cement pad	500 Vendor Code / Name Description New Furniture - Health Services 375 Vendor Code / Name Description Replacement Equip - Health Services and batteries	0 Qty 1.00 Total Requ 0 Qty 1.00	500 Unit Price 500.00E est Distributions: 375 Unit Price 375.00E est Distributions:	Dist. Amount 500.00 \$500.00 Dist. Amount 375.00	Dist. Freight 0.00 \$0.00 Dist. Freight 0.00

				Budget Request	Payroll	Total Proposed		
Account Number / Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Psychother	apy:					
		(Based on I be provided	-	ation Team recommendations for outsid staff).	de counseling that o	cannot		
DLeguillon	Special Education	High Schoo 8	ol 544		1.00	34,600.00E	34,600.00	0.0
	Note:	Contracted	Psychologi	Contracted Psychological Services cal Serices				
		High Schoo	ol		Total Recu	est Distributions:	\$37,100.00	\$0.0
10 2150 00 51120 2 27 00000	a 101 - 11:1			0	_			
10-2150-00-51120-3-27-00000				0	66,648	66,648		
10-2150-00-52130-3-27-00000	0			0	75	75		
10-2150-00-52200-3-27-00000	-			0	5,099	5,099		
10-2150-00-52320-3-27-00000				0	10,444	10,444		
10-2150-00-52500-3-27-00000	Unemployment Comp -	High		0	98	98		
10-2150-00-52600-3-27-00000	Workers Comp - High			0	220	220		
10-2210-00-55500-3-27-00000	Printing - Instruc Impr	- High		375	0	375		
<u>Request Distribu</u>	tions_							
	Ordered For	Request # Item # 5		Vendor Code / Name Description	Qty 1.00	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	80	Curriculum Development	1.00	1,500.00E	375.00	0.0
	Note:	Printing of	test/Curricu	Curriculum Development la				
		0			Total Requ	est Distributions:	\$375.00	\$0.0
10-2210-00-56100-3-27-00000	Supplies - Instruc Impr	- High		375	0	375		
<u>Request Distribu</u>		-						
-	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	90		1.00	1,500.00E	375.00	0.0
				Supplies Improvement of instruction				
					Total Requ	est Distributions:	\$375.00	\$0.0
10-2212-00-53220-3-27-00000	Prof Improvement Serv	ices - High		1,750	0	1,750		
<u>Request Distribu</u>	tions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	60		1.00	39,000.00E	1,750.00	0.0
	Note:	Instruction: Support of		Instructional Training 7,000. ining Programs 20,000.				
		To be used	for training	and enrichment of staff with Superinte	endents approval			

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
					Total Requ	est Distributions:	\$1,750.00	\$0.00
10-2213-00-58100-3-27-0000	0 Dues - Instructional Tr	aining		4,800	0	4,800		
Request Distrik		0						
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	70	-	1.00	12,000.00E	4,800.00	0.0
				In Service training				
	Note:	In service t	raining- (\$4	8/staff/site)				
					Total Requ	est Distributions:	\$4,800.00	\$0.00
10-2220-00-51120-3-27-0000	0 Prof Salaries - Library	- High		0	66,277	66,277		
10-2220-00-51140-3-27-0000	0 Supp Staff Salaries - L	ibrary - High		0	23,846	23,846		
10-2220-00-51220-3-27-0000				0	1,050	1,050		
10-2220-00-52130-3-27-0000	-			0	128	128		
10-2220-00-52200-3-27-0000	0			0	6,975	6,975		
10-2220-00-52310-3-27-0000	-	- High		0	2,664	2,664		
10-2220-00-52320-3-27-0000		0		0	10,386	10,386		
10-2220-00-52500-3-27-0000		-		0	208	208		
10-2220-00-52600-3-27-0000		0		0	301	301		
10-2220-00-56100-3-27-0000				750	0	750		
				750	0	750		
<u>Request Distrib</u> Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Requested by	Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	330	Description	1.00	750.00E	750.00	0.00
				Instruction Supplies - Library				
	Note:	Miscellane	ous supplies	3				
					Total Requ	est Distributions:	\$750.00	\$0.00
10-2222-00-56400-3-27-0000	0 Books - Library			24,702	0	24,702		
Request Distrib	-			,		,		
Requested By		Request #	Line #	Vendor Code / Name				
1 0		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	340	•	1.00	1,500.00E	1,500.00	0.00
				Instructional Books - Library				
	Note:	Instruction	•	plies				
ccoppola	Capital Replacement Plans	15	40		1.00	59,122.00E	23,202.00	0.00
		1	N G	Library Books				
	Note:	Annual Fiv	e Year Cap	ital Plan for Library Books	Total Dogu	est Distributions:	\$24,702.00	\$0.00
					Total Kequ	lest Distributions.	\$24,702.00	\$0.0 0
10-2222-00-56430-3-27-0000	0 Information Access Fe	es - Library		14,000	0	14,000		
<u>Request Distrik</u>	outions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
_		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	350		1.00	14,000.00E	14,000.00	0.00
				Access Fees - Library				

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
	Note:	Researcher Education,	, Proquest S and Teen H	or SRHS library that include: EBSCO SIRS Decades, Historical Newspaper Jealth and Wellness, LibGuides, Easy we received a grant for the database A	s, CultureGrams, Dis yBib, TurnItIn, and ALLdata (for our auto	covery	\$14,000.00	\$0.
10 2222 00 56400 2 27 0000	0 Videos Librory			600	0	600	<i><i>φ</i>11100101010101010101101111111111111</i>	φ υ ι
10-2222-00-56490-3-27-0000 Request Distril	-			000	0	000		
Requested By		Request #	Line #	Vendor Code / Name				
nequested by	ordered i or	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
BStack		6	360	- ····· r ·····	1.00	600.00E	600.00	0.0
				Videos - Library				
	Note:	Miscellane	ous Copyri	ghted DVD's and replacement of VH	S titles			
					Total Requ	est Distributions:	\$600.00	\$0.0
10-2223-00-56100-3-27-0000	00 Supplies - Audio Visu	al		1,000	0	1,000		
<u>Request Distril</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
BStack		6	70		1.00	1,000.00E	1,000.00	0.
				Instructional Supplies - Audio Vis				
	Note:	batteries, la	minating s	s for upkeep of school audio-visual e upplies, memory cards, screen protec es for 3D printer				
					Total Requ	est Distributions:	\$1,000.00	\$0.0
10-2223-00-57310-3-27-0000	0 New Equipment - Auc	lio Visual		2,500	0	2,500		
10-2223-00-57310-3-27-0000 <u>Request Distril</u>		dio Visual		2,500	0	2,500		
	butions	dio Visual Request #	Line #	2,500 Vendor Code / Name	0	2,500		
<u>Request Distril</u>	butions		Line #		0 Qty	2,500 Unit Price	Dist. Amount	Dist. Freigl
<u>Request Distril</u>	butions	Request #	Line # 80	Vendor Code / Name			Dist. Amount 2,500.00	0
<u>Request Distril</u> Requested By	butions Ordered For	Request # Item # 6	80	Vendor Code / Name Description New Equipment - Audio visual	Qty 1.00	Unit Price 2,500.00E		0
<u>Request Distril</u> Requested By	butions	Request # Item # 6 New digita digital med	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other	Qty 1.00 s, digital video camer	Unit Price 2,500.00E		8
<u>Request Distril</u> Requested By	butions Ordered For	Request # Item # 6 New digita digital med	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera	Qty 1.00 s, digital video camer new technologies for	Unit Price 2,500.00E		0.0
<u>Request Distril</u> Requested By BStack	Ordered For Note:	Request # Item # 6 New digita digital med creation, vi	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other	Qty 1.00 s, digital video camen new technologies for Total Requ	Unit Price 2,500.00E ras, the est Distributions:	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000	Ordered For Note: 00 School Admin. Salario	Request # Item # 6 New digita digital med creation, vi es - High	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media	Qty 1.00 s, digital video camer new technologies for Total Requ 282,487	Unit Price 2,500.00E ras, the est Distributions: 282,487	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51150-3-27-0000	Ordered For Note: 0 School Admin. Salarie 0 Supp Staff Salaries - H	Request # Item # 6 New digita digital med creation, vi ess - High High	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0	Qty 1.00 s, digital video camer new technologies for Total Requ 282,487 108,156	Unit Price 2,500.00E as, the est Distributions: 282,487 108,156	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51150-3-27-0000	Ordered For Note: 0 School Admin. Salaries 0 Supp Staff Salaries - H 0 Support Staff Sub - H	Request # Item # 6 New digita digital med creation, vi ess - High High	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0	Qty 1.00 s, digital video camer new technologies for Total Requ 282,487 108,156 500	Unit Price 2,500.00E ras, the est Distributions: 282,487 108,156 500	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51250-3-27-0000 10-2410-00-52130-3-27-0000	Ordered For Note: 00 School Admin. Salarie 00 Supp Staff Salaries - H 00 Support Staff Sub - H 00 Life Ins - High	Request # Item # 6 New digita digital med creation, vi ess - High High	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0	Qty 1.00 s, digital video camer new technologies for Total Requ 282,487 108,156	Unit Price 2,500.00E ras, the est Distributions: 282,487 108,156 500 892	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51150-3-27-0000 10-2410-00-52130-3-27-0000 10-2410-00-52140-3-27-0000	Ordered For Note: 00 School Admin. Salarie 00 Supp Staff Salaries - H 00 Support Staff Sub - H 00 Life Ins - High 00 LTD Ins - High	Request # Item # 6 New digita digital med creation, vi ess - High High	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0 0 0 0 0 0	Qty 1.00 s, digital video camer new technologies for Total Requ 282,487 108,156 500 892 902	Unit Price 2,500.00E ras, the est Distributions: 282,487 108,156 500 892 902	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51150-3-27-0000 10-2410-00-52130-3-27-0000 10-2410-00-52140-3-27-0000 10-2410-00-52200-3-27-0000	Ordered For Note: 0 School Admin. Salarie 0 Supp Staff Salaries - H 0 Support Staff Sub - H 0 Life Ins - High 0 LTD Ins - High 0 Fica - High	Request # Item # 6 New digita digital med creation, vi ess - High High igh	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0 0 0	Qty 1.00 s, digital video camer new technologies for Total Requ 282,487 108,156 500 892 902 29,922	Unit Price 2,500.00E as, the est Distributions: 282,487 108,156 500 892 902 29,922	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51150-3-27-0000 10-2410-00-52130-3-27-0000 10-2410-00-52140-3-27-0000 10-2410-00-52200-3-27-0000 10-2410-00-52210-3-27-0000	Dutions Ordered For Note: 00 School Admin. Salarie 00 Supp Staff Salaries - F 00 Supp Staff Salaries - F 00 Support Staff Sub - H: 00 Life Ins - High 00 LTD Ins - High 00 Fica - High 00 Non-Tchr Retirement	Request # Item # 6 New digital digital med creation, vi es - High High igh	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0 0 0 0 0 0 0	Qty 1.00 s, digital video camer new technologies for 282,487 108,156 500 892 902 29,922 12,081	Unit Price 2,500.00E ras, the est Distributions: 282,487 108,156 500 892 902 29,922 12,081	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51150-3-27-0000 10-2410-00-52130-3-27-0000 10-2410-00-52140-3-27-0000 10-2410-00-52310-3-27-0000 10-2410-00-52310-3-27-0000	Dutions Ordered For Note: 0 00 School Admin. Salaries 00 Supp Staff Salaries - H 00 Support Staff Sub - H 00 Life Ins - High 00 LiTD Ins - High 00 Fica - High 00 Non-Tchr Retirement 00 Teacher Retirement - Filter	Request # Item # 6 New digital digital med creation, vi es - High High - High High	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty 1.00 s, digital video camer new technologies for Total Requ 282,487 108,156 500 892 902 29,922	Unit Price 2,500.00E ras, the est Distributions: 282,487 108,156 500 892 902 29,922 12,081 44,266	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51150-3-27-0000 10-2410-00-52130-3-27-0000 10-2410-00-52140-3-27-0000 10-2410-00-52310-3-27-0000 10-2410-00-52320-3-27-0000 10-2410-00-52320-3-27-0000	Dutions Ordered For Note: 0 School Admin. Salaries 00 Support Staff Salaries - H 00 Support Staff Sub - H 00 Life Ins - High 00 LTD Ins - High 00 Fica - High 00 Non-Tchr Retirement - 1 00 Unemployment Comp	Request # Item # 6 New digital med creation, vi es - High High - High	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty 1.00 s, digital video camer new technologies for 282,487 108,156 500 892 902 29,922 12,081 44,266 599	Unit Price 2,500.00E ras, the est Distributions: 282,487 108,156 500 892 902 29,922 12,081 44,266 599	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51150-3-27-0000 10-2410-00-52130-3-27-0000 10-2410-00-52140-3-27-0000 10-2410-00-52310-3-27-0000 10-2410-00-52300-3-27-0000 10-2410-00-52500-3-27-0000	Dutions Ordered For Note: 0 00 00 010 02 03 04 05 06 07 08 09 09 00 01 02 03 04 05 06 07 07 08 09 100 101 102 103 104 105 105 106 107 108 109 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000	Request # Item # 6 New digital digital med creation, vi ess - High High igh - High High	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty 1.00 s, digital video camer new technologies for 282,487 108,156 500 892 902 29,922 12,081 44,266 599 1,291	Unit Price 2,500.00E as, the est Distributions: 282,487 108,156 500 892 902 29,922 12,081 44,266 599 1,291	2,500.00	0.0
Request Distril Requested By BStack 10-2410-00-51110-3-27-0000 10-2410-00-51150-3-27-0000 10-2410-00-52130-3-27-0000 10-2410-00-52200-3-27-0000 10-2410-00-52200-3-27-0000 10-2410-00-52300-3-27-0000 10-2410-00-52600-3-27-0000 10-2410-00-52600-3-27-0000	Dutions Ordered For Note: 0 00 00 01 02 03 04 05 06 07 07 08 09 09 00 00 01 02 03 04 05 05 06 07 07 08 09 00 100 101 102 103 104 105 105 106 107 108 108 109 1010 1010 1010 1010 1011 1011 1012 1013 1014 1014 1015 </td <td>Request # Item # 6 New digital digital med creation, vi ess - High High igh - High High</td> <td>80 l multi-mec ia players,</td> <td>Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Qty 1.00 s, digital video camer new technologies for 282,487 108,156 500 892 902 29,922 12,081 44,266 599</td> <td>Unit Price 2,500.00E ras, the est Distributions: 282,487 108,156 500 892 902 29,922 12,081 44,266 599</td> <td>2,500.00</td> <td>Dist. Freigh 0.0</td>	Request # Item # 6 New digital digital med creation, vi ess - High High igh - High High	80 l multi-mec ia players,	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty 1.00 s, digital video camer new technologies for 282,487 108,156 500 892 902 29,922 12,081 44,266 599	Unit Price 2,500.00E ras, the est Distributions: 282,487 108,156 500 892 902 29,922 12,081 44,266 599	2,500.00	Dist. Freigh 0.0
Requested By	Dutions Ordered For Note: 00 School Admin. Salarie 00 Supp Staff Salaries - F 00 Supp Staff Salaries - F 00 Supp Staff Salaries - F 00 Support Staff Sub - H: 00 Life Ins - High 00 Fica - High 00 Non-Tchr Retirement - 00 Unemployment Comp 00 Workers Comp - High 00 Maint Services - Adm butions High	Request # Item # 6 New digital digital med creation, vi ess - High High igh - High High	80 l multi-mec ia players, ewing, and	Vendor Code / Name Description New Equipment - Audio visual lia equipment, such as digital camera headphones, microphones, and other listening of digital media 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty 1.00 s, digital video camer new technologies for 282,487 108,156 500 892 902 29,922 12,081 44,266 599 1,291	Unit Price 2,500.00E as, the est Distributions: 282,487 108,156 500 892 902 29,922 12,081 44,266 599 1,291	2,500.00	0.0

				Budget Request	Payroll	Total Proposed		
Account Number / Descrip	tion			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
BStack		6	810		1.00	4,500.00E	4,500.00	0.00
				Maintenance Services - Administration	on			
	Note:	Maintenanc	e for audito	orium equipment	Total Dogu	ast Distributions.	\$4,500.00	\$0.00
					Total Kequ	est Distributions:	\$4,500.00	\$ 0. 00
10-2410-00-54420-3-27-00	000 Rental Equipment - A	dmin.		1,300	0	1,300		
<u>Request Dist</u>								
Requested B	y Ordered For	Request #	Line #	Vendor Code / Name	04	TI '' D '		D' (F .) (
BStack		Item # 6	980	Description	Qty 1.00	Unit Price 1,300.00E	Dist. Amount 1,300.00	Dist. Freight 0.00
Dotter		ō	,,,,,	Postage meter rental	1100	1,0000001	1,000100	0100
					Total Requ	est Distributions:	\$1,300.00	\$0.00
10-2410-00-55340-3-27-00	1000 Postage - Admin			6,500	0	6,500		
<u>Request Dist</u>	-			0,000	0	0,500		
Requested B		Request #	Line #	Vendor Code / Name				
	,	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	820	-	1.00	6,500.00E	6,500.00	0.00
				Postage - Administration				
	Note:	Postage			T (1 D			
					Total Requ	est Distributions:	\$6,500.00	\$0.00
10-2410-00-55500-3-27-00	000 Printing - Admin.			9,000	0	9,000		
Request Dist	ributions							
Requested B	y Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
BStack		6	830	Deinsing Administration	1.00	9,000.00E	9,000.00	0.00
	Note:	Printing for	r Program c	Printing - Administration of Studies, Student Handbooks, School St	tationary			
		8			-	est Distributions:	\$9,000.00	\$0.00
10-2410-00-55800-3-27-00	000 Traval Admin			0.000		8,000		
10-2410-00-55800-5-27-00	000 Havel - Aulilli.				0			
Pagnest Dist	ributions			8,000	0	8,000		
<u>Request Dist</u> Requested B		Request #	Line #		0	8,000		
<u>Request Dist</u> Requested B		Request # Item #	Line #	Vendor Code / Name			Dist. Amount	Dist. Freight
		Request # Item # 6	Line # 840		0 Qty 1.00	Unit Price 8,000.00E	Dist. Amount 8,000.00	Dist. Freight 0.00
Requested B		Item #		Vendor Code / Name	Qty	Unit Price		-
Requested B		Item # 6 Administra	840 tor mileage	Vendor Code / Name Description Travel - Administration & & travel / conference expenses and PD of	Qty 1.00 expenses for staff	Unit Price 8,000.00E		-
Requested B	y Ordered For	Item # 6 Administra members as	840 tor mileage s assigned b	Vendor Code / Name Description Travel - Administration	Qty 1.00 expenses for staff	Unit Price 8,000.00E		-
Requested B	y Ordered For	Item # 6 Administra	840 tor mileage s assigned b	Vendor Code / Name Description Travel - Administration & & travel / conference expenses and PD of	Qty 1.00 expenses for staff ad district goals (su	Unit Price 8,000.00E		-
Requested B BStack	y Ordered For Note:	Item # 6 Administra members as	840 tor mileage s assigned b	Vendor Code / Name Description Travel - Administration & travel / conference expenses and PD of y administration and based on school an	Qty 1.00 expenses for staff ad district goals (so Total Reque	Unit Price 8,000.00E uch as	8,000.00	0.00
Requested B BStack 10-2410-00-56100-3-27-00	y Ordered For Note:	Item # 6 Administra members as	840 tor mileage s assigned b	Vendor Code / Name Description Travel - Administration & & travel / conference expenses and PD of	Qty 1.00 expenses for staff ad district goals (su	Unit Price 8,000.00E uch as	8,000.00	0.00
Requested B BStack 10-2410-00-56100-3-27-00 <u>Request Dist</u>	y Ordered For Note: 0000 Supplies - Admin. ributions.	Item # 6 Administra members as AP institute	840 ator mileage s assigned b es, etc)	Vendor Code / Name Description Travel - Administration & travel / conference expenses and PD of y administration and based on school an	Qty 1.00 expenses for staff ad district goals (so Total Reque	Unit Price 8,000.00E uch as	8,000.00	0.00
Requested B BStack 10-2410-00-56100-3-27-00 <u>Request Dist</u>	y Ordered For Note:	Item # 6 Administra members as	840 ator mileage s assigned b es, etc)	Vendor Code / Name Description Travel - Administration & & travel / conference expenses and PD of by administration and based on school an 27,000	Qty 1.00 expenses for staff ad district goals (so Total Reque	Unit Price 8,000.00E uch as	8,000.00	0.00
Requested B BStack 10-2410-00-56100-3-27-00 <u>Request Dist</u>	y Ordered For Note: 0000 Supplies - Admin. ributions.	Item # 6 Administra members as AP institute Request #	840 ator mileage s assigned b es, etc)	Vendor Code / Name Description Travel - Administration & travel / conference expenses and PD of by administration and based on school an 27,000 Vendor Code / Name	Qty 1.00 expenses for staff ad district goals (st Total Reque 0	Unit Price 8,000.00E uch as est Distributions: 27,000	8,000.00 \$8,000.00	0.00 \$0.00
Requested B BStack 10-2410-00-56100-3-27-00 <u>Request Dist</u> Requested B	y Ordered For Note: 0000 Supplies - Admin. <u>ributions</u> y Ordered For	Item # 6 Administra members as AP institute Request # Item # 6	840 ator mileage s assigned b es, etc) Line # 850	Vendor Code / Name Description Travel - Administration & travel / conference expenses and PD of y administration and based on school an 27,000 Vendor Code / Name Description Instructional Supplies - Administration	Qty 1.00 expenses for staff ad district goals (su Total Reque 0 Qty 1.00	Unit Price 8,000.00E uch as est Distributions: 27,000 Unit Price	8,000.00 \$8,000.00 Dist. Amount	0.00 \$0.00 Dist. Freight
Requested B BStack 10-2410-00-56100-3-27-00 <u>Request Dist</u> Requested B	y Ordered For Note: 0000 Supplies - Admin. ributions.	Item # 6 Administra members as AP institute Request # Item # 6	840 ator mileage s assigned b es, etc) Line # 850	Vendor Code / Name Description Travel - Administration & travel / conference expenses and PD of y administration and based on school an 27,000 Vendor Code / Name Description	Qty 1.00 expenses for staff ad district goals (su Total Requi 0 Qty 1.00	Unit Price 8,000.00E uch as est Distributions: 27,000 Unit Price 27,000.00E	8,000.00 \$8,000.00 Dist. Amount 27,000.00	0.00 \$0.00 Dist. Freight 0.00
Requested B BStack 10-2410-00-56100-3-27-00 <u>Request Dist</u> Requested B	y Ordered For Note: 0000 Supplies - Admin. <u>ributions</u> y Ordered For	Item # 6 Administra members as AP institute Request # Item # 6	840 ator mileage s assigned b es, etc) Line # 850	Vendor Code / Name Description Travel - Administration & travel / conference expenses and PD of y administration and based on school an 27,000 Vendor Code / Name Description Instructional Supplies - Administration	Qty 1.00 expenses for staff ad district goals (su Total Requi 0 Qty 1.00	Unit Price 8,000.00E uch as est Distributions: 27,000 Unit Price	8,000.00	0.00 \$0.00 Dist. Freight

				Budget Request	Payroll	Total Proposed		
Account Number / Description	1			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request Distrib	outions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
BStack		6	870		1.00	6,400.00E	6,400.00	0.0
				Dues & Fees - Administration				
	Note:	NEASC = \$ ASCD = \$4 NASSP = \$ NHASP = \$ ASSA = \$5	400 \$1000 \$1000					
					Total Requ	est Distributions:	\$6,400.00	\$0.0
0-2410-00-58900-3-27-0000	0 Misc. Expense - Admi	n.		12,500	0	12,500		
Request Distrib	-			,		,- • •		
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigł
BStack		6	880	-	1.00	12,500.00E	12,500.00	0.0
				Graduation - Administration				
	Note:		-	tion expenses such as diplomas, flow	vers, Senior Recogniti	on Night,		
		Academic l	Recognition	n Awards	Total Requ	est Distributions:	\$12,500.00	\$0.0
)-2490-00-51120-3-27-0000	0 Team Leader/PLC Fac	ilitators- High	n	0	14,990	14,990		
)-2490-00-52200-3-27-0000	0 Fica - High			0	1,147	1,147		
)-2490-00-52320-3-27-0000	0 Teacher Retirement - I	High		0	2,349	2,349		
0-2490-00-52500-3-27-0000	0 Unemployment Comp	- High		0	36	36		
0-2490-00-52600-3-27-0000	0 Workers Comp - High			0	49	49		
0-2600-00-51110-3-27-0000	0 Custodial Admin - Hig	gh		0	34,835	34,835		
0-2600-00-51180-3-27-0000	0 Custodian Salaries - H	igh		0	435,076	435,076		
0-2600-00-51230-3-27-0000	0 Phone/PDA Allowance	e		0	1,014	1,014		
0-2600-00-51280-3-27-0000	0 Temp/Sub Custodian S	Salaries - High	ı	0	12,500	12,500		
0-2600-00-51380-3-27-0000	0 Custodian Overtime -	High		0	17,344	17,344		
0-2600-00-52130-3-27-0000	0 Life Ins - High			0	1,222	1,222		
0-2600-00-52140-3-27-0000	-			0	157	157		
0-2600-00-52200-3-27-0000	0 Fica - High			0	38,309	38,309		
0-2600-00-52310-3-27-0000		- High		0	53,660	53,660		
0-2600-00-52500-3-27-0000		0		0	1,182	1,182		
0-2600-00-52600-3-27-0000		-		0	14,823	14,823		
0-2600-00-53220-3-27-0000			ol	300	0	300		
Request Distrib								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and	89	9	-	1.00	300.00E	300.00	0.0
	grounds			HS				
	Note:			maintenance, grounds, administrativnal development.	ve training, seminars,			
					Total Requ	est Distributions:	\$300.00	\$0.0

					Budget Request	Payroll	Total Proposed		
Account Number / Descript	ion				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-2600-00-54300-3-27-00	000 Maint Service	e - High			97,996	0	97,996		
<u>Request Dist</u>	ributions								
Requested B	y Ordered For		Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and		89	50		1.00	97,996.00E	97,996.00	0.0
	grounds				Maintenance Services				
		Note:	4 boilers - c 1 air tank -	lue 1/8/17 due 1/8/17	ik inspection fees as per State of NH				
			-Domestic		tical testing.				
				-	& Testing Agreement.				
			-	-	repairs and replacement.				
					naintenance agreement.				
			-	-	ipment & systems.				
			-Plumbing	-	elated components biennial maintenance	à			
				-	by licensed electric firm.				
			-Glass/Ove						
			-		grounds and athletic fields.				
			-Septic syst		g.				
			-Roof syste -Gym floor	-					
			-	-	agreement & repairs.				
			-Treasurer	of State of I	NH Elevator fees.				
			-Bleacher n						
			-Generator -Door Cont	-	e maint agreement & repairs.				
			-Locksmith						
			-Intercom s	-					
			-Hazardous	-					
					of window treatments.				
			-Locker rep		ight services/repairs.				
				0	relacements.				
						Total Requ	est Distributions:	\$97,996.00	\$0.0
		ment - Higl	h		42,272	Total Requ 0	est Distributions: 42,272	<u> </u>	\$0.0
<u>Request Dist</u>	ributions	ment - Higl		"		_		\$97,996.00	\$0.0
	ributions_	ment - Hig	Request #	Line #	Vendor Code / Name	0	42,272	·	·
<u>Request Dist</u> Requested B	ributions_ y Ordered For	J	Request # Item #			0 Qty	42,272 Unit Price	Dist. Amount	Dist. Freigh
<u>Request Dist</u>	ributions y Ordered For Buildings and		Request #	Line # 90	Vendor Code / Name Description	0	42,272	·	Dist. Freigh
<u>Request Dist</u> Requested B	ributions y Ordered For Buildings and grounds		Request # Item # 89	90	Vendor Code / Name Description Rental Equipment	0 Qty	42,272 Unit Price	Dist. Amount	Dist. Freigh
<u>Request Dist</u> Requested B	ributions y Ordered For Buildings and grounds		Request # Item # 89 -Trash remo	90 oval & recy	Vendor Code / Name Description Rental Equipment cling	0 Qty	42,272 Unit Price	Dist. Amount	Dist. Freigh
<u>Request Dist</u> Requested B	ributions y Ordered For Buildings and grounds		Request # Item # 89 -Trash remo	90 oval & recy	Vendor Code / Name Description Rental Equipment	0 Qty 1.00	42,272 Unit Price	Dist. Amount	Dist. Freigh
<u>Request Dist</u> Requested B CNelson	ributions y Ordered For Buildings and grounds	Note:	Request # Item # 89 -Trash remo	90 oval & recy	Vendor Code / Name Description Rental Equipment cling	0 Qty 1.00	42,272 Unit Price 42,272.00E	Dist. Amount 42,272.00	Dist. Freigh
Request Dist Requested B CNelson 0-2600-00-55200-3-27-00	ributions y Ordered For Buildings and grounds 000 Property Ins -	Note:	Request # Item # 89 -Trash remo	90 oval & recy	Vendor Code / Name Description Rental Equipment cling power purchase agreement.	0 Qty 1.00 Total Requ	42,272 Unit Price 42,272.00E	Dist. Amount 42,272.00	\$0.0 Dist. Freigh 0.0 \$0.0
Request Dist Requested B CNelson 0-2600-00-55200-3-27-00 <u>Request Dist</u>	ributions y Ordered For Buildings and grounds 000 Property Ins - ributions	Note:	Request # Item # 89 -Trash remo- Solar hot a	90 oval & recy ir thermal p	Vendor Code / Name Description Rental Equipment cling power purchase agreement. 43,437	0 Qty 1.00 Total Requ	42,272 Unit Price 42,272.00E	Dist. Amount 42,272.00	Dist. Freigh
Request Dist Requested B CNelson	ributions y Ordered For Buildings and grounds 000 Property Ins - ributions	Note:	Request # Item # 89 -Trash remo -Solar hot a Request #	90 oval & recy ir thermal p	Vendor Code / Name Description Rental Equipment cling power purchase agreement. 43,437 Vendor Code / Name	0 Qty 1.00 Total Requ	42,272 Unit Price 42,272.00E Hest Distributions: 43,437	Dist. Amount 42,272.00 \$42,272.00	Dist. Freigh 0.0 \$0.0
Requested B CNelson 10-2600-00-55200-3-27-00 <u>Request Dist</u>	ributions y Ordered For Buildings and grounds 000 Property Ins - ributions	Note:	Request # Item # 89 -Trash remo- Solar hot a	90 oval & recy ir thermal p	Vendor Code / Name Description Rental Equipment cling power purchase agreement. 43,437	0 Qty 1.00 Total Requ	42,272 Unit Price 42,272.00E	Dist. Amount 42,272.00	Dist. Freigh

(in		7/1/2016 - 6/30/2017	7/1/2016 -	7/1/2016 -		
(in		0/00/2011	6/30/2017	6/30/2017		
~	commercial Package ncludes Wheryboat C	& Auto Coverage) 1,000. deductible				
	rofessional Liability ,000./ 5,000. Deducti	ble				
C	ommercial Umbrella	(includes Errors and Omissions Cove	rage)			
	oiler & Machinery ncluded in the Comm	nercial package				
(C N	lote: workers comp b	ict personnel & treasurer) udgeted under staff benefits (obj 260) ensation is under staff benefits (obj 250				
			Total Requ	est Distributions:	\$43,437.04	\$0.00
10-2600-00-55800-3-27-00000 Travel - High		150	0	150		
Request Distributions						
	equest # Line #	Vendor Code / Name				
It CNelson Buildings and 89	t em # 9 130	Description	Qty 1.00	Unit Price 150.00E	Dist. Amount 150.00	Dist. Freight 0.00
grounds	9 150	Travel	1.00	130.00E	150.00	0.00
	fileage re-imburseme					
	C		Total Requ	est Distributions:	\$150.00	\$0.00
10-2600-00-56100-3-27-00000 Supplies - High		45,972	0	45,972		
Request Distributions		,	-	,		
	equest # Line #	Vendor Code / Name				
	tem #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
CNelson Buildings and 89	9 180		1.00	45,971.86E	45,971.86	0.00
grounds		Supplies				
pl pr	lumbing, building sys	include but not limited to: custodial, pa stem supplies, electrical supplies, hardw hines and grill, salt for water treatment	ware, building mate	rials,		
			Total Requ	est Distributions:	\$45,971.86	\$0.00
10-2600-00-56220-3-27-00000 Electricity - High		180,000	0	180,000		
Request Distributions		100,000	Ŭ	100,000		
	equest # Line #	Vendor Code / Name				
	tem #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
CNelson Buildings and 89	9 230		1.00	180,000.00E	180,000.00	0.00
grounds		Electricity				
Note: El	lectricity fixed cost for	for KWH .0858 11/15-11/17	T-4-1 D		<u></u>	¢0.00
			I otal Kequ	est Distributions:	\$180,000.00	\$0.00
10-2600-00-56230-3-27-00000 Bottled Gas - High		2,145	0	2,145		
Request Distributions						
Requested By Ordered For Re	equest # Line #	Vendor Code / Name				
	tem #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	0 000		1.00	2 1 45 005	0.145.00	0.00
It CNelson Buildings and 89 grounds	9 280	Propane	1.00	2,145.00E	2,145.00	0.00

						Budget Request	Payroll	Total Proposed		
Account Numbe	er / Descriptior	1				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
			Note:	Bottled gas	, estimated	price is 1.65 gal				
							Total Requ	est Distributions:	\$2,145.00	\$0.0
10-2600-00-562	240-3-27-0000	0 Fuel Oil - Hig	gh			128,700	0	128,700		
<u>R</u>	equest Distrib	outions								
R	equested By	Ordered For		Request #	Line #	Vendor Code / Name				
				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
C	Nelson	Buildings and grounds		89	330	E 101	1.00	128,700.00E	128,700.00	0.0
		grounds	Note:	Fuel Oil 2.3	4 നച	Fuel Oil				
			11010.	1 uci Oli 2	gai					
							Total Requ	est Distributions:	\$128,700.00	\$0.0
10-2600-00-573	310-3-27-0000	0 New Equipm	ent - High	ı		875	0	875		
<u>R</u>	equest Distrib	outions_								
R	equested By	Ordered For		Request #	Line #	Vendor Code / Name				
				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
C	Nelson	Buildings and		89	370		1.00	875.00E	875.00	0.0
		grounds	N	N7 :		New Equipment				
			Note:	New equip	nent		Total Recu	est Distributions:	\$875.00	\$0.0
							-		<i>Q</i> (12,000	φ υ .υ
		0 Maint Service	e - High			7,475	0	7,475		
	<u>equest Distrib</u>									
R	equested By	Ordered For		Request #	Line #	Vendor Code / Name	_			
C	Nelson	Buildings and		Item # 89	420	Description	Qty 1.00	Unit Price 7,475.00E	Dist. Amount 7,475.00	Dist. Freigh 0.0
C.	INCISOII	grounds		07	420	Grounds	1.00	7,475.00E	7,475.00	0.0
			Note:	Arborist ser Soil analysi	aeration of vices s of athletic	athletic fields fields and ancillary areas eed & pest control on athletic fields	and ancillary areas.			
								est Distributions:	\$7,475.00	\$0.0
10-2630-00-544	420-3-27-0000	0 Rental Equip.	High			500	0	500		
<u>R</u>	equest Distrib	outions								
R	equested By	Ordered For		Request #	Line #	Vendor Code / Name				
				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
C	Nelson	Buildings and		89	470		1.00	500.00E	500.00	0.0
		grounds				Grounds rental				
			Note:	Rental of ed	quipment to	complete various projects	T-4-1 D		\$500.00	\$0.0
							Totai Kequ	est Distributions:	\$500.00	\$ 0. 0
10-2630-00-561	100-3-27-0000	0 Supplies - Hi	gh			13,020	0	13,020		
<u>R</u>	<u>equest Distrib</u>	outions_								
R	equested By	Ordered For		Request #	Line #	Vendor Code / Name				
				Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
C	Nelson	Buildings and grounds		89	520	~ ·	1.00	13,020.00E	13,020.00	0.00
		grounds				Grounds				

	Total Proposed	Payroll	Budget Request				
7/1/2016 - 6/30/2017		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			1	ccount Number / Description
			tilizer, pest control, organic compost , plantings, all flags, road salt for par out district.	grass seed,		Note:	
stributions: \$13,020.00	est Distributions:	Total Requ					
413	413	0	413		h	0 New Equipment - Hig	-2630-00-57310-3-27-0000
						outions	<u>Request Distril</u>
			Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Price Dist. Amount Dist. Fre	Unit Price	Qty	Description		Item #		
412.50E 412.50	412.50E	1.00		560	89	Buildings and	CNelson
			Grounds			grounds	
stributions: \$412.50	est Distributions:	Total Recu		nent	New Equip	Note:	
		_					
600	600	0	600	ment	k Upkeep Equ	0 Maint Service - Care &	-2640-00-54300-3-27-0000
						outions	<u>Request Distril</u>
			Vendor Code / Name	Line #	Request #	Ordered For	Requested By
	Unit Price	Qty	Description	600	Item #		
500.00E 600.00	600.00E	1.00		600	89	Buildings and grounds	CNelson
			Maint Svcs	ico of caui	Outside ser	Note:	
stributions: \$600.00	est Distributions:	Total Requ	ipinent	fice of equi	Outside sei	Note.	
		_					
1,800	1,800	0	1,800	it	eep Equipmer		-2640-00-56100-3-27-0000
						outions	Request Distril
			Vendor Code / Name	Line #	Request #	Ordered For	Requested By
	Unit Price	Qty	Vendor Code / Name Description		Item #	Ordered For	Requested By
	Unit Price 1,800.00E	Qty 1.00	Description	Line # 640	-	Ordered For Buildings and	
			Description Supplies	640	Item # 89	Ordered For Buildings and grounds	Requested By
300.00E 1,800.00		1.00	Description	640	Item # 89	Ordered For Buildings and	Requested By
\$00.00E 1,800.00 stributions: \$1,800.00	1,800.00E est Distributions:	1.00 Total Requ	Description Supplies t in-house repairs. 1800.00	640	Item # 89 Supplies fo	Ordered For Buildings and grounds Note:	Requested By
300.00E 1,800.00	1,800.00E est Distributions:	1.00	Description Supplies	640	Item # 89 Supplies fo	Ordered For Buildings and grounds Note: 0 Maint Service - Vehic	Requested By CNelson
\$00.00E 1,800.00 stributions: \$1,800.00	1,800.00E est Distributions:	1.00 Total Requ	Description Supplies t in-house repairs. 1800.00 1,125	640 equipment	Item # 89 Supplies fo	Ordered For Buildings and grounds Note: 0 Maint Service - Vehic putions	Requested By CNelson -2650-00-54300-3-27-0000 <u>Request Distril</u>
300.00E 1,800.00 stributions: \$1,800.00 \$ 1,125	1,800.00E est Distributions: 1,125	1.00 Total Requ 0	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name	640 equipment	Item # 89 Supplies fo le Operation Request #	Ordered For Buildings and grounds Note: 0 Maint Service - Vehic putions	Requested By CNelson
300.00E 1,800.00 stributions: \$1,800.00 1,125 Price Dist. Amount Dist. Fro	1,800.00E est Distributions: 1,125 Unit Price	1.00 Total Requ 0 Qty	Description Supplies t in-house repairs. 1800.00 1,125	640 equipment	Item # 89 Supplies fo le Operation Request # Item #	Ordered For Buildings and grounds Note: 0 Maint Service - Vehic entions Ordered For	Requested By CNelson -2650-00-54300-3-27-0000 <u>Request Distril</u> Requested By
300.00E 1,800.00 stributions: \$1,800.00 1,125 Price Dist. Amount Dist. Fro	1,800.00E est Distributions: 1,125	1.00 Total Requ 0	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name Description	640 equipment	Item # 89 Supplies fo le Operation Request #	Ordered For Buildings and grounds Note: 0 Maint Service - Vehic putions	Requested By CNelson -2650-00-54300-3-27-0000 <u>Request Distril</u>
300.00E 1,800.00 stributions: \$1,800.00 1,125 Price Dist. Amount Dist. Fro	1,800.00E est Distributions: 1,125 Unit Price	1.00 Total Requ 0 Qty	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name	640 equipment Line # 680	Item # 89 Supplies fo le Operation Request # Item # 89	Ordered For Buildings and grounds Note: 0 Maint Service - Vehic eutions Ordered For Buildings and grounds	Requested By CNelson -2650-00-54300-3-27-0000 <u>Request Distril</u> Requested By
300.00E 1,800.00 stributions: \$1,800.00 1,125 Price Dist. Amount 125.00E 1,125.00	1,800.00E est Distributions: 1,125 Unit Price	1.00 Total Requ 0 Qty 1.00	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name Description	640 equipment Line # 680	Item # 89 Supplies fo le Operation Request # Item #	Ordered For Buildings and grounds Note: 0 Maint Service - Vehic putions Ordered For Buildings and	Requested By CNelson -2650-00-54300-3-27-0000 <u>Request Distril</u> Requested By
300.00E 1,800.00 stributions: \$1,800.00 1,125 \$1,125 Price Dist. Amount Dist. Free 125.00E 1,125.00 \$1,125.00 stributions: \$1,125.00 \$1,125.00	1,800.00E est Distributions: 1,125 Unit Price 1,125.00E est Distributions:	1.00 Total Requ 0 Qty 1.00 Total Requ	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name Description Vehicle	640 equipment Line # 680	Item # 89 Supplies fo le Operation Request # Item # 89 Vehicle rep	Ordered For Buildings and grounds Note: 0 Maint Service - Vehic entions Ordered For Buildings and grounds Note:	Requested By CNelson -2650-00-54300-3-27-0000 <u>Request Distril</u> Requested By CNelson
300.00E 1,800.00 stributions: \$1,800.00 1,125 Price Dist. Amount 125.00E 1,125.00	1,800.00E est Distributions: 1,125 Unit Price 1,125.00E est Distributions:	1.00 Total Requ 0 Qty 1.00	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name Description	640 equipment Line # 680	Item # 89 Supplies fo le Operation Request # Item # 89 Vehicle rep	Ordered For Buildings and grounds Note: 0 Maint Service - Vehice mitions Ordered For Buildings and grounds Note: 0 Supplies - Vehicle Op	Requested By CNelson -2650-00-54300-3-27-0000 <u>Request Distril</u> Requested By CNelson
300.00E 1,800.00 stributions: \$1,800.00 1,125 \$1,125 Price Dist. Amount Dist. Free 125.00E 1,125.00 \$1,125.00 stributions: \$1,125.00 \$1,125.00	1,800.00E est Distributions: 1,125 Unit Price 1,125.00E est Distributions:	1.00 Total Requ 0 Qty 1.00 Total Requ	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name Description Vehicle	640 equipment Line # 680 airs	Item # 89 Supplies fo le Operation Request # Item # 89 Vehicle rep eration	Ordered For Buildings and grounds Note: 0 Maint Service - Vehice ordered For Buildings and grounds Note: 0 Supplies - Vehicle Op ordered Service - Vehicle Op	Requested By CNelson -2650-00-54300-3-27-0000 Request Distril Requested By CNelson -2650-00-56100-3-27-0000 <u>Request Distril</u>
300.00E 1,800.00 stributions: \$1,800.00 1,125 \$1,125 Price Dist. Amount Dist. From 125.00E 1,125.00 \$1,125.00 stributions: \$1,125.00 \$1,125.00 625 \$1,125.00 \$1,125.00	1,800.00E est Distributions: 1,125 Unit Price 1,125.00E est Distributions: 625	1.00 Total Requ 0 Qty 1.00 Total Requ 0	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name	640 equipment Line # 680 airs	Item # 89 Supplies fo le Operation Request # Item # 89 Vehicle rep eration Request #	Ordered For Buildings and grounds Note: 0 Maint Service - Vehice mitions Ordered For Buildings and grounds Note: 0 Supplies - Vehicle Op	Requested By CNelson -2650-00-54300-3-27-0000 <u>Request Distril</u> Requested By CNelson
300.00E 1,800.00 stributions: \$1,800.00 1,125 1,125 Price Dist. Amount Dist. From the stributions: 1,125.00E 1,125.00 \$1,125.00 stributions: \$1,125.00 \$1,125.00 625 \$1,125.00 \$1,125.00 Price Dist. Amount Dist. From the stributions: 625 \$1,125.00 \$1,125.00	1,800.00E est Distributions: 1,125 Unit Price 1,125.00E est Distributions:	1.00 Total Requ 0 Qty 1.00 Total Requ	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name Description Vehicle	640 equipment Line # 680 airs Line #	Item # 89 Supplies fo le Operation Request # Item # 89 Vehicle rep eration	Ordered For Buildings and grounds Note: 0 Maint Service - Vehice ordered For Buildings and grounds Note: 0 Supplies - Vehicle Op ordered For	Requested By CNelson -2650-00-54300-3-27-0000 Request Distril Requested By CNelson -2650-00-56100-3-27-0000 <u>Request Distril</u>
300.00E 1,800.00 stributions: \$1,800.00 1,125 1,125 Price Dist. Amount Dist. From the stributions: 1,125.00E 1,125.00 \$1,125.00 stributions: \$1,125.00 \$1,125.00 625 \$1,125.00 \$1,125.00 Price Dist. Amount Dist. From the stributions: 625 \$1,125.00 \$1,125.00	1,800.00E est Distributions: 1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price	1.00 Total Requ 0 Qty 1.00 Total Requ 0 Qty	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name Description Vehicle 625 Vendor Code / Name	640 equipment Line # 680 airs	Item # 89 Supplies fo le Operation Request # Item # 89 Vehicle rep eration Request # Item #	Ordered For Buildings and grounds Note: 0 Maint Service - Vehice ordered For Buildings and grounds Note: 0 Supplies - Vehicle Op ordered Service - Vehicle Op	Requested By CNelson -2650-00-54300-3-27-0000 Request Distril Requested By CNelson -2650-00-56100-3-27-0000 Request Distril Requested By
300.00E 1,800.00 stributions: \$1,800.00 1,125 1,125 Price Dist. Amount Dist. From the stributions: 1,125.00E 1,125.00 \$1,125.00 stributions: \$1,125.00 \$1,125.00 625 \$1,125.00 \$1,125.00 Price Dist. Amount Dist. From the stributions: 625 \$1,125.00 \$1,125.00	1,800.00E est Distributions: 1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price	1.00 Total Requ 0 Qty 1.00 Total Requ 0 Qty	Description Supplies tin-house repairs. 1800.00 1,125 Vendor Code / Name Description Cohicle Co25 Vendor Code / Name Description	640 equipment Line # 680 airs Line # 720	Item # 89 Supplies fo le Operation Request # Item # 89 Vehicle rep eration Request # Item # 89	Ordered For Buildings and grounds Note: 0 Maint Service - Vehice mtions Ordered For Buildings and grounds Note: 0 Supplies - Vehicle Op mtions Ordered For Buildings and	Requested By CNelson -2650-00-54300-3-27-0000 Request Distril Requested By CNelson -2650-00-56100-3-27-0000 Request Distril Requested By
300.00E 1,800.00 stributions: \$1,800.00 1,125 Dist. Amount Price Dist. Amount 1,125.00E 1,125.00 stributions: \$1,125.00 625 525.00E Price Dist. Amount 625 525.00E	1,800.00E est Distributions: 1,125 Unit Price 1,125.00E est Distributions: 625 Unit Price	1.00 Total Requ 0 Qty 1.00 Total Requ 0 Qty 1.00	Description Supplies t in-house repairs. 1800.00 1,125 Vendor Code / Name Description Cohece Code Code Code Code Code Code Code Cod	640 equipment Line # 680 airs Line # 720	Item # 89 Supplies fo le Operation Request # Item # 89 Vehicle rep eration Request # Item # 89	Ordered For Buildings and grounds Note: 0 Maint Service - Vehice mtions Ordered For Buildings and grounds Note: 0 Supplies - Vehicle Op mtions Ordered For Buildings and grounds	Requested By CNelson -2650-00-54300-3-27-0000 Request Distril Requested By CNelson -2650-00-56100-3-27-0000 Request Distril Requested By

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request Distrik				0/30/2017	0/30/2017	0/30/2017		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
CNelson	Buildings and	89	760	-	1.00	2,625.00E	2,625.00	0.
	grounds			Gasoline/Diesal				
	Note:	Gasonline/o	liesel					
					Total Requ	est Distributions:	\$2,625.00	\$0.(
0-2660-00-54300-3-27-0000	0 Maint Service - Securit	y Services		1,200	0	1,200		
<u>Request Distrik</u>								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and	89	810	I	1.00	1,200.00E	1,200.00	0.0
	grounds			Maint Svcs				
	Note:	To maintain	1 security sy	stems currently in place				
					Total Requ	est Distributions:	\$1,200.00	\$0.0
10-2660-00-58100-3-27-0000	0 Dues - Security Service	es		1,318	0	1,318		
<u>Request Distrik</u>	outions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings and	89	860		1.00	1,318.20E	1,318.20	0.0
	grounds			HS				
	Note:	Alarm syte	n monitorir	ng, fire alarm, security.				
					Total Requ	est Distributions:	\$1,318.20	\$0.0
10-2722-00-55190-3-27-0000	0 Student Transportation	- Spec Educ.		49,406	0	49,406		
<u>Request Distrik</u>	outions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
		8	252					0
DLeguillon	Special Education	8	253		1.00	40,915.00E	40,915.00	0.0
DLeguillon	Special Education	8	253	Handicap Transportation		40,915.00E	40,915.00	0.0
DLeguillon	Special Education Note:	8 Handicap T				40,915.00E	40,915.00	0.0
DLeguillon	-	Handicap T	ransportatio	on:		40,915.00E	40,915.00	0.0
DLeguillon	-	Handicap T Handicap p	ransportatio upil Transp	on: ortation (3-21 years)		40,915.00E	40,915.00	0.0
DLeguillon	-	Handicap T Handicap p	ransportatio upil Transp	on:		40,915.00E	40,915.00	0.0
DLeguillon	-	Handicap T Handicap p Cost varies	'ransportatio upil Transp with distan	on: ortation (3-21 years)		40,915.00E	40,915.00	0.0
	Note:	Handicap T Handicap p Cost varies High Schoo	'ransportatio upil Transp with distan	on: ortation (3-21 years)	1.00			
DLeguillon	-	Handicap T Handicap p Cost varies	'ransportatio upil Transp with distan	on: ortation (3-21 years) ce and location to program.		40,915.00E 8,491.00E	40,915.00 8,491.00	
	Note: Special Education	Handicap T Handicap p Cost varies High Schoo 8	ransportatio upil Transp with distan ol 273	on: ortation (3-21 years) ce and location to program. Summer Handicap Transportation	1.00			
	Note:	Handicap T Handicap p Cost varies High Schoo	ransportatio upil Transp with distan ol 273	on: ortation (3-21 years) ce and location to program. Summer Handicap Transportation	1.00			
	Note: Special Education	Handicap T Handicap p Cost varies High Schoo 8 Summer Tr	Yransportation upil Transp with distan ol 273 ansportation	on: ortation (3-21 years) ce and location to program. Summer Handicap Transportation	1.00	8,491.00E		
	Note: Special Education	Handicap T Handicap p Cost varies High Schoo 8 Summer Tr Includes stu programs.	Yransportatio upil Transp with distan 273 ansportation idents trans	on: ortation (3-21 years) ce and location to program. Summer Handicap Transportation n ported within district programs and to o s transported to SLC, Teach Program, T	1.00 1.00	8,491.00E		0.0
-	Note: Special Education	Handicap T Handicap p Cost varies High Schoo 8 Summer Tr Includes stu programs. Out of Dist	Yransportatio upil Transp with distan 273 ansportation idents trans	on: ortation (3-21 years) ce and location to program. Summer Handicap Transportation n ported within district programs and to o s transported to SLC, Teach Program, T	1.00 1.00 other out of district The Birchtree Cente	8,491.00E		
-	Note: Special Education Note:	Handicap T Handicap p Cost varies High Schoo 8 Summer Tr Includes stt programs. Out of Dist in-district s	Yransportatio upil Transp with distan 273 ansportation idents trans	on: ortation (3-21 years) ce and location to program. Summer Handicap Transportation n ported within district programs and to o s transported to SLC, Teach Program, T	1.00 1.00 other out of district The Birchtree Cente	8,491.00E er and	8,491.00	0.0

	Requested By	Ordered For	inequese #						
	D (1D	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>	utions_							
10-5120-00	-58300-3-27-00000) Debt Service - Interest	- High		989,013	0	989,013		
						Total Requ	est Distributions:	\$1,286,752.19	\$0.0
		note.	Original bo	nd interest funding/re funding op	rate 4.54% finance 3 times saving \$610,594 in inte portunities	rest over life of bo	nd		
		Note:	NH Munici	pal Bond B	Principal on debt sank				
	MMundy		5	570	D. 1 11	1.00	1,286,752.19E	1,286,752.19	0.0
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>	utions_							
10-5110-00	-59100-3-27-00000) Debt Service - Principa	l - High		1,286,752	0	1,286,752		
					portation for field work: \$10,000		est Distributions:	\$21,000.00	\$0.0
		Note:	Bus/Van Ti	ansportatio	Transportation - Co-Curricular on for co-curricular activities / clubs - \$	7600			
	BStack		6	180		1.00	21,000.00E	21,000.00	0.0
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>	-							
10-2725-00	-55190-3-27-0000) Student Transportation	- Co-Curricu	lar	21,000	0	21,000		
			5			Total Requ	est Distributions:	\$3,500.00	\$0.0
			This may in etc.	clude goin	g to area businesses, post office, bank,	grocery stores, re-	staurants,		
		1000	life adult liv						
		Note:	Students in	the Life St	LIFE SKILLS - Transportation cills Program will participate in commu	nity experiences a	nd real		
	DLeguillon	Special Education	8	470		1.00	1,500.00E	1,500.00	0.0
			Transportat	ion provide	ed by Safeway Training & Transportati	on			
		Note:	Homebase	Transportat	ion: Field Trips				
					HOMEBASE- Transportation				
	DLeguillon	Special Education	8	350	- comprosi	1.00	2,000.00E	2,000.00	0.0
	Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Request Distrib		Decres 1"	I in - #	Vondon Cod- /N				
10-2725-00) Student Transportation	- Homebase		3,500	0	3,500		
						_	est Distributions:	\$70,940.00	\$0.0
				-	ict transportation - \$8800.00	T-4-1 D		\$70.040.00	
		Note:	Athletic Tri	ps for 2016	Athletics - Student Transportation 5-2017 school year - \$62140.00				
	VGuay		11	90		1.00	70,940.00E	70,940.00	0.0
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
	<u>Request Distrib</u>	utions							
Account Nu	mber / Description	ı			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		

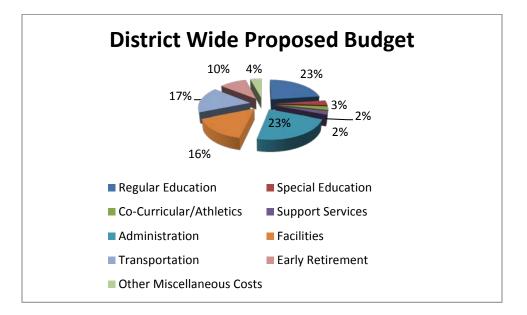
				Budget Request	Payroll	Total Proposed		
Account Number / Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
MMundy		5	580		1.0	0 989,013.31E	989,013.31	0.00
			Interest	on Debt				
	Note:	Original P 12th year Capital Aj	cipal Bond Bank Principal \$29,770,200 of 20 year bond ppreciation Bond (CAB c of NH Building Aid)				
			Ū.		Total R	equest Distributions:	\$989,013.31	\$0.00
TOTAL 10 General Fund				\$4,420,970	\$6,053,059	\$10,474,029		
GRAND TOTAL				\$4,420,970	\$6,053,059	\$10,474,029		

Sanborn Regional School District 17 Danville Road, Kingston, NH 03848 Dr. Brian J. Blake, Superintendent Phone (603) 642-3688

Total District Wide Student Enrollment 1,735



The Sanborn Regional School District employs 313 staff members. The SAU central office houses the Superintendent's Office, Student Services, Business Office and Curriculum Director.



The following pages outline the Financial Budget Summaries

Sanborn Regional District Wide F	TE's
	FTE
Classroom Teachers	0
Special Education Teachers	0
Teacher Specialists	0.5
Paraprofessionals	0
Administration	6
Admin Support	10
Custodial/Facilities	7.5
Total District Wide FTE's	24

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Function District Wide Expenses

	F	Y13 Actual	F	Y14 Actual	F	Y15 Actual	FY	16 Budget	FY17	7 Proposed	D	ifference	% Change
1100 Regular Education	\$	986,483	\$	1,051,661	\$	1,034,834	\$	1,161,974	\$	1,243,921	\$	81,947	7.05%
1200 Special Education	\$	172,420	\$	188,810	\$	166,947	\$	184,461	\$	180,363	\$	(4,098)	-2.22%
1420 Athletic Programs	\$	108,419	\$	114,657	\$	120,154	\$	123,954	\$	128,726	\$	4,772	3.85%
1430 Summer School	\$	2,857	\$	405	\$	-	\$	-	\$	-	\$	-	0.00%
2120 Guidance Services	\$	2,857	\$	4,375	\$	4,371	\$	4,475	\$	4,476	\$	1	0.02%
2130 Health Services	\$	2,787	\$	4,374	\$	4,373	\$	4,474	\$	4,476	\$	2	0.04%
2150 Speech Pathology	\$	1,908	\$	8,598	\$	18,807	\$	9,579	\$	8,953	\$	(626)	-6.54%
2160 Physical & Occupational Therapy	\$	31,988	\$	4,376	\$	3,597	\$	3,914	\$	-	\$	(3,914)	-100.00%
2210 Instructional Improvement	\$	29,950	\$	16,654	\$	15,527	\$	109,353	\$	111,862	\$	2,509	2.29%
2220 Educational Media Services	\$	2,785	\$	4,216	\$	2,882	\$	3,914	\$	-	\$	(3,914)	-100.00%
2310 School Board Services	\$	82,556	\$	94,443	\$	77,118	\$	114,288	\$	103,845	\$	(10,443)	-9.14%
2321 Superintendent Services	\$	316,149	\$	342,951	\$	353,129	\$	394,436	\$	399,537	\$	5,101	1.29%
2329 Student Services Administration	\$	263,250	\$	283,211	\$	299,431	\$	266,608	\$	276,202	\$	9,594	3.60%
2400 School Administration Services	\$	10,586	\$	12,990	\$	8,605	\$	8,788	\$	8,791	\$	3	0.03%
2510 Business Administration Services	\$	385,286	\$	368,309	\$	370,728	\$	385,538	\$	440,933	\$	55,395	14.37%
2600 Building Operation Services	\$	340,222	\$	309,223	\$	328,185	\$	289,639	\$	232,897	\$	(56,742)	-19.59%
2700 Student Transportation	\$	734,114	\$	682,067	\$	672,856	\$	887,619	\$	914,182	\$	26,563	2.99%
2722 Special Transportation	\$	-	\$	-	\$	-	\$	-	\$	10,000	\$	10,000	100.00%
2840 Information Management Services	\$	-	\$	-	\$	-	\$	90,040	\$	194,643	\$	104,603	116.17%
2850 Support Services - Retirees	\$	629,539	\$	536,232	\$	580,206	\$	494,949	\$	546,037	\$	51,088	10.32%
3300 Community Service Operations	\$	2,500	\$	2,500	\$	2,500	\$	2,500	\$	2,500	\$	-	0.00%
4600 Building Improvement Operations	\$	115,150	\$	2,140	\$	124,706	\$	-	\$	606,350	\$	606,350	100.00%
5221 Food Service Support	\$	29,596	\$	21,974	\$	23,675	\$	30,000	\$	30,000	\$	-	0.00%
							 _						
District Wide Total	\$	4,251,402	\$	4,054,166	\$	4,212,631	\$	4,570,503	\$	5,448,694	\$	878,191	19.21%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object District Wide Expenses

	FY13 A	ctual	F	Y14 Actual		F	Y15 Actual	FY	16 Budget	FY17	Proposed	C	Difference	% Change
51110 Administrator Salaries	\$ 4	86,567	\$	413,598		\$	426,219	\$	408,545	\$	519,012	\$	110,467	27.04%
51120 Professional Salaries	\$ 4	35,931	\$	370,220		\$	423,462	\$	403,135	\$	382,152	\$	(20,983)	-5.20%
51140 Support Salaries	\$ 1	.60,040	\$	171,832		\$	177,527	\$	182,874	\$	189,510	\$	6,636	3.63%
51150 Office Clerical Salaries	\$ 3	43,068	\$	360,947		\$	367,591	\$	390,782	\$	405,825	\$	15,043	3.85%
51160 Teacher Initiative Salaries	\$	-	\$	13,817		\$	13,569	\$	99,204	\$	105,000	\$	5,796	5.84%
51170 Health Insurance Waivers	\$ 1	.53,314	\$	251,230		\$	258,128	\$	257,580	\$	249,480	\$	(8,100)	-3.14%
51180 Custodial Salaries	\$	6,276	\$	7,930		\$	8,474	\$	11,974	\$	12,393	\$	419	3.50%
51200 Substitute Salaries	\$	16,954	\$	10,915		\$	9,336	\$	20,660	\$	11,660	\$	(9,000)	-43.56%
51380 Overtime/Custodial & Clerical	\$	7,551	\$	10,399		\$	15,167	\$	11,125	\$	11,125	\$	-	0.00%
52110 Health/Dental Insurance	\$5	96,357	\$	585,618		\$	508,075	\$	544,078	\$	635,630	\$	91,552	16.83%
52100 Life Insurance & Long-term Disability	\$	5,007	\$	4,651		\$	5,217	\$	5,087	\$	4,976	\$	(111)	-2.18%
52200 FICA	\$ 1	20,461	\$	119,673		\$	125,083	\$	136,961	\$	134,713	\$	(2,248)	-1.64%
52300 New Hampshire Retirement	\$ 1	16,998	\$	162,156		\$	169,856	\$	176,878	\$	210,759	\$	33,881	19.16%
52400 Tuition Reimbursement	\$	31,988	\$	850		\$	-	\$	75,288	\$	77,500	\$	2,212	2.94%
52500 Unemployment Compensation	\$	5,409	\$	5,688		\$	4,362	\$	5,774	\$	5,513	\$	(261)	-4.52%
52600 Workers Compensation	\$	7,940	\$	7,138		\$	8,434	\$	7,505	\$	6,692	\$	(813)	-10.83%
52900 Other Employee Benefits	\$	8,658	\$	7,482		\$	6,378	\$	10,000	\$	8,313	\$	(1,687)	-16.87%
53200 Professional Services	\$	72,107	\$	62,276		\$	144,037	\$	224,000	 -	121,500	\$	(102,500)	-45.76%
53400 Technical Services	\$	1,525	\$	405		\$	3,699	\$	6,850	 \$	7,600	\$	750	10.95%
54300 Maintenance Services		38,684	\$	177,892		\$	220,212	\$	150,970		834,468	\$	683,498	452.74%
54420 Rental of Equipment	\$	10,777	\$	9,483		\$	5,314	\$	11,706	 \$	7,550	\$	(4,156)	-35.50%
55100 Student Transportation	\$6	34,899	\$	591,071		\$	589,111	\$	797,619	 \$	834,182	\$	36,563	4.58%
55200 Insurance	\$	-	\$	-		\$	13,316	\$	13,716	\$	13,716	\$	-	0.00%
55310 Telephone & Data Communications	\$	17,690	\$	14,943		\$	21,768	\$	32,500	 \$	29,500	\$	(3,000)	-9.23%
55340 Postage	\$	4,841	\$	3,506		\$	2,580	\$	7,950	\$	5,300	\$	(2,650)	-33.33%
55400 Advertising	\$	4,017	\$	2,835		\$	3,476	\$	7,400	 \$	4,500	\$	(2,900)	-39.19%
55500 Printing & Binding	\$	7,441	\$	6,146		\$	8,636	\$	11,494	 \$	9,750	\$	(1,744)	-15.17%
55800 Travel	\$	14,655	\$	16,596		\$	18,158	\$	22,100	 \$	24,100	\$	2,000	9.05%
56100 Supplies	\$	59,363	\$	41,446		\$	46,127	\$	59,455	 \$	64,704	\$	5,249	8.83%
56220 Electricity	\$	36,177	\$	43,753		\$	38,039	\$	38,039	 \$	20,000	\$	(18,039)	-47.42%
56230 Bottled Gas	\$	2,856	\$	2,329		\$	2,375	\$	2,388	\$	30,680	\$	28,292	1184.76%
56240 Fuel Oil		89,061	\$	99,616		\$	106,418	\$	42,790	 \$	2,808	\$	(39,982)	-93.44%
56260 Gasoline & Diesel Fuel	\$ 1	.01,693	\$	93,395		\$	85,804	\$	92,625	 \$	90,000	\$	(2,625)	-2.83%
56400 Books & Periodicals		93,538	\$	23,269		\$	10,538	\$	55,200	\$	41,700	\$	(13,500)	-24.46%
56430 Online Access Fees	\$	-	\$	252		\$	168	\$	168	\$	-	\$	(168)	-100.00%

Sanborn Regional School District - Superintendent's Proposed Budget July 1, 2016 - June 30, 2017 General Fund - Budget by Object District Wide Expenses

	F	Y13 Actual	FY	14 Actual	F	Y15 Actual	FY	'16 Budget	FY1	7 Proposed	Di	fference	% Change
56500 Software	\$	5,013	\$	42,471	\$	15,544	\$	3,800	\$	4,200	\$	400	10.53%
57310 New Equipment	\$	14,303	\$	-	\$	3,616	\$	1,030	\$	-	\$	(1,030)	-100.00%
57330 New Furniture & Fixtures	\$	220	\$	977	\$	-	\$	750	\$	750	\$	-	0.00%
57350 Replacement of Equipment	\$	241,044	\$	229,786	\$	263,459	\$	146,500	\$	239,700	\$	93,200	63.62%
58100 Dues & Fees	\$	25,679	\$	22,247	\$	20,900	\$	22,920	\$	20,733	\$	(2,187)	-9.54%
58900 Curriculum	\$	43,704	\$	43,354	\$	38,783	\$	41,083	\$	41,000	\$	(83)	-0.20%
59999 Food Service Support	\$	29,596	\$	21,974	\$	23,675	\$	30,000	\$	30,000	\$	-	0.00%
							•						
District Wide Total	\$	4,251,402	\$4	,054,166	\$	4,212,631	\$	4,570,503	\$ 5	5,448,694	\$	878,191	19.21%

Report # 96970

Statement Code: dw detail

			Budget Request	Payroll	Total Proposed		
Account Number / Description			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10 General Fund							
10-1100-16-51110-0-70-00000 Admin. Salaries - Tec	chnology		0	95,025	95,025		
10-1100-00-51120-0-70-00000 Regular Educ. Salarie	es - District		0	80,000	80,000		
10-1100-16-51120-0-70-00000 Tech Integrator/Webr	master - DW		0	31,390	31,390		
10-1100-00-51130-0-70-00000 Other Professional Sa	laries		0	7,500	7,500		
10-1100-16-51130-0-70-00000 Travel Stipend - Tech	nology		0	5,400	5,400		
10-1100-16-51140-0-70-00000 Supp Staff Salaries - 7	Technology		0	189,510	189,510		
10-1100-00-51170-0-70-00000 Health Insurance Wai	ivers		0	125,280	125,280		
10-1100-16-51220-0-70-00000 Temporary Salaries -	Technology		0	6,500	6,500		
10-1100-16-51230-0-70-00000 Phone/PDA Allowand	ce		0	3,360	3,360		
10-1100-18-51230-0-70-00000 Phone/PDA Allowand			0	600	600		
10-1100-00-52130-0-70-00000 Life Ins - FF			0	8	8		
10-1100-16-52130-0-70-00000 Life Ins - Technology	,		0	788	788		
10-1100-16-52140-0-70-00000 LTD Insurance - Tech			0	428	428		
10-1100-00-52200-0-70-00000 Fica - District	linology		0	16,278	16,278		
10-1100-06-52200-0-70-00000 Fica - Disalet			0	25,336	25,336		
10-1100-18-52200-0-70-00000 Fica			0	46	46		
	/CE						
10-1100-00-52310-0-70-00000 Non-Tchr Retirement			0 0	1,519	1,519		
10-1100-16-52310-0-70-00000 Non-Tchr Retirement				21,846	21,846		
10-1100-00-52320-0-70-00000 Teacher Retirement-E			0	30,763	30,763		
10-1100-16-52320-0-70-00000 Teacher Retirement -	Technology		0	20,468	20,468		
10-1100-18-52320-0-70-00000 Teacher Retirement			0	94	94		
10-1100-00-52500-0-70-00000 Unemployment Comp	pensation - FF		0	1,293	1,293		
10-1100-16-52500-0-70-00000 Unemployment Comp	p - Technology		0	553	553		
10-1100-18-52500-0-70-00000 Unemployment Comp	pensation		0	4	4		
10-1100-00-52600-0-70-00000 Workers Compensation	on - FF		0	779	779		
10-1100-16-52600-0-70-00000 Workers Comp - Tech	hnology		0	1,093	1,093		
10-1100-18-52600-0-70-00000 Workers Compensation	on		0	2	2		
10-1100-16-54420-0-17-00000 Rental Equipment - T	echnology		4,850	0	4,850		
Request Distributions							
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BFicker Bob Ficker	9	24		1.00	4,850.00E	4,850.00	0.0
			Rental of Equipment SAU				
Note:	Copier leas	e and copy	/supply charges for 1 copier.	T (I D		<u> </u>	
				i otai Keqt	est Distributions:	\$4,850.00	\$0.0
10-1100-16-55310-0-17-00000 Telephone - Technolo	ogy		8,000	0	8,000		
<u>Request Distributions</u>							
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
BFicker Bob Ficker	9	30		1.00	8,000.00E	8,000.00	0.0
			Telephone - SAU				
		r 14		a , a ,			
Note:	Telephone	Local/long	distance and cell charges. Includes	System Support.			

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			n	Number / Description
\$0.0	\$8,000.00	est Distributions:	Total Requ					
		1,500	0	1,500		У	0 Telephone - Technolog	16-55310-0-70-0000
							outions	<u>Request Distril</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	1,500.00	1,500.00E	1.00	···· I	90	9	Bob Ficker	BFicker
				Telephone - Technology				
			stem Support.	listance and cell charges. Includes S	ocal/long d	Telephone l	Note:	
			in at this time.	udgeted for as Erate discount uncerta		Full cost ne Earthlink/T		
\$0.0	\$1,500.00	est Distributions:	Total Requ		5 an 1 10500			
		20,000	0	20,000		- Technology	0 Data Communications	16-55320-0-70-0000
							outions	<u>Request Distril</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty	Description		Item #		
0.0	20,000.00	20,000.00E	1.00		100	9	Bob Ficker	BFicker
			a communications.	Data - Communications paid to Comcast, Inc. for district dat	ng fees are	The followi	Note:	
				-	all district			
\$0.0	\$20,000.00	est Distributions:	Total Requ					
\$0.0	\$20,000.00	est Distributions: 4,000	Total Requ	4,000			0 Travel - Technology	16-55800-0-70-0000
\$0.0	\$20,000.00		-	4,000				
\$0.0	\$20,000.00		-	4,000 Vendor Code / Name	Line #		outions	<u>Request Distril</u>
		4,000	0	Vendor Code / Name	Line #	Request #		
\$0.0 Dist. Freigh	\$20,000.00 Dist. Amount 4,000.00		-	,	Line # 110		outions	<u>Request Distril</u>
Dist. Freigh	Dist. Amount	4,000 Unit Price	0 Qty	Vendor Code / Name		Request # Item #	outions_ Ordered For	<u>Request Distril</u> Requested By
Dist. Freigh	Dist. Amount	4,000 Unit Price	0 Qty	Vendor Code / Name Description Travel - Technology	110	Request # Item #	outions_ Ordered For	<u>Request Distril</u> Requested By
Dist. Freigh	Dist. Amount	4,000 Unit Price	0 Qty 1.00	Vendor Code / Name Description Travel - Technology	110 ical Trainir	Request # Item # 9 Staff Techn	Ordered For Bob Ficker	<u>Request Distril</u> Requested By
Dist. Freigh	Dist. Amount	4,000 Unit Price	0 Qty 1.00	Vendor Code / Name Description Travel - Technology	110 ical Trainir	Request # Item # 9 Staff Techn	Ordered For Bob Ficker	<u>Request Distril</u> Requested By
Dist. Freigh	Dist. Amount 4,000.00	4,000 Unit Price 4,000.00E est Distributions:	0 Qty 1.00 Integrator Total Requ	Vendor Code / Name Description Travel - Technology Ig for Technology Staff and Technolog	110 ical Trainir	Request # Item # 9 Staff Techn	outions Ordered For Bob Ficker Note:	<u>Request Distril</u> Requested By BFicker
Dist. Freigh	Dist. Amount 4,000.00	4,000 Unit Price 4,000.00E	0 Qty 1.00	Vendor Code / Name Description Travel - Technology	110 ical Trainir	Request # Item # 9 Staff Techn	Ordered For Bob Ficker Note: 0 Travel - Curriculum	Request Distril Requested By BFicker 18-55800-0-70-0000
Dist. Freigh	Dist. Amount 4,000.00	4,000 Unit Price 4,000.00E est Distributions:	0 Qty 1.00 Integrator Total Requ	Vendor Code / Name Description Travel - Technology ng for Technology Staff and Technolog 7,500	110 ical Trainir es training t	Request # Item # 9 Staff Techn This include	outions Ordered For Bob Ficker Note: 0 Travel - Curriculum putions.	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril
Dist. Freigh 0.0	Dist. Amount 4,000.00 \$4,000.00	4,000 Unit Price 4,000.00E est Distributions: 7,500	0 Qty 1.00 P Integrator Total Requi	Vendor Code / Name Description Travel - Technology ng for Technology Staff and Technolog 7,500 Vendor Code / Name	110 ical Trainir es training t	Request # Item # 9 Staff Techn This include Request #	outions Ordered For Bob Ficker Note: 0 Travel - Curriculum putions.	Request Distril Requested By BFicker 18-55800-0-70-0000
Dist. Freigh 0.0 \$0.0 Dist. Freigh	Dist. Amount 4,000.00 \$4,000.00	4,000 Unit Price 4,000.00E est Distributions: 7,500 Unit Price	0 Qty 1.00 PIntegrator Total Requi 0 Qty	Vendor Code / Name Description Travel - Technology ng for Technology Staff and Technolog 7,500	110 ical Trainin es training : Line #	Request # Item # 9 Staff Techn This include Request # Item #	outions Ordered For Bob Ficker Note: 0 Travel - Curriculum putions.	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril Requested By
Dist. Freigh 0.0	Dist. Amount 4,000.00 \$4,000.00	4,000 Unit Price 4,000.00E est Distributions: 7,500	0 Qty 1.00 P Integrator Total Reque 0 Qty 1.00	Vendor Code / Name Description Travel - Technology for Technology Staff and Technolog 7,500 Vendor Code / Name Description	110 ical Trainir es training t	Request # Item # 9 Staff Techn This include Request #	outions Ordered For Bob Ficker Note: 0 Travel - Curriculum putions.	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril
Dist. Freigh 0.0 \$0.0 Dist. Freigh	Dist. Amount 4,000.00 \$4,000.00	4,000 Unit Price 4,000.00E est Distributions: 7,500 Unit Price	0 Qty 1.00 • Integrator Total Reque 0 Qty 1.00 nal memberships	Vendor Code / Name Description Travel - Technology for Technology Staff and Technolog 7,500 Vendor Code / Name Description Conferences, workshops professio	110 ical Training es training t Line # 10	Request # Item # 9 Staff Techn This include Request # Item # 90	Ordered For Bob Ficker Note: 0 Travel - Curriculum putions Ordered For	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril Requested By
Dist. Freigh 0.0 \$0.0 Dist. Freigh	Dist. Amount 4,000.00 \$4,000.00	4,000 Unit Price 4,000.00E est Distributions: 7,500 Unit Price	0 Qty 1.00 • Integrator Total Reque 0 Qty 1.00 nal memberships	Vendor Code / Name Description Travel - Technology g for Technology Staff and Technolog 7,500 Vendor Code / Name Description Conferences, workshops professionent workshops and conferences for	110 ical Trainin es training f Line # 10 I Developn	Request # Item # 9 Staff Techn This include Request # Item # 90	outions Ordered For Bob Ficker Note: 0 Travel - Curriculum putions.	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril Requested By
Dist. Freigh 0.0 \$0.0 Dist. Freigh	Dist. Amount 4,000.00 \$4,000.00	4,000 Unit Price 4,000.00E est Distributions: 7,500 Unit Price	0 Qty 1.00 PIntegrator Total Requi 0 Qty 1.00 nal memberships sed on curriculum,	Vendor Code / Name Description Travel - Technology g for Technology Staff and Technolog 7,500 Vendor Code / Name Description Conferences, workshops professionent workshops and conferences for	110 ical Trainin es training f Line # 10 I Developn	Request # Item # 9 Staff Techn This include Request # Item # 90 Professiona	Ordered For Bob Ficker Note: 0 Travel - Curriculum putions Ordered For	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril Requested By
Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0	Dist. Amount 4,000.00 \$4,000.00 Dist. Amount 7,500.00	4,000 Unit Price 4,000.00E est Distributions: 7,500 Unit Price 7,500.00E	0 Qty 1.00 PIntegrator Total Requi 0 Qty 1.00 nal memberships sed on curriculum,	Vendor Code / Name Description Travel - Technology g for Technology Staff and Technolog 7,500 Vendor Code / Name Description Conferences, workshops professionent workshops and conferences for	110 ical Trainin es training f Line # 10 I Developn	Request # Item # 9 Staff Techn This include Request # Item # 90 Professiona	Ordered For Bob Ficker Note: 0 Travel - Curriculum putions Ordered For	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril Requested By EH-Howard
Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0	Dist. Amount 4,000.00 \$4,000.00 Dist. Amount 7,500.00	4,000 Unit Price 4,000.00E est Distributions: 7,500 Unit Price 7,500.00E est Distributions:	0 Qty 1.00 Total Requine 0 Qty 1.00 nal memberships sed on curriculum, Total Requine	Vendor Code / Name Description Travel - Technology g for Technology Staff and Technolog 7,500 Vendor Code / Name Description Conferences, workshops profession eent workshops and conferences focument.	110 ical Trainin es training f Line # 10 I Developn	Request # Item # 9 Staff Techn This include Request # Item # 90 Professiona	Ordered For Bob Ficker Note: 0 Travel - Curriculum nutions Ordered For Note: 0 Supplies - Technology	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril Requested By EH-Howard
Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0	Dist. Amount 4,000.00 \$4,000.00 Dist. Amount 7,500.00	4,000 Unit Price 4,000.00E est Distributions: 7,500 Unit Price 7,500.00E est Distributions:	0 Qty 1.00 VIntegrator Total Reque 0 Qty 1.00 nal memberships sed on curriculum, Total Reque	Vendor Code / Name Description Travel - Technology g for Technology Staff and Technolog 7,500 Vendor Code / Name Description Conferences, workshops profession eent workshops and conferences focument.	110 ical Trainin es training f Line # 10 I Developn and assessi	Request # Item # 9 Staff Techn This include Request # Item # 90 Professiona	Ordered For Bob Ficker Note: 0 Travel - Curriculum nutions. Ordered For Note: 0 Supplies - Technology nutions.	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril Requested By EH-Howard
Dist. Freigh 0.0 \$0.0 Dist. Freigh 0.0	Dist. Amount 4,000.00 \$4,000.00 Dist. Amount 7,500.00	4,000 Unit Price 4,000.00E est Distributions: 7,500 Unit Price 7,500.00E est Distributions:	0 Qty 1.00 VIntegrator Total Reque 0 Qty 1.00 nal memberships sed on curriculum, Total Reque	Vendor Code / Name Description Travel - Technology g for Technology Staff and Technolog 7,500 Vendor Code / Name Description Conferences, workshops professionent workshops and conferences focument.	110 ical Trainin es training f Line # 10 I Developn and assessi	Request # Item # 9 Staff Techn This include Request # Item # 90 Professional instruction,	Ordered For Bob Ficker Note: 0 Travel - Curriculum nutions. Ordered For Note: 0 Supplies - Technology nutions.	Request Distril Requested By BFicker 18-55800-0-70-0000 Request Distril Requested By EH-Howard

Report # 96970

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017			1	mber / Description
				Supplies Technology SAU				
\$0.00	\$1,000.00	act Distributions.	Total Degree	pc and printer parts	ector parts,	cables, proje	Note:	
\$0.0	\$1,000.00	est Distributions:	_					
		3,000	0	3,000) Supplies - Technology	
								Request Distrib
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight 0.00	Dist. Amount 3,000.00	Unit Price 3,000.00E	Qty 1.00	Description	125	Item # 9	Bob Ficker	BFicker
0.00	3,000.00	5,000.00E	1.00	Supplies Technology Technology	123	,	BOD PICKEI	BITCKEI
				ves, mice, headphones, patch cables etc.	e, hard driv	PC hardwar	Note:	
\$0.00	\$3,000.00	est Distributions:	Total Reque		,			
		8,500	0	8,500) Supplies- Curriculum	56100 0 70 00000
		0,500	0	0,500				Request Distrib
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty	Description		Item #		1 V
0.00	8,500.00	8,500.00E	1.00	-	20	90		EH-Howard
				Supplies				
		nt	on, and assessmer	s needed to support curriculum, instructi			Note:	
\$0.00	\$8,500.00	est Distributions:	Total Reque	organizational resources.	inting and	including pi		
	,		_					
		39,000	0	39,000) Books - Curriculum	
					. . "	D		Request Distribut
		T. '(D. '	04	Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight 0.00	Dist. Amount 39,000.00	Unit Price 39,000.00E	Qty 1.00	Description	30	Item # 90		EH-Howard
0.00	57,000100	55,000.001	1.00	Books: Curriculum	20	20		Liff flowing
			content areas.	following the curriculum cycle for all the	purchases	Curriculum	Note:	
\$0.00	\$39,000.00	est Distributions:	Total Reque					
		237,500	0	237,500		chnology) Replace Equipment - Te	57350-0-70-00000
						0.		Request Distrib
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty	Description		Item #		
0.00	237,500.00	237,500.00E	1.00		70	15	Capital Replacement	ccoppola
				Technology Equipment		1	Plans	
	\$227 500.00		T-4-1 D	ital Plan - Technology for all locations	Year Cap	Annual Five	Note:	
\$0.00	\$237,500.00	est Distributions:	Total Reque					
		32,000	0	32,000		um) Assessment & Curriculu	58900-0-70-00000
							<u>utions</u>	<u>Request Distrib</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty	Description	10	Item #		
0.00	20,000.00	20,000.00E	1.00		40	90		EH-Howard
				Assessment Curriculum: ols; online assessments.	ssment too	District asse	Note:	
0.00	12,000.00	12,000.00E	1.00	no, onine assessments.	50	90	note.	EH-Howard
	· · ·			Technology Resources for Instruction				
			sign tools	urriculum mapping, online assessment d	tools for c	Technology	Note:	
			51511 (0015,	annearann mapping, omne assessment a				

				Budget Request	Payroll	Total Proposed		
A	_				7/1/2016 -	7/1/2016 -		
Account Number / Description	n			6/30/2017	6/30/2017	6/30/2017		
10-1100-00-59300-0-70-0000	0 ACP Initiatives			105,000	0	105,000		
<u>Request Distrik</u>	outions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	10		1.00	105,000.00E	105,000.00	0.0
				ACP Initiatives				
	Note:	Profession: Summer R		ort Staff per CBA:				
		Committee						
		ACP						
		Conference	es					* 0.0
					Total Requ	est Distributions:	\$105,000.00	\$0.0
10-1210-19-51170-0-70-0000	0 Health Insurance Wai	vers		0	48,600	48,600		
10-1210-19-52200-0-70-0000	0 Fica - District			0	3,718	3,718		
10-1210-19-52310-0-70-0000	0 Non-Tchr Retirement	- District		0	3,620	3,620		
10-1210-19-52320-0-70-0000	0 Teacher Retirement -	District		0	2,257	2,257		
10-1210-19-52500-0-70-0000	0 Unemployment Comp	ensation - FF		0	340	340		
10-1210-19-52600-0-70-0000				0	160	160		
10-1210-19-53300-0-70-0000	-			10,000	0	10,000		
<u>Request Distrik</u>	•							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	560	I	1.00	10,000.00E	10,000.00	0.0
	Note:	Profession	al Developr	Other Professional Development Servi nent for teachers and paraprofessionals	ices			
		Webinars,	conference	s, or hired consultants to provide training.			<u></u>	¢0.04
					i otai Kequ	est Distributions:	\$10,000.00	\$0.00
10-1210-19-56100-0-70-0000	0 Supplies - Spec Educ.			12,500	0	12,500		
<u>Request Distrik</u>	outions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	100		1.00	12,500.00E	12,500.00	0.00
				District Wide Testing Supplies				

					Budget Request	Payroll	Total Proposed		
Account Num	ber / Descriptio	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
		Note:	Examples of	of assessme	sed for required student assessment nts and projected costs not limited and WIAT and other program/stude	to these only: WISC-			
			1- Cognitiv	ve assessme	nt	600.00			
			4 New acad	lemic testin	g	2,500.00			
			OT & Sp/L	ang. Tests		2,800.00			
			Autism Scr	eening Too	ls	3,600.00			
			Curriculum	ı based man	agement	2,000.00			
			Other prog	ram/student	supplies as needed	1,000.00			
			*** These	are achiever	ment tests that are periodically upd	ated and evaluators car	n only		
			use new no	rms.		Total Requ	est Distributions:	\$12,500.00	\$0.0
10-1210-00-57	7380-0-70-0000	00 Additional Equipment	- District		2,200	0	2,200		
Ţ	<u>Request Distril</u>	butions_							
J	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
1	DLeguillon	Special Education	8	240		1.00	2,200.00E	2,200.00	0.0
1	DLeguillon	Special Education Note:			Additional Equipment	1.00	2,200.00E	2,200.00	0.00
]	DLeguillon	-	Additional	Equipment			2,200.00E	2,200.00	0.0
]	DLeguillon	-	Additional Upgrading	Equipment: of technolo	gy and other program or student eq		2,200.00E	2,200.00	0.0
1	DLeguillon	-	Additional Upgrading Examples r	Equipment: of technolo nay include	gy and other program or student eq		2,200.00E	2,200.00	0.00
]	DLeguillon	-	Additional Upgrading Examples r	Equipment: of technolo nay include	gy and other program or student eq	uipment as needed.	2,200.00E	2,200.00	
	-	-	Additional Upgrading Examples r 2 FM Train	Equipment: of technolo nay include	gy and other program or student eq	uipment as needed.			
10-1211-19-51	1120-0-70-0000	Note:	Additional Upgrading Examples r 2 FM Train	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments	uipment as needed. Total Requ	uest Distributions:		0.00 \$ 0.0 0
10-1211-19-51 10-1211-19-52 10-1211-19-52	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000	Note: 00 Summer Salaries - Dis 00 Fica - District 00 Teacher Retirement - 1	Additional Upgrading Examples r 2 FM Train strict	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0	uipment as needed. Total Requ 30,580	test Distributions: 30,580		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000 2500-0-70-0000	Note: 00 Summer Salaries - Dis 00 Fica - District 00 Teacher Retirement - 1 00 Unemployment Comp	Additional Upgrading Examples r 2 FM Train strict District - District	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98	test Distributions: 30,580 2,339 4,792 98		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1211-19-52	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000 2500-0-70-0000 2600-0-70-0000	Note: 0 Summer Salaries - Dis 0 Fica - District 0 Teacher Retirement - I 0 Unemployment Comp 0 Workers Comp - Distr	Additional Upgrading Examples r 2 FM Train strict District - District rict	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101	Test Distributions: 30,580 2,339 4,792 98 101		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1230-00-51	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000 2500-0-70-0000 2600-0-70-0000 1170-0-70-0000	Note: 0 Summer Salaries - Dis 0 Fica - District 0 Teacher Retirement - J 0 Unemployment Comp 0 Workers Comp - Distr 0 Health Insurance Waiv	Additional Upgrading Examples r 2 FM Train strict District - District rict	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600	Test Distributions: 30,580 2,339 4,792 98 101 3,600		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1230-00-51 10-1230-00-52	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000 2500-0-70-0000 2600-0-70-0000 1170-0-70-0000 2200-0-70-0000	Note: 0 Summer Salaries - Dis 0 Fica - District 0 Teacher Retirement - I 0 Unemployment Comp 0 Workers Comp - Distr 10 Health Insurance Waiv 10 Fica - District	Additional Upgrading Examples r 2 FM Train strict District - District rict vers	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600 275	Test Distributions: 30,580 2,339 4,792 98 101 3,600 275		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1230-00-51 10-1230-00-52 10-1230-00-52	1120-0-70-0000 2200-0-70-0000 2500-0-70-0000 2600-0-70-0000 1170-0-70-0000 2200-0-70-0000 2500-0-70-0000	Note: 00 Summer Salaries - Dis 00 Fica - District 00 Teacher Retirement - I 00 Unemployment Comp 10 Workers Comp - Distr 10 Health Insurance Waiv 10 Fica - District 10 Unemployment Comp	Additional Upgrading Examples r 2 FM Train strict District - District rict vers	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600 275 25	nest Distributions: 30,580 2,339 4,792 98 101 3,600 275 25		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1210-00-51 10-1230-00-52 10-1230-00-52 10-1230-00-52	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000 2500-0-70-0000 2600-0-70-0000 2200-0-70-0000 2500-0-70-0000 2600-0-70-0000	Note: Note: Summer Salaries - Dis Fica - District Teacher Retirement - I Workers Comp - District Health Insurance Wait Fica - District Unemployment Comp Kaltharither Kalthari	Additional Upgrading Examples r 2 FM Train strict District - District rict vers	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600 275 25 12	Test Distributions: 30,580 2,339 4,792 98 101 3,600 275 25 12		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1230-00-51 10-1230-00-52 10-1230-00-52 10-1230-00-52	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000 2600-0-70-0000 2200-0-70-0000 2200-0-70-0000 2500-0-70-0000 2600-0-70-0000 1170-0-70-0000	Note: 0 Summer Salaries - Dis 0 Fica - District 0 Teacher Retirement - J 0 Unemployment Comp 0 Workers Comp - Distr 10 Health Insurance Waiv 10 Fica - District 10 Unemployment Comp 10 Workers Compensatio 10 Workers Compensatio 10 Workers Compensatio 10 Health Insurance Waiv	Additional Upgrading Examples r 2 FM Train strict District - District rict vers	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200	Test Distributions: 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1230-00-51 10-1230-00-52 10-1230-00-52 10-1230-00-52 10-1240-00-51 10-1240-00-52	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000 2500-0-70-0000 2600-0-70-0000 2200-0-70-0000 2500-0-70-0000 2600-0-70-0000 1170-0-70-0000 2200-0-70-0000	Note: 0 Summer Salaries - Dis 0 Fica - District 0 Teacher Retirement - I 0 Unemployment Comp 0 Workers Comp - Distr 0 Health Insurance Waiv 0 Fica - District 0 Unemployment Comp 0 Workers Compensatio 0 Workers Compensatio 0 Workers Compensatio 0 Health Insurance Waiv 0 Fica - District	Additional Upgrading Examples r 2 FM Train strict District - District vers - District on vers	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928	nest Distributions: 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1230-00-51 10-1230-00-52 10-1230-00-52 10-1230-00-52 10-1240-00-52 10-1240-00-52	1120-0-70-0000 2200-0-70-0000 2500-0-70-0000 2600-0-70-0000 2200-0-70-0000 2500-0-70-0000 2500-0-70-0000 2600-0-70-0000 2200-0-70-0000 2200-0-70-0000 2200-0-70-0000	Note: 0 Summer Salaries - Dis 0 Fica - District 0 Teacher Retirement - I 0 Unemployment Comp 0 Workers Comp - Distr 0 Health Insurance Waiv 10 Fica - District 10 Unemployment Comp 10 Workers Compensatio 10 Workers Compensatio 10 Health Insurance Waiv 10 Fica - District 11 Health Insurance Waiv 12 Fica - District 13 Health Insurance Waiv 14 Health Insurance Waiv 15 Health Insurance Waiv 16 Health Insurance Waiv 17 Health Insurance Waiv 18 Health Insurance Waiv 19 Health Insurance Waiv	Additional Upgrading Examples r 2 FM Train strict District - District ict vers - District on vers - District	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928 2,413	Test Distributions: 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928 2,413		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1230-00-51 10-1230-00-52 10-1230-00-52 10-1230-00-52 10-1240-00-52 10-1240-00-52 10-1240-00-52	1120-0-70-0000 2200-0-70-0000 2500-0-70-0000 2600-0-70-0000 2200-0-70-0000 2500-0-70-0000 2500-0-70-0000 2600-0-70-0000 2200-0-70-0000 2310-0-70-0000 2320-0-70-0000	Note: Note: Summer Salaries - Dis Fica - District Fica - District Nemployment Comp Workers Comp - Distr Health Insurance Wait Fica - District Workers Compensatio Health Insurance Wait Fica - District Norkers Compensatio Fica - District Norkers Compensatio Fica - District Norkers Compensatio Fica - District Fica - District	Additional Upgrading Examples r 2 FM Train strict District - District - District on vers - District District District	Equipment: of technolo nay include	gy and other program or student eq s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928 2,413 564	Test Distributions: 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928 2,413 564		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1230-00-51 10-1230-00-52 10-1230-00-52 10-1240-00-52 10-1240-00-52 10-1240-00-52 10-1240-00-52	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000 2600-0-70-0000 2200-0-70-0000 2200-0-70-0000 2600-0-70-0000 2600-0-70-0000 2200-0-70-0000 2310-0-70-0000 2320-0-70-0000 2320-0-70-0000	Note: 0 Summer Salaries - Dis 0 Fica - District 0 Teacher Retirement - I 0 Unemployment Comp 0 Workers Comp - Distr 0 Health Insurance Waiv 0 Fica - District 0 Unemployment Comp 10 Workers Compensatio 10 Health Insurance Waiv 10 Fica - District 11 Workers Compensatio 12 Health Insurance Waiv 13 Fica - District 14 Non-Tchr Retirement - I 15 Teacher Retirement - I 16 Unemployment Comp	Additional Upgrading Examples r 2 FM Train strict District - District on vers - District District - District District District	Equipment: of technolo nay include	gy and other program or student eq : s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928 2,413 564 176	Test Distributions: 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928 2,413 564 176		
10-1211-19-51 10-1211-19-52 10-1211-19-52 10-1211-19-52 10-1230-00-51 10-1230-00-52 10-1230-00-52 10-1240-00-52 10-1240-00-52 10-1240-00-52 10-1240-00-52 10-1240-00-52	1120-0-70-0000 2200-0-70-0000 2320-0-70-0000 2500-0-70-0000 2600-0-70-0000 2500-0-70-0000 2500-0-70-0000 2200-0-70-0000 2310-0-70-0000 2320-0-70-0000 2500-0-70-0000 2500-0-70-0000	Note: Note: Summer Salaries - Dis Fica - District Fica - District Nemployment Comp Workers Comp - Distr Health Insurance Wait Fica - District Workers Compensatio Health Insurance Wait Fica - District Norkers Compensatio Fica - District Norkers Compensatio Fica - District Norkers Compensatio Fica - District Fica - District	Additional Upgrading Examples r 2 FM Train strict District or - District or vers - District on vers - District District - District on - District on - District on - District	Equipment: of technolo nay include	gy and other program or student eq s with hearing impairments 0 0 0 0 0 0 0 0 0 0 0 0 0	uipment as needed. Total Requ 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928 2,413 564	Test Distributions: 30,580 2,339 4,792 98 101 3,600 275 25 12 25,200 1,928 2,413 564		

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 -	7/1/2016 -	7/1/2016 -		
		D: . : .		6/30/2017	6/30/2017	6/30/2017		
10-1290-00-52500-0-70-0000				0	63 20	63		
10-1290-00-52600-0-70-0000	-				30	30		
10-1290-00-53300-0-70-0000		ices - District		5,000	0	5,000		
<u>Request Distril</u> Barrante d Bra		D + #	T : #	Newden Code (News				
Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Otr	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	570	Description	Qty 1.00	5,000.00E	5,000.00	0.0
8	~			504 Professional Services - Distri			-,	
	Note:	504 Profess	sional Serv	ces - District Wide				
		504 studen	t tutoring, c	onsultation				
					Total Requ	est Distributions:	\$5,000.00	\$0.00
10-1290-00-56100-0-70-0000	0 Supplies DW 504			10,000	0	10,000		
<u>Request Distril</u>	outions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	530		1.00	10,000.00E	10,000.00	0.00
	Notos	504 studen	to that man	Supplies for 504- District-Wide	a in noodo identified it	a tha		
	Note:	students' 50	-	re equipment/supplies based upon th	ien needs identified n			
		District - W	Vide					
					Total Requ	est Distributions:	\$10,000.00	\$0.00
10-1420-00-51110-0-70-0000	0 Admin. Salaries - Ath	letics - Distric	t	0	85,036	85,036		
10-1420-00-51130-0-70-0000	0 Travel Stipend - Distr	ict		0	3,000	3,000		
10-1420-00-52130-0-70-0000	0 Life Ins - District			0	221	221		
10-1420-00-52140-0-70-0000	0 LTD Ins - District			0	383	383		
10-1420-00-52200-0-70-0000	0 Figs District			0				
	0 Fica - District			0	6,735	6,735		
10-1420-00-52320-0-70-0000	00 Teacher Retirement -	District		0	6,735 13,795	6,735 13,795		
10-1420-00-52320-0-70-0000 10-1420-00-52500-0-70-0000	00 Teacher Retirement -							
	00 Teacher Retirement - 00 Unemployment Comp	- District		0	13,795	13,795		
10-1420-00-52500-0-70-0000	 Teacher Retirement - Unemployment Comp Workers Comp - Distr 	- District rict		0 0	13,795 119	13,795 119		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000	 10 Teacher Retirement - 10 Unemployment Comp 10 Workers Comp - Distr 10 Health Insurance Wai 	- District rict		0 0 0	13,795 119 291	13,795 119 291		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000	 10 Teacher Retirement - 10 Unemployment Comp 10 Workers Comp - Distr 10 Health Insurance Wait 10 Fica - District 	o - District rict vers		0 0 0 0	13,795 119 291 3,600	13,795 119 291 3,600		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52200-0-70-0000	 10 Teacher Retirement - 10 Unemployment Comp 10 Workers Comp - Distri 10 Health Insurance Wair 10 Fica - District 10 Teacher Retirement -) - District rict vers District	7	0 0 0 0 0	13,795 119 291 3,600 275	13,795 119 291 3,600 275		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52200-0-70-0000 10-2120-00-52320-0-70-0000	 70 Teacher Retirement - 70 Unemployment Comp 70 Workers Comp - Distr 70 Health Insurance Wai 70 Fica - District 70 Teacher Retirement - 70 Unemployment Comp) - District rict vers District	7	0 0 0 0 0 0	13,795 119 291 3,600 275 564	13,795 119 291 3,600 275 564		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52200-0-70-0000 10-2120-00-52320-0-70-0000 10-2120-00-52500-0-70-0000	 700 Teacher Retirement - 700 Unemployment Comp 700 Workers Comp - District 700 Health Insurance Wair 700 Fica - District 700 Teacher Retirement - 700 Unemployment Comp 700 Workers Comp - FF) - District rict vers District) - District - Ff	Ŧ	0 0 0 0 0 0 0	13,795 119 291 3,600 275 564 25	13,795 119 291 3,600 275 564 25		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52200-0-70-0000 10-2120-00-52320-0-70-0000 10-2120-00-52500-0-70-0000	 700 Teacher Retirement - 700 Unemployment Comp 700 Workers Comp - District 700 Health Insurance Wair 700 Teacher Retirement - 700 Unemployment Comp 700 Workers Comp - FF 700 Health Insurance Wair) - District rict vers District) - District - Ff	7	0 0 0 0 0 0 0 0	13,795 119 291 3,600 275 564 25 12	13,795 119 291 3,600 275 564 25 12		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52200-0-70-0000 10-2120-00-52320-0-70-0000 10-2120-00-52500-0-70-0000 10-2120-00-52600-0-70-0000	 Teacher Retirement - Unemployment Comp Workers Comp - District Health Insurance Wair Fica - District Teacher Retirement - Unemployment Comp Workers Comp - FF Health Insurance Wair Fica - District) - District rict vers District) - District - Ff	7	0 0 0 0 0 0 0 0 0 0 0	13,795 119 291 3,600 275 564 25 12 3,600	13,795 119 291 3,600 275 564 25 12 3,600		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52200-0-70-0000 10-2120-00-52300-0-70-0000 10-2120-00-52600-0-70-0000 10-2130-00-51170-0-70-0000 10-2130-00-52200-0-70-0000	 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - District 700 Fica - District 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - FF 700 Health Insurance Wair 700 Fica - District 700 Fica - District 700 Tchr Retirement) - District rict vers District) - District - Ff vers	7	0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,795 119 291 3,600 275 564 25 12 3,600 275	13,795 119 291 3,600 275 564 25 12 3,600 275		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52200-0-70-0000 10-2120-00-52320-0-70-0000 10-2120-00-52600-0-70-0000 10-2130-00-52300-0-70-0000 10-2130-00-52320-0-70-0000 10-2130-00-52320-0-70-0000	 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - Distri 700 Health Insurance Wair 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - FF 700 Health Insurance Wair 700 Fica - District 700 Fica - District 700 Fica - District 700 Teacher Retirement 700 Unemployment Comp 700 Unemployment Comp 	 District vers District District - FI vers 	7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,795 119 291 3,600 275 564 25 12 3,600 275 564	13,795 119 291 $3,600$ 275 564 25 12 $3,600$ 275 564 25		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52200-0-70-0000 10-2120-00-52300-0-70-0000 10-2120-00-52600-0-70-0000 10-2130-00-51170-0-70-0000 10-2130-00-52200-0-70-0000	 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - District 700 Health Insurance Wair 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - FF 700 Health Insurance Wair 700 Fica - District 700 Fica - District 700 Tch Retirement 700 Unemployment Comp 700 Workers Compensation 700 Workers Compensation 	 District vers District District - FI vers 	7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$ \begin{array}{r} 13,795 \\ 119 \\ 291 \\ 3,600 \\ 275 \\ 564 \\ 25 \\ 12 \\ 3,600 \\ 275 \\ 564 \\ 25 \\ 564 \\ 25 \\ 12 \\ 3,610 \\ 275 \\ 564 \\ 25 \\ 12 \\ 11 \\ 11 \\ 12 \\$	13,795 119 291 $3,600$ 275 564 25 12 $3,600$ 275 564 25 12 $3,600$ 275 564 25 12		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52200-0-70-0000 10-2120-00-52500-0-70-0000 10-2120-00-52500-0-70-0000 10-2130-00-52200-0-70-0000 10-2130-00-52200-0-70-0000 10-2130-00-52500-0-70-0000 10-2130-00-52600-0-70-0000	 700 Teacher Retirement - 700 Unemployment Comp 700 Workers Comp - District 700 Fica - District 700 Teacher Retirement - 700 Unemployment Comp 700 Workers Comp - FF 700 Health Insurance Wair 700 Fica - District 700 Tchr Retirement 700 Unemployment Comp 700 Workers Compensation 	 District vers District District - FI vers 	7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,795 119 291 $3,600$ 275 564 25 12 $3,600$ 275 564 25 564 25 12 12 $7,200$	13,795 119 291 $3,600$ 275 564 25 12 $3,600$ 275 564 25 12 $3,600$ 275 564 25 12 12 $7,200$		
$10-1420-00-52500-0-70-0000\\10-1420-00-52600-0-70-0000\\10-2120-00-52170-0-70-0000\\10-2120-00-52200-0-70-0000\\10-2120-00-52500-0-70-0000\\10-2120-00-52600-0-70-0000\\10-2130-00-52200-0-70-0000\\10-2130-00-52200-0-70-0000\\10-2130-00-52500-0-70-0000\\10-2130-00-52500-0-70-0000\\10-2130-00-52500-0-70-0000\\10-2150-00-51170-0-70-0000\\10-2150-00-52100-0-70-0000\\10-2150-00-5200-0-70-0000\\10-200000\\10-2000000\\10-20000000\\10-200000000\\10-20000000000$	 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - District 700 Fica - District 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - FF 700 Health Insurance Wair 700 Fica - District 700 Fica - District 700 Tchr Retirement 700 Unemployment Comp 700 Workers Compensation 700 Workers Compensat	 District vers District District - FI vers 	7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,795 119 291 $3,600$ 275 564 25 12 $3,600$ 275 564 25 12 $7,200$ 551	13,795 119 291 $3,600$ 275 564 25 12 $3,600$ 275 564 25 12 $7,200$ 551		
10-1420-00-52500-0-70-0000 10-1420-00-52600-0-70-0000 10-2120-00-51170-0-70-0000 10-2120-00-52320-0-70-0000 10-2120-00-52500-0-70-0000 10-2120-00-52600-0-70-0000 10-2130-00-52200-0-70-0000 10-2130-00-52320-0-70-0000 10-2130-00-52500-0-70-0000 10-2130-00-52600-0-70-0000 10-2130-00-52600-0-70-0000 10-2130-00-52600-0-70-0000	 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - Distri 700 Health Insurance Wair 700 Teacher Retirement - 2 700 Unemployment Comp 700 Workers Comp - FF 700 Health Insurance Wair 700 Fica - District 700 Fica - District 700 Teacher Retirement 700 Unemployment Comp 700 Workers Compensation 700 Workers Compensation 700 H Ins Waivers 700 Fica 700 Fica 	 District vers District District - FI vers eensation on - District 	7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,795 119 291 $3,600$ 275 564 25 12 $3,600$ 275 564 25 564 25 12 12 $7,200$	13,795 119 291 $3,600$ 275 564 25 12 $3,600$ 275 564 25 12 $3,600$ 275 564 25 12 12 $7,200$		

				Budget Request	Payroll	Total Proposed		
Account Number / Description	n			7/1/2016 -	7/1/2016 -	7/1/2016 -		
		· D' · ' ·		6/30/2017	6/30/2017	6/30/2017		
10-2210-00-52400-0-70-00000		it - District		77,500	0	77,500		
<u>Request Distrib</u>		Dogwoot #	Line #	Vendor Code / Name				
Requested By	Ordered For	Request # Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	50	Description	1.00	77,500.00E	77,500.00	0.00
				Tuition Reimbursement				
	Note:	Professiona	al and Supp	ort Staff per CBA:				
		Professiona Support Sta						
		Administra	tion per Scl	nool Board Policy:				
		Administra	tors \$5,000		Total Requ	est Distributions:	\$77,500.00	\$0.00
10-2212-00-51120-0-70-00000	0 Prof Improvement Sal	arias Distric		0	1,900	1,900		
10-2212-00-52200-0-70-00000		ands - Distric		0	1,500	145		
10-2212-00-52320-0-70-00000		Vistriat		0	298	298		
10-2212-00-52500-0-70-00000				0	13	13		
10-2212-00-52600-0-70-00000				0	6	6		
	-		.+	32,000	0	32,000		
10-2212-00-53220-0-70-00000	-	vices - Distric		52,000	0	32,000		
<u>Request Distrib</u> Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Kequesteu Dy	Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	60	Description	1.00	39,000.00E	32,000.00	0.00
				Instructional Training				
	Note:	Instructiona	al Training	7.000				
		Support of	District Tra	ining Programs 20,000.				
					intendents approval			
		To be used Examples:	for training	ining Programs 20,000.				
		To be used Examples: District wice	for training	ining Programs 20,000.		tional		
		To be used Examples: District wice	for training	ining Programs 20,000. g and enrichment of staff with Superi p or mini-training sessions to meet pr	re-established instruct	tional est Distributions:	\$32,000.00	\$0.00
10-2310-00-51110-0-17-00000	0 School Board Salaries	To be used Examples: District wice	for training	ining Programs 20,000. g and enrichment of staff with Superi p or mini-training sessions to meet pr	re-established instruct		\$32,000.00	\$0.00
		To be used Examples: District wic training nec	for training	ining Programs 20,000. ; and enrichment of staff with Superi p or mini-training sessions to meet pr umer renewals.	re-established instruct Total Requ	est Distributions:	\$32,000.00	\$0.00
10-2310-00-51150-0-17-00000	0 Secretary/Budget Com	To be used Examples: District wic training nec	for training	ining Programs 20,000. g and enrichment of staff with Superi p or mini-training sessions to meet pr umer renewals. 0	re-established instruct Total Requ 7,200	est Distributions: 7,200	\$32,000.00	\$0.00
10-2310-00-51150-0-17-00000 10-2310-00-52200-0-17-00000	0 Secretary/Budget Com 0 Fica	To be used Examples: District wic training nec	for training	ining Programs 20,000. g and enrichment of staff with Superi p or mini-training sessions to meet pr umer renewals. 0 0	re-established instruct Total Requ 7,200 1,000	est Distributions: 7,200 1,000	\$32,000.00	\$0.00
10-2310-00-51150-0-17-00000 10-2310-00-52200-0-17-00000 10-2310-00-52500-0-17-00000	 Secretary/Budget Com Fica Unemployment Comp 	To be used Examples: District wic training nec	for training	ining Programs 20,000. g and enrichment of staff with Superi p or mini-training sessions to meet pr umer renewals. 0 0 0 0	re-established instruct Total Requ 7,200 1,000 627	est Distributions: 7,200 1,000 627	\$32,000.00	\$0.00
10-2310-00-51150-0-17-00000 10-2310-00-52200-0-17-00000 10-2310-00-52500-0-17-00000 10-2310-00-52600-0-17-00000	 Secretary/Budget Com Fica Unemployment Comp Workers Comp 	To be used Examples: District wic training nec	for training	ining Programs 20,000. ; and enrichment of staff with Superi p or mini-training sessions to meet pr uner renewals. 0 0 0 0 0	re-established instruct Total Requ 7,200 1,000 627 57	est Distributions: 7,200 1,000 627 57	\$32,000.00	\$0.00
10-2310-00-51150-0-17-00000 10-2310-00-52200-0-17-00000 10-2310-00-52500-0-17-00000 10-2310-00-52600-0-17-00000	 Secretary/Budget Com Fica Unemployment Comp Workers Comp Technical Services 	To be used Examples: District wic training nec	for training	ining Programs 20,000. g and enrichment of staff with Superi p or mini-training sessions to meet pr mer renewals. 0 0 0 0 0 0 0 0	re-established instruct Total Requ 7,200 1,000 627 57 27	est Distributions: 7,200 1,000 627 57 27	\$32,000.00	\$0.00
10-2310-00-51150-0-17-00000 10-2310-00-52200-0-17-00000 10-2310-00-52500-0-17-00000 10-2310-00-52600-0-17-00000 10-2310-00-53400-0-17-00000	 Secretary/Budget Com Fica Unemployment Comp Workers Comp Technical Services Sutions 	To be used Examples: District wic training nec	for training de worksho eds and sun	ining Programs 20,000. g and enrichment of staff with Superi p or mini-training sessions to meet pr mer renewals. 0 0 0 0 0 0 0 0	re-established instruct Total Requ 7,200 1,000 627 57 27	est Distributions: 7,200 1,000 627 57 27	\$32,000.00	\$0.0
10-2310-00-51150-0-17-00000 10-2310-00-52200-0-17-00000 10-2310-00-52500-0-17-00000 10-2310-00-52600-0-17-00000 10-2310-00-53400-0-17-00000 <u>Request Distrib</u> Requested By	 Secretary/Budget Com Fica Unemployment Comp Workers Comp Technical Services Sutions 	To be used Examples: District wid training ned mittee mittee Request # Item #	for training de worksho eds and sun Line #	ining Programs 20,000. g and enrichment of staff with Superi p or mini-training sessions to meet primer renewals. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	re-established instruct Total Requ 7,200 1,000 627 57 27 0 Qty	est Distributions: 7,200 1,000 627 57 27 3,100 Unit Price	Dist. Amount	Dist. Freight
10-2310-00-51150-0-17-00000 10-2310-00-52200-0-17-00000 10-2310-00-52500-0-17-00000 10-2310-00-52600-0-17-00000 10-2310-00-53400-0-17-00000 <u>Request Distrib</u>	 Secretary/Budget Com Fica Unemployment Comp Workers Comp Technical Services Sutions 	To be used Examples: District wid training nee mittee Request #	for training de worksho eds and sun	ining Programs 20,000. and enrichment of staff with Superi p or mini-training sessions to meet primer renewals. 0 0 0 0 0 3,100 Vendor Code / Name Description	re-established instruct Total Requ 7,200 1,000 627 57 27 0	est Distributions: 7,200 1,000 627 57 27 3,100		\$0.00 Dist. Freight 0.00
Requested By	 Secretary/Budget Com Fica Unemployment Comp Workers Comp Technical Services Sutions 	To be used Examples: District wid training ned mittee mittee Request # Item #	for training de worksho eds and sun Line #	ining Programs 20,000. g and enrichment of staff with Superi p or mini-training sessions to meet primer renewals. 0 0 0 0 0 0 3,100 Vendor Code / Name	re-established instruct Total Requ 7,200 1,000 627 57 27 0 Qty	est Distributions: 7,200 1,000 627 57 27 3,100 Unit Price	Dist. Amount	Dist. Freight

		Total Proposed	Payroll	dget Request	Buo					
		7/1/2016 - 6/30/2017	1/2016 - 30/2017	7/1/2016 - 6/30/2017						mber / Description
				ol board policy @49.75	hecks per schoo	ickground c	Criminal ba	Note:		
\$0.(\$3,100.00	est Distributions:	Total Requ							
		1,300	0	1,300					Postage	-55340-0-17-00000
									-	Request Distrib
				le / Name	Vendor Cod	Line #	Request #	For	Ordered Fo	Requested By
Dist. Freigl	Dist. Amount	Unit Price	Qty		Description		Item #			
0.0	1,300.00	1,300.00E	1.00			110	5			MMundy
					School Board					
\$0.0	\$1,300.00	est Distributions:	Total Decay	ngs	and bulk mailin	newsletter	postage for	Note:		
\$0. 0	\$1,500.00	est Distributions:	Total Keque							
		1,500	0	1,500				ing	Advertising	-55400-0-17-00000
									utions	<u>Request Distrib</u>
				le / Name	Vendor Cod	Line #	Request #	For	Ordered Fo	Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty		Description		Item #			
0.0	1,500.00	1,500.00E	1.00			120	5			MMundy
				and annual meetings	Advertising	t for school	Advertising	Note:		
\$0.0	\$1,500.00	est Distributions:	Total Requ	and annual meetings	board matrices	ioi senooi	Auvertusing	note.		
			-	500						
		500	0	500					0	-55500-0-17-00000
						"		-		Request Distrib
					Vendor Cod	Line #	Request #	For	Ordered Fo	Requested By
Dist. Freigh	Dist. Amount 500.00	Unit Price 500.00E	Qty 1.00		Description	130	Item # 5			MMundy
0.0	500.00	500.00E	1.00		Printing	150	5			witwindy
\$0.0	\$500.00	est Distributions:	Total Requ		Tinning					
		100	0	100						55000 0 17 00000
		100	0	100						-55800-0-17-00000
				la / Nama	Vendor Cod	Line #	Request #	For		<u>Request Distrib</u> Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty		Description	Lille #	Item #	ror	Ordered F	Requested by
0.0	100.00	100.00E	1.00		Description	140	5			MMundy
					Travel					5
\$0.0	\$100.00	est Distributions:	Total Requ							
		800	0	800					Supplies	-56100-0-17-00000
			-							Request Distrib
				le / Name	Vendor Cod	Line #	Request #	For		Requested By
Dist. Freigh	Dist. Amount	Unit Price	Qty		Description		Item #			
0.0	800.00	800.00E	1.00			150	5			MMundy
					Supplies					
\$0.0	\$800.00	est Distributions:	Total Requ							
		450	0	450					Books	-56400-0-17-00000
										Request Distrib
				le / Name	Vendor Cod	Line #	Request #	For		Requested By
							-			
Dist. Freigh	Dist. Amount	Unit Price	Qty		Description		Item #			
Dist. Freigh	Dist. Amount 450.00	Unit Price 450.00E	Qty 1.00		Description	160	Item # 5			MMundy

		Total Proposed	Payroll	Budget Request				
		7/1/2016 - 6/30/2017	//1/2016 - 5/30/2017					Account Number / Description
\$0.00	\$450.00	est Distributions:	Total Requ					
		9,800	0	9,800			Dues	10-2310-00-58100-0-17-00000
		.,	Ť	-,				Request Distribu
				Vendor Code / Name	Line #	Request #		Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty	Description		Item #		1 0
0.00	9,800.00	9,800.00E	1.00		170	5		MMundy
				Dues				
				s Association		National Sc NH School	Note:	
				Development Council				
\$0.00	\$9,800.00	est Distributions:	Total Requ					
		6,000	0	6,000			Misc. Expenses	10-2310-00-58900-0-17-00000
							tions	<u>Request Distribu</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freight	Dist. Amount	Unit Price	Qty	Description		Item #		
0.00	6,000.00	6,000.00E	1.00		180	5		MMundy
				Miscellaneous		0 · D	N 7 /	
		awards,	rials,retirement	EA Week, Certificates, Staff meeting mat	-	Opening Re safe deposit	Note:	
\$0.00	\$6,000.00	est Distributions:	Total Requ					
		2,400	2,400	0			Clerk of Board Salaries	10-2312-00-51110-0-17-00000
		184	184	0				10-2312-00-52200-0-17-00000
		17	17	0				10-2312-00-52500-0-17-00000
		8	8	0				10-2312-00-52600-0-17-00000
		3,500	3,500	0			-	10-2313-00-51110-0-17-00000
		268	268	0				10-2313-00-52200-0-17-00000
		25	25	0				10-2313-00-52500-0-17-00000
		12	12	0				10-2313-00-52600-0-17-00000
		1,500	0	1,500			•	10-2313-00-55340-0-17-00000
							-	<u>Request Distribu</u>
				Vendor Code / Name	Line #	Request #	Ordered For	-
Dist. Freight	Dist. Amount	Unit Price	Qty	Description		Item #		
0.00	1,500.00	1,500.00E	1.00		190	5		MMundy
				School District Treasurer- Postage			N 7 /	
\$0.00	\$1,500.00	est Distributions:	Total Requ	er - postage	rict Treasur	School Dist	Note:	
	+_,_ • • • • • •		-					
		20	0	20				10-2313-00-56100-0-17-00000
					.	D 4 #		<u>Request Distribu</u>
Dist Freight	Dist. Amount	Unit Price	Oty	Vendor Code / Name Description	Line #	Request # Item #	Ordered For	Requested By
Dist. Freight 0.00	20.00	20.00E	Qty 1.00	Description	200	5		MMundy
				School District Treasurer - Supplies				
						Notebooks	Note:	
			T (1 D					
\$0.00	\$20.00	est Distributions:	Total Requ					

Report # 96970

					Budget Request	Payroll	Total Proposed		
Account Number / Descri	otion				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request Di	tributions								
	By Ordered For		Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy			5	210		1.00	250.00E	250.00	0.00
					School District Treasurer- Misc.				
						Total Requ	est Distributions:	\$250.00	\$0.00
10-2314-00-53300-0-17-0	0000 Other Prof Se	ervices-Di	st. Mtg.		1,500	0	1,500		
<u>Request Di</u>	tributions_								
Requested 1	By Ordered For		Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy			5	220		1.00	1,500.00E	1,500.00	0.00
					Elections & District Meeting				
		Note:	Supervisor	of the chec	klist, police, machine balloting				
						Total Requ	est Distributions:	\$1,500.00	\$0.00
10-2314-00-54420-0-17-0	0000 Rental Equip	ment			1,000	0	1,000		
Request Di					·		,		
	By Ordered For		Request #	Line #	Vendor Code / Name				
requested	59 0140104101		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy			5	640	Description	1.00	1,000.00E	1,000.00	0.00
					Accuvote Tabulator				
		Note:	Accuvote ta	ubulator					
						Total Requ	est Distributions:	\$1,000.00	\$0.00
10-2314-00-55400-0-17-0	0000 Advertising				400	0	400		
<u>Request Di</u>	tributions_								
Requested	By Ordered For		Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy			5	240		1.00	400.00E	400.00	0.00
					Legal Notices				
		Note:	Legal Notic	es, annual	district meeting, hearings				
						Total Requ	est Distributions:	\$400.00	\$0.00
10-2314-00-55500-0-17-0	0000 Printing				7,250	0	7,250		
Request Di	tributions								
	By Ordered For		Request #	Line #	Vendor Code / Name				
•	c .		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy			5	15		1.00	7,250.00E	7,250.00	0.00
					Printing				
		Note:	Printing of	annual rep	ort, public hearing materials				
						Total Requ	est Distributions:	\$7,250.00	\$0.00
10-2314-00-56100-0-17-0	0000 Supplies				50	0	50		
Request Dis									
	By Ordered For		Request #	Line #	Vendor Code / Name				
Requested	-, Gracica POI		Item #	2.000 11	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy			5	250	Description	1.00	50.00E	50.00	0.00
- y			-		Supplies				
		Note:	Supplies fo	r election a	and district meetings, etc.				
					-	Total Requ	est Distributions:	\$50.00	\$0.00
						roun nequ		+	

				Budget Request	Payroll	Total Proposed		
Account Number / Description	on			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
10-2316-00-53300-0-17-000	00 Other Prof - Negotiati	on Services		5,000	0	5,000		
<u>Request Distri</u>	butions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	280		1.00	5,000.00E	5,000.00	0.00
	Noto	Legal again	tonoo with	Negotiations negotiations / CBA's				
	Note:	Legal assis	tance with	negotiations / CDA's	Total Requ	est Distributions:	\$5,000.00	\$0.00
					-			
10-2317-00-53300-0-17-0000		rvices		15,000	0	15,000		
<u>Request Distri</u>								
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
MMundy		Item # 5	270	Description	Qty 1.00	Unit Price 15,000.00E	Dist. Amount 15,000.00	Dist. Freight 0.00
Wiwiuldy		5	270	Audit services	1.00	15,000.00E	13,000.00	0.00
	Note:	Independar	t Financial					
		-			Total Requ	est Distributions:	\$15,000.00	\$0.00
10-2318-00-53300-0-17-000	00 Other Prof - Legal Se	rvices		30,000	0	30,000		
Request Distri	-	111000		,	-	2 0,0 00		
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	260		1.00	30,000.00E	30,000.00	0.00
				Legal Services				
	Note:	Legal servi	ces, RSA b	ooks, etc.				
					Total Requ	est Distributions:	\$30,000.00	\$0.00
10-2319-00-53300-0-17-0000	00 Other School Board S	ervices		2 000	0	2 000		
				3,000	0	3,000		
<u>Request Distri</u>				3,000	0	3,000		
<u>Request Distri</u> Requested By		Request #	Line #	3,000 Vendor Code / Name	0	3,000		
Requested By	butions_	Item #			Qty	Unit Price	Dist. Amount	Dist. Freight
-	butions_	-	Line # 290	Vendor Code / Name Description			Dist. Amount 3,000.00	Dist. Freight
Requested By	<u>butions</u> Ordered For	Item #		Vendor Code / Name	Qty	Unit Price		0
Requested By	butions_	Item #		Vendor Code / Name Description	Qty	Unit Price		0
Requested By	<u>butions</u> Ordered For	Item #		Vendor Code / Name Description	Qty 1.00	Unit Price		0
Requested By	butions_ Ordered For Note:	Item # 5		Vendor Code / Name Description	Qty 1.00	Unit Price 3,000.00E	3,000.00	0.00
Requested By	butions_ Ordered For Note: 00 Admin Salaries - SAU	Item # 5		Vendor Code / Name Description Other professional Services	Qty 1.00 Total Requ	Unit Price 3,000.00E est Distributions:	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000	butions. Ordered For Note: 00 Admin Salaries - SAU 00 Travel Stipend	Item # 5		Vendor Code / Name Description Other professional Services	Qty 1.00 Total Requ 143,451	Unit Price 3,000.00E est Distributions: 143,451	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000 10-2321-00-51130-0-17-0000	butions Ordered For Note: 00 Admin Salaries - SAU 00 Travel Stipend 00 Supp Staff Salaries - S	Item # 5		Vendor Code / Name Description Other professional Services 0 0	Qty 1.00 Total Requ 143,451 3,000	Unit Price 3,000.00E est Distributions: 143,451 3,000	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000 10-2321-00-51130-0-17-0000 10-2321-00-51150-0-17-0000	butions. Ordered For Note: 00 Admin Salaries - SAU 00 Travel Stipend 00 Supp Staff Salaries - S 00 Health Insurance Wai	Item # 5 J SAU vers		Vendor Code / Name Description Other professional Services 0 0 0	Qty 1.00 Total Requ 143,451 3,000 107,537	Unit Price 3,000.00E est Distributions: 143,451 3,000 107,537	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000 10-2321-00-51150-0-17-0000 10-2321-00-51150-0-17-0000	butions. Ordered For Note: 00 Admin Salaries - SAU 00 Travel Stipend 00 Supp Staff Salaries - S 00 Health Insurance Wai 00 Phone/PDA Allowand	Item # 5 J SAU vers		Vendor Code / Name Description Other professional Services 0 0 0 0 0	Qty 1.00 Total Requ 143,451 3,000 107,537 3,600	Unit Price 3,000.00E est Distributions: 143,451 3,000 107,537 3,600	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000 10-2321-00-51130-0-17-0000 10-2321-00-51170-0-17-0000 10-2321-00-51170-0-17-0000	butions. Ordered For Note: 00 Admin Salaries - SAU 00 01 020 030 04 05 05 06 07 08 09 09 100 101 102 103 104 105 105 106 107 108 109 100 100 101 102 103 104 105 105 106 107 108 109 1000 1010 1020 1030 1040 1050 1050 1060 107 1080 1080 1090 1090 <td>Item # 5 J SAU vers</td> <td></td> <td>Vendor Code / Name Description Other professional Services 0 0 0 0 0 0 0</td> <td>Qty 1.00 Total Requ 143,451 3,000 107,537 3,600 600</td> <td>Unit Price 3,000.00E est Distributions: 143,451 3,000 107,537 3,600 600</td> <td>3,000.00</td> <td>0.00</td>	Item # 5 J SAU vers		Vendor Code / Name Description Other professional Services 0 0 0 0 0 0 0	Qty 1.00 Total Requ 143,451 3,000 107,537 3,600 600	Unit Price 3,000.00E est Distributions: 143,451 3,000 107,537 3,600 600	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000 10-2321-00-51130-0-17-0000 10-2321-00-51150-0-17-0000 10-2321-00-51230-0-17-0000 10-2321-00-51350-0-17-0000 10-2321-00-52130-0-17-0000	butions. Ordered For Note: 0 Admin Salaries - SAU 0 Travel Stipend 0 Supp Staff Salaries - S 0 Health Insurance Wai 0 Phone/PDA Allowand 0 Clerical Overtime 0 Life Ins	Item # 5 J SAU vers		Vendor Code / Name Description Other professional Services 0 0 0 0 0 0 0 0 0 0	Qty 1.00 Total Requ 143,451 3,000 107,537 3,600 600 5,500	Unit Price 3,000.00E est Distributions: 143,451 3,000 107,537 3,600 600 5,500	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000 10-2321-00-51130-0-17-0000 10-2321-00-51150-0-17-0000 10-2321-00-51230-0-17-0000 10-2321-00-51350-0-17-0000 10-2321-00-52130-0-17-0000	butions. Ordered For Note: 00 Admin Salaries - SAU 00 Travel Stipend 00 Supp Staff Salaries - S 00 Health Insurance Wai 00 Phone/PDA Allowance 00 Clerical Overtime 01 Life Ins 02 03 UTD Ins	Item # 5 J SAU vers		Vendor Code / Name Description Other professional Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty 1.00 Total Requ 143,451 3,000 107,537 3,600 600 5,500 653	Unit Price 3,000.00E est Distributions: 143,451 3,000 107,537 3,600 600 5,500 653	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000 10-2321-00-51130-0-17-0000 10-2321-00-51150-0-17-0000 10-2321-00-51230-0-17-0000 10-2321-00-51350-0-17-0000 10-2321-00-52130-0-17-0000 10-2321-00-52140-0-17-0000	butions. Ordered For Note: 00 Admin Salaries - SAU 00 Travel Stipend 00 Supp Staff Salaries - S 00 Health Insurance Wai 00 Phone/PDA Allowand 01 Clerical Overtime 02 Life Ins 03 Fica	Item # 5		Vendor Code / Name Description Other professional Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty 1.00 Total Requ 143,451 3,000 107,537 3,600 600 5,500 653 646	Unit Price 3,000.00E est Distributions: 143,451 3,000 107,537 3,600 600 5,500 653 646	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000 10-2321-00-51130-0-17-0000 10-2321-00-51150-0-17-0000 10-2321-00-51230-0-17-0000 10-2321-00-52130-0-17-0000 10-2321-00-52140-0-17-0000 10-2321-00-52200-0-17-0000 10-2321-00-52210-0-17-0000	butions. Ordered For Note: 00 Admin Salaries - SAU 00 01 020 030 04 050 051 052 053 054 055 056 057 057 058 059 050 051 051 052 053 054 055 056 057 057 058 059 050 050 051 052 053 054 055 056 057 058 059 050 050 050 050 050 050 050 050 050	Item # 5		Vendor Code / Name Description Other professional Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty 1.00 Total Requ 143,451 3,000 107,537 3,600 600 5,500 653 646 18,625	Unit Price 3,000.00E est Distributions: 143,451 3,000 107,537 3,600 600 5,500 653 646 18,625	3,000.00	0.00
Requested By MMundy 10-2321-00-51110-0-17-0000 10-2321-00-51130-0-17-0000 10-2321-00-51150-0-17-0000 10-2321-00-51230-0-17-0000 10-2321-00-51350-0-17-0000 10-2321-00-52140-0-17-0000 10-2321-00-52140-0-17-0000	butions. Ordered For Note: 00 Admin Salaries - SAU 00 01 020 031 041 052 053 054 055 056 057 058 059 050 051 051 052 053 054 054 055 056 057 058 059 050 050 050 051 052 053 054 055 056 057 058 059 050 050 050 050 050 050 050 050 050 050 050	Item # 5		Vendor Code / Name Description Other professional Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Qty 1.00 Total Requ 143,451 3,000 107,537 3,600 600 5,500 653 646 18,625 29,454	Unit Price 3,000.00E est Distributions: 143,451 3,000 107,537 3,600 600 5,500 653 646 18,625 29,454	3,000.00	0.00

Report # 96970

				Budget Request	Payroll	Total Proposed		
Account Number / Description	ı			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request Distrib	utions							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
1		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	310		1.00	4,313.00E	4,313.00	0.00
				403b contribution per contract				
	Note:	403b contri	bution per	employment contract				
					Total Requ	est Distributions:	\$4,313.00	\$0.00
10-2321-00-53300-0-17-00000) Other Prof Services			10,000	0	10,000		
Request Distrib	utions							
Requested By		Request #	Line #	Vendor Code / Name				
1 0		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	300		1.00	10,000.00E	10,000.00	0.00
				Admin Prof. Dev.				
					Total Requ	est Distributions:	\$10,000.00	\$0.00
10-2321-00-54420-0-17-00000) Rental Equipment			400	0	400		
Request Distrib				100	0	100		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Kequesteu Dy	ordered For	Item #	Line "	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	320	Description	1.00	400.00E	400.00	0.00
-				Postage Meter & Copier Rental				
	Note:	Postage me	ter rental	0 1				
					Total Requ	est Distributions:	\$400.00	\$0.00
10-2321-00-55340-0-17-00000) Postage			750	0	750		
Request Distrib	-			150	0	750		
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
Kequesicu Dy	ordered i or	Item #	Line "	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	330	Description	1.00	750.00E	750.00	0.00
				Postage				
					Total Requ	est Distributions:	\$750.00	\$0.00
10-2321-00-55400-0-17-00000) Advertising			2,500	0	2,500		
Request Distrib	-			2,500	0	2,500		
Requested By		Request #	I ine #	Vendor Code / Name				
Kequesteu Dy	Ordered For	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy		5	340	Description	1.00	2,500.00E	2,500.00	0.00
				Advertising		,	,	
				5	Total Requ	est Distributions:	\$2,500.00	\$0.00
10 2221 00 55500 0 17 0000	D T C			500	0	500		
10-2321-00-55500-0-17-00000	-			500	0	500		
<u>Request Distrib</u>		D (#	. . "					
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item # 5	350	Description	Qty 1.00	Unit Price 500.00E	Dist. Amount 500.00	Dist. Freight 0.00
MMundu		5	350		1.00	300.00E	500.00	0.00
MMundy								
MMundy				Printing and Binding	Total Recu	est Distributions:	\$500.00	\$0.00
MMundy				Printing and Binding	Total Requ 0	est Distributions:	\$500.00	\$0.00

Report # 96970

Sanborn Regional School District District Wide Budget with notes

				Budget Request	Payroll	Total Proposed		
Account Number / Description				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request Distribu	<u>itions</u>							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	360		1.00	3,500.00E	3,500.00	0.0
	N-4	Trues la C	.	Travel				
	Note:	I ravel to C	onferences	, SES, SLC, NHSAA, NHSBA, etc.	Total Requ	est Distributions:	\$3,500.00	\$0.0
10-2321-00-56100-0-17-00000	Supplies			5,500	0	5,500		
Request Distribu	<u>itions</u>							
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	370		1.00	5,500.00E	5,500.00	0.0
				Supplies				
	Note:	General sup	oplies, pape	er, toner, letterhead, folders, etc.	T (1 D		¢5 500 00	¢0.0
					I otal Requ	est Distributions:	\$5,500.00	\$0.0
10-2321-00-56400-0-17-00000	Books			750	0	750		
<u>Request Distrib</u>	<u>itions</u>							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #	200	Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	380	Dealer and assistivate	1.00	750.00E	750.00	0.0
				Books and periodicals	Total Requ	est Distributions:	\$750.00	\$0.0
10-2321-00-58100-0-17-00000	Dues			6,300	0	6,300		
Request Distribu				0,000	Ũ	0,000		
	Ordered For	Request #	Line #	Vendor Code / Name				
1		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	400	-	1.00	6,300.00E	6,300.00	0.0
				Dues				
	Note:	NHSAA, A	ASA, ASC	CD, SES				
					Total Requ	est Distributions:	\$6,300.00	\$0.0
10-2329-00-51110-0-70-00000	Student Services Direct	tor Salaries		0	82,400	82,400		
10-2329-00-51130-0-70-00000	Travel Stipend			0	3,000	3,000		
10-2329-00-51150-0-70-00000	Supp Staff Salaries			0	83,507	83,507		
10-2329-00-51230-0-70-00000	Phone/PDA Allowance	;		0	600	600		
10-2329-00-51350-0-70-00000	Clerical Overtime			0	125	125		
10-2329-00-52130-0-70-00000	Life Ins.			0	431	431		
10-2329-00-52140-0-70-00000	LTD Ins			0	371	371		
10-2329-00-52200-0-70-00000	Fica			0	12,977	12,977		
10-2329-00-52310-0-70-00000	Non-Tchr Retirement			0	18,948	18,948		
10-2329-00-52500-0-70-00000	Unemployment Comp			0	334	334		
10-2329-00-52600-0-70-00000	Workers Comp			0	560	560		
10-2329-00-52900-0-70-00000	Other Employee Benef	its		2,000	0	2,000		
<u>Request Distrib</u>	<u>itions</u>							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
		5	730					

11/13/2015 6:55:29PM

					Budget Request	Payroll	Total Proposed		
Account Nu	mber / Description	n			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
					403b contribution per contract				
		Note:	403b contri	ibution per	employment contract	Total Requ	est Distributions:	\$2,000.00	\$0.00
10 2329 00	53300-0-70-0000	0 Lagal Sarvices			10,000	0	10,000		
10-2329-00-	Request Distril	-			10,000	0	10,000		
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	DLeguillon	Special Education	8	160		1.00	10,000.00E	10,000.00	0.00
					Legal				
		Note:	Legal Expe	enses related	d to all areas of special education and	Section 504			
			\$10,000.00)					
						Total Requ	est Distributions:	\$10,000.00	\$0.00
10-2329-00-	54420-0-70-0000	0 Rental Equipment			400	0	400		
	<u>Request Distril</u>	outions							
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	DLeguillon	Special Education	8	550		1.00	400.00E	400.00	0.00
		Note:	Fee for Spe	cial Ed. Po	Postage meter Rental rtion of Postage meter rental				
						Total Requ	est Distributions:	\$400.00	\$0.00
10 2220 00	55240 0 70 0000	0 Postage			1,000	0	1,000		
10-2329-00-	55340-0-70-0000 Request Distril	-			1,000	0	1,000		
	Requested By		Request #	Line #	Vendor Code / Name				
	Inequested Dy	oracitario	Item #	21110 //	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	DLeguillon	Special Education	8	170	-	1.00	1,000.00E	1,000.00	0.00
					Postage				
		Note:	POSTAGE			T (1 D		¢1.000.00	
						1 otal Kequ	est Distributions:	\$1,000.00	\$0.00
10-2329-00-	55500-0-70-0000	0 Printing			1,000	0	1,000		
	<u>Request Distril</u>								
	Requested By	Ordered For	Request #	Line #	Vendor Code / Name		TUDI		
	DLeguillon	Special Education	Item # 8	180	Description	Qty 1.00	Unit Price 1,000.00E	Dist. Amount 1,000.00	Dist. Freight
	Deegunion	Special Education	0	100	Printing	1.00	1,000.001	1,000.00	0.00
		Note:	Printing (Fe	orms, etc.)	U				
			To Print St.	ata Pasami	nended Forms				
			10 Fillit St		nended Pollins	Total Requ	est Distributions:	\$1,000.00	\$0.00
10 2220 00	55800-0-70-0000	0 Traval			6,000	0	6,000		
10-2329-00-	Request Distril				0,000	0	0,000		
	Requested By		Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	DLeguillon	Special Education	8	190	-	1.00	6,000.00E	6,000.00	0.00
					Travel Student Services Director/C	Out of District Coord	linator		
		Note:	Travel relat	ted to stude	nt meetings:				

					Budget Request	Payroll	Total Proposed		
Account Numbe	er / Description	1			7/1/2016 -	7/1/2016 -	7/1/2016 -		
	er, Desempusi	•			6/30/2017	6/30/2017 Total Regu	6/30/2017 est Distributions:	\$6,000.00	\$0.00
10 2220 00 561	100 0 70 0000	0 Sumplies			5,350	0	5,350	,	
10-2329-00-561					5,550	0	3,330		
	equest Distrib		D ("	. . "					
R	equested By	Ordered For	Request #	Line #	Vendor Code / Name		TUDI		
D	Leguillon	Special Education	Item # 8	200	Description	Qty 1.00	Unit Price 5,350.00E	Dist. Amount 5,350.00	Dist. Freight
D	Leguinon	Special Education	0	200	Cumpling	1.00	5,550.00E	5,550.00	0.00
		Note:	Supplies:		Supplies				
			Support pu	rchase of n	naterials used by office staff (Paper,	pencils, office supplie	s,		
					ner for fax.)				
						Total Requ	est Distributions:	\$5,350.00	\$0.00
10-2329-00-564	400-0-70-0000	0 Books			1,000	0	1,000		
<u>R</u>	equest Distrib	outions							
R	equested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
D	Leguillon	Special Education	8	210		1.00	1,000.00E	1,000.00	0.00
					Books/Periodicals				
		Note:	Books/Peri	odicals for	use by district-wide personnel				
						Total Requ	est Distributions:	\$1,000.00	\$0.00
10-2329-00-565	500-0-70-0000	0 Software			4,200	0	4,200		
<u>R</u>	equest Distrib	outions							
R	equested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
D	Leguillon	Special Education	8	220		1.00	4,200.00E	4,200.00	0.00
					Software Licenses				
		Note:	Software L	icenses					
			Examples:						
			On-Line Te	est Pren Ma	aterials				
			Kurzweill	<i>st</i> 1 top 11t					
			Read and V	Vrite Gold					
			Typing Pro						
			Dragon Na Lexia	turally Spe	aking				
			Proloquo2g	0					
			Boardmake	r					
						Total Requ	est Distributions:	\$4,200.00	\$0.00
10-2329-00-581	100-0-70-0000	0 Dues			1,455	0	1,455		
<u>R</u>	equest Distrib	outions							
R	equested By	Ordered For	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freight
D	Leguillon	Special Education	8	230		1.00	1,455.00E	1,455.00	0.00
					Dues				

			Budget Request	Payroll	Total Proposed		
Account Number / Description			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Note:	Professiona	l Dues:					
	NHASEA (NH Assoc	for Special Ed Administrators)	6'	70.00		
	A.S.C.D	Affiliated 1	nembership	10	0.00		
	NH Associ	ation of Sp	ecial Ed. Administrators	250).00		
		-			35.00		
	Council for	Exception	al Children (C.E.C.)		est Distributions:	\$1,455.00	\$0.0
10-2410-00-51170-0-70-00000 Health Insurance W	aivers		0	7,200	7,200		
10-2410-00-52200-0-70-00000 Fica - District			0	551	551		
10-2410-00-52310-0-70-00000 Non Tchr Retiremen	nt		0	402	402		
10-2410-00-52320-0-70-00000 Teacher Retirement			0	564	564		
10-2410-00-52500-0-70-00000 Unemployment Cor			0	50	50		
10-2410-00-52600-0-70-00000 Unemployment Con 10-2410-00-52600-0-70-00000 Workers Compensa	-		0	24	24		
10-2510-00-51110-0-17-00000 Worker's compensational and the second secon			0	100,000	100,000		
			0	171,411	171,411		
10-2510-00-51150-0-17-00000 Supp Staff Salaries	- SAU						
10-2510-00-51350-0-17-00000 Clerical Overtime			0	5,500	5,500		
10-2510-00-52130-0-17-00000 Life Ins			0	446	446		
10-2510-00-52140-0-17-00000 LTD Ins			0	450	450		
10-2510-00-52200-0-17-00000 Fica			0	21,184	21,184		
10-2510-00-52310-0-17-00000 Non-Tchr Retireme	nt		0	30,931	30,931		
10-2510-00-52500-0-17-00000 Unemployment Cor	np		0	446	446		
10-2510-00-52600-0-17-00000 Workers Comp			0	908	908		
10-2510-00-52900-0-17-00000 Other Employee Be	nefits		2,000	0	2,000		
<u>Request Distributions</u>							
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy	5	740		1.00	2,000.00E	2,000.00	0.00
			403b contribution per contract				
Note:	403b contri	bution per	employment contract	Total Page	est Distributions:	\$2,000.00	\$0.0
				Total Kequ	lest Distributions.	\$2,000.00	\$ 0. 00
10-2510-00-53400-0-17-00000 Technical Services			4,500	0	4,500		
Request Distributions							
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy	5	680		1.00	4,500.00E	4,500.00	0.00
			Technical Services				
Note:	GASB 45 H	3iannual up	odate	Total Dogu	est Distributions:	\$4,500.00	\$0.0
				Total Kequ	lest Distributions:	\$4,500.00	\$ 0. 0
10-2510-00-54420-0-17-00000 Rental Equipment			400	0	400		
<u>Request Distributions</u>							
Requested By Ordered For	Request #	Line #	Vendor Code / Name				
	Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy	5	420		1.00	400.00E	400.00	0.00

		Total Proposed	Payroll	Budget Request				
		7/1/2016 -	7/1/2016 -	7/1/2016 -				Jumbor / Deceminting
		6/30/2017	6/30/2017	6/30/2017				Number / Description
\$0.	\$400.00	est Distributions:	Total Reau		eter rental	Postage met	Note:	
ψ υ.	\$ -1 00.00		-	770			-	
		750	0	750			-	0-55340-0-17-00000
				Vendor Code / Name	Line #	Request #	<u>itions</u> Ordered For	<u>Request Distrib</u> Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty	Description	Line #	Item #	Ordered For	Requested by
-	750.00	750.00E	1.00	Description	430	5		MMundy
				Postage				·
			nce. Employee	chase orders, payments and correspond	-	Postage for corresponde	Note:	
\$0.	\$750.00	est Distributions:	Total Reque			1		
		100	0	100			Advertising	0-55400-0-17-00000
							itions_	Request Distrib
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty	Description		Item #		
0.	100.00	100.00E	1.00		440	5		MMundy
				Advertising				
·				ng	nt advertisir	Procuremen	Note:	
\$0.	\$100.00	est Distributions:	Total Reque					
		500	0	500			Printing	0-55500-0-17-00000
							<u>itions</u>	<u>Request Distrib</u>
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty	Description		Item #		
0.	500.00	500.00E	1.00		450	5		MMundy
				Printing and Binding personnel information and annual budge	cisted with	Costs assoc	Note:	
\$0.	\$500.00	est Distributions:	Total Reque	bersonner information and annual budge		COSIS assoc	Note.	
		3,000	0	3,000			Troval	0-55800-0-17-00000
		3,000	0	3,000				Request Distribution
				Vendor Code / Name	I ine #	Request #	Ordered For	
Dist. Freig	Dist. Amount	Unit Price	Qty	Description	Line "	Item #	ordered For	Requested by
8	3,000.00	3,000.00E	1.00	Zeseription	460	5		MMundy
				Travel				-
				, NHSAA, NHSBA, NHASBO, etc.	e, SES, SLC	Conference,	Note:	
\$0.	\$3,000.00	est Distributions:	Total Reque					
		6,750	0	6,750			Supplies	0-56100-0-17-00000
							itions_	Request Distrib
				Vendor Code / Name	Line #	Request #	Ordered For	Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty	Description		Item #		
0.	6,750.00	6,750.00E	1.00		470	5		MMundy
				Supplies				
	* - =		m · • =	er, toner, letterhead, folders, etc.	pplies, pape	General Sur	Note:	
\$0.	\$6,750.00	est Distributions:	Total Reque					

Report # 96970

Sanborn Regional School District District Wide Budget with notes

				Budget Request	Payroll	Total Proposed		
	_			7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Number / Description				6/30/2017	6/30/2017	6/30/2017		
Request Distrib			"					
Requested By	Ordered For	Request #	Line #	Vendor Code / Name		TUDI		
) () (an da		Item # 5	480	Description	Qty 1.00	Unit Price 500.00E	Dist. Amount 500.00	Dist. Freig
MMundy		5	460	Deelse and noniedicals	1.00	500.00E	500.00	0.
	Note:	Governmer	ntal Account	Books and periodicals nting, Affordable Care Act Documen	tation, State and Fede	ral		
		publication	s.	-	Total Requ	est Distributions:	\$500.00	\$0.0
10-2510-00-57330-0-17-0000	0 New Furniture			750	0	750		
Request Distrib								
Requested By	Ordered For	Request #	I ine #	Vendor Code / Name				
Kequesieu Dy	of defed i for	Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freig
MMundy		5	490	Description	1.00	750.00E	750.00	0.0
				New furniture				
	Note:	Updating b	usiness offi	ice furniture				
					Total Requ	est Distributions:	\$750.00	\$0.0
10-2510-00-58100-0-17-0000	0 Dues			1,500	0	1,500		
Request Distrib	outions							
Requested By		Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freig
MMundy		5	500	I I I	1.00	1,500.00E	1,500.00	0.0
				D				
				Dues				
	Note:	NHSAA, N	HGFOA, N	Dues NHASBO, AASA, ASCD, SES				
	Note:	NHSAA, N	HGFOA, N		Total Requ	est Distributions:	\$1,500.00	\$0.0
10-2510-00-58900-0-17-0000		NHSAA, N	HGFOA, N		Total Requ 0	est Distributions: 250	\$1,500.00	\$0.0
10-2510-00-58900-0-17-0000 <u>Request Distrib</u>	0 Misc. Expense	NHSAA, N	HGFOA, N	NHASBO, AASA, ASCD, SES	-		\$1,500.00	\$0.0
	0 Misc. Expense	NHSAA, N Request #		NHASBO, AASA, ASCD, SES	-		\$1,500.00	\$0.0
<u>Request Distrib</u>	0 Misc. Expense	Request # Item #	Line #	NHASBO, AASA, ASCD, SES 250	0 Qty		\$1,500.00	·
<u>Request Distrib</u>	0 Misc. Expense	Request #		NHASBO, AASA, ASCD, SES 250 Vendor Code / Name	0	250	·	Dist. Freigl
<u>Request Distrib</u> Requested By	0 Misc. Expense	Request # Item #	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name	0 Qty 1.00	250 Unit Price 250.00E	Dist. Amount 250.00	Dist. Freigh
<u>Request Distrib</u> Requested By	0 Misc. Expense	Request # Item #	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description	0 Qty 1.00	250 Unit Price	Dist. Amount	Dist. Freigl
<u>Request Distrib</u> Requested By MMundy	0 Misc. Expense putions Ordered For	Request # Item #	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description	0 Qty 1.00	250 Unit Price 250.00E	Dist. Amount 250.00	Dist. Freigl
Request Distrih Requested By MMundy 10-2600-00-51130-0-70-0000	0 Misc. Expense <u>putions.</u> Ordered For 0 Travel Stipend	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses	0 Qty 1.00 Total Requ	250 Unit Price 250.00E est Distributions:	Dist. Amount 250.00	Dist. Freigl
Request Distrib Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000	 Misc. Expense Dutions Ordered For Travel Stipend Admin. Asst. Facilitie 	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses	0 Qty 1.00 Total Requ 3,000	250 Unit Price 250.00E est Distributions: 3,000	Dist. Amount 250.00	Dist. Freigl
Request Distrib Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000	 Misc. Expense Dutions Ordered For Travel Stipend Admin. Asst. Facilitie Health Insurance Wai 	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0	0 Qty 1.00 Total Requ 3,000 42,370	250 Unit Price 250.00E est Distributions: 3,000 42,370	Dist. Amount 250.00	Dist. Freigl
Request Distrit Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51170-0-70-0000 10-2600-00-51170-0-70-0000	 Misc. Expense Dutions. Ordered For Travel Stipend Admin. Asst. Facilitie Health Insurance Wai Custodian Salaries - S 	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600	Dist. Amount 250.00	Dist. Freig
Request Distrib Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000 10-2600-00-51180-0-17-0000 10-2600-00-52130-0-17-0000	 Misc. Expense Dutions. Ordered For Travel Stipend Admin. Asst. Facilitie Health Insurance Wai Custodian Salaries - S Life Ins 	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32	Dist. Amount 250.00	Dist. Freigl
Request Distrib Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000 10-2600-00-51180-0-17-0000 10-2600-00-52130-0-17-0000 10-2600-00-52130-0-70-0000	 Misc. Expense Dutions_ Ordered For Travel Stipend Admin. Asst. Facilitie Health Insurance Wai Custodian Salaries - S Life Ins Life Insurance 	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32 119	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32 119	Dist. Amount 250.00	Dist. Freigl
Request Distrit Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000 10-2600-00-51180-0-17-0000 10-2600-00-52130-0-17-0000 10-2600-00-52130-0-70-0000 10-2600-00-52200-0-17-0000	 Misc. Expense mtions Ordered For Travel Stipend Admin. Asst. Facilitie Health Insurance Wai Custodian Salaries - S Life Ins Life Insurance Fica - SAU 	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32 119 948	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32 119 948	Dist. Amount 250.00	Dist. Freig
Request Distrib Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000 10-2600-00-51180-0-17-0000 10-2600-00-52130-0-17-0000 10-2600-00-52200-0-17-0000 10-2600-00-52200-0-17-0000	 Misc. Expense Misc. Expense Ordered For Travel Stipend Admin. Asst. Facilitie Health Insurance Wai Custodian Salaries - S Life Ins Life Insurance Fica - SAU Fica - District 	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32 119 948 4,435	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32 119 948 4,435	Dist. Amount 250.00	Dist. Freig
Request Distrib Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000 10-2600-00-51180-0-17-0000 10-2600-00-52130-0-17-0000 10-2600-00-52200-0-17-0000 10-2600-00-52200-0-70-0000 10-2600-00-52200-0-70-0000	 Misc. Expense Ditions. Ordered For Travel Stipend Admin. Asst. Facilitie Health Insurance Wai Custodian Salaries - S Life Ins Life Insurance Fica - SAU Fica - District Non-Tchr Retirement 	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384	Dist. Amount 250.00	Dist. Freig
Request Distrift Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000 10-2600-00-51180-0-17-0000 10-2600-00-52130-0-17-0000 10-2600-00-52200-0-17-0000 10-2600-00-52200-0-17-0000 10-2600-00-52310-0-17-0000	 Misc. Expense Disc. Expense Disc. Expense Disc. Expense Ordered For Travel Stipend Admin. Asst. Facilitie Health Insurance Wai Custodian Salaries - S Life Ins Life Ins Life Insurance Fica - SAU Fica - District Non-Tchr Retirement Non-Tchr Retirement 	Request # Item # 5 es & Grounds vers GAU - SAU - District	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274	Dist. Amount 250.00	Dist. Freig
Request Distrift Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000 10-2600-00-51170-0-70-0000 10-2600-00-52130-0-17-0000 10-2600-00-52200-0-17-0000 10-2600-00-52210-0-17-0000 10-2600-00-52310-0-17-0000 10-2600-00-52310-0-70-0000 10-2600-00-52310-0-70-0000	 0 Misc. Expense putions. Ordered For 0 Travel Stipend 0 Admin. Asst. Facilitie 0 Health Insurance Wai 0 Custodian Salaries - S 0 Life Ins 0 Life Insurance 0 Fica - SAU 0 Fica - District 0 Non-Tchr Retirement 0 Non-Tchr Retirement 0 Unemployment Comp 	Request # Item # 5 es & Grounds vers SAU - SAU - District o- SAU	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274 27	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274 27	Dist. Amount 250.00	Dist. Freig
Request Distrib Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000 10-2600-00-51170-0-70-0000 10-2600-00-51180-0-17-0000 10-2600-00-52130-0-17-0000 10-2600-00-52200-0-17-0000 10-2600-00-52200-0-70-0000 10-2600-00-52310-0-70-0000 10-2600-00-52310-0-17-0000 10-2600-00-52310-0-17-0000	 0 Misc. Expense putions. Ordered For 0 Travel Stipend 0 Admin. Asst. Facilitie 0 Health Insurance Wai 0 Custodian Salaries - S 0 Life Ins 0 Life Insurance 0 Fica - SAU 0 Fica - District 0 Non-Tchr Retirement 0 Non-Tchr Retirement 0 Unemployment Comp 	Request # Item # 5 es & Grounds vers SAU - SAU - District o- SAU	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274 27 209	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274 27 209	Dist. Amount 250.00	Dist. Freigl
Requested By	 Misc. Expense Ditions. Ordered For Travel Stipend Admin. Asst. Facilitie Health Insurance Wai Custodian Salaries - S Life Ins Life Insurance Fica - SAU Fica - District Non-Tchr Retirement Non-Tchr Retirement Comp Unemployment Comp 	Request # Item # 5 es & Grounds vers SAU - SAU - District - SAU - District	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274 27	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274 27	Dist. Amount 250.00	\$0.0 Dist. Freigh 0.0 \$0.0
Request Distrib Requested By MMundy 10-2600-00-51130-0-70-0000 10-2600-00-51150-0-70-0000 10-2600-00-51170-0-70-0000 10-2600-00-51180-0-17-0000 10-2600-00-52130-0-17-0000 10-2600-00-52200-0-17-0000 10-2600-00-52200-0-17-0000 10-2600-00-52310-0-17-0000 10-2600-00-52310-0-17-0000 10-2600-00-52500-0-17-0000	 0 Misc. Expense Drdered For 0 Travel Stipend 0 Admin. Asst. Facilitie 0 Health Insurance Wai 0 Custodian Salaries - S 0 Life Ins 0 Life Insurance 0 Fica - SAU 0 Fica - District 0 Non-Tchr Retirement 0 Non-Tchr Retirement 0 Unemployment Comp 0 Workers Compensatio 	Request # Item # 5	Line #	NHASBO, AASA, ASCD, SES 250 Vendor Code / Name Description misc expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Qty 1.00 Total Requ 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274 27 209	250 Unit Price 250.00E est Distributions: 3,000 42,370 12,600 12,393 32 119 948 4,435 1,384 6,274 27 209	Dist. Amount 250.00	Dist. Freigh

11/13/2015 6:55:29PM

				Budget Request	Payroll	Total Proposed		
account Number / Descripti	on			7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Request Distr	ibutions_							
Requested By	Ordered For	Request	# Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigl
CNelson	Buildings and	89	10	-	1.00	28,575.00E	28,575.00	0.0
	grounds			Maint. Service				
	Ν	-Domest -Life Saf -Life Saf -Repairs -Plumbir -Electric -Electric -Glass re -Mosquil -Septic s -Annual -Roof sy	c water analy ety Inspectio ety equipment to HVAC eq g repairs. al panels and al repairs don pairs. o spraying of ystem pumpi	ler cleaning/services/repairs	ice.			
			r maintenanc AHERA Re-i					
								\$ 0.4
					Total Requ	est Distributions:	\$28,575.00	\$0.0
0-2600-00-55200-0-70-000	000 Property Ins. O	ld HS Campus		13,716	Total Requ 0	est Distributions: 13,716	\$28,575.00	\$0.0
0-2600-00-55200-0-70-000 <u>Request Distr</u>		ld HS Campus		13,716			\$28,575.00	\$0.0
<u>Request Distr</u>			# Line #	13,716 Vendor Code / Name			\$28,575.00	\$0.0
<u>Request Distr</u>	ibutions_		# Line #				\$28,575.00 Dist. Amount	·
<u>Request Distr</u>	ibutions_	Request	# Line #	Vendor Code / Name	0	13,716		Dist. Freig
<u>Request Distr</u> Requested By	ibutions Ordered For	Request Item # 5	560 cial Package	Vendor Code / Name Description Various School District Insurance F	0 Qty 1.00	13,716 Unit Price	Dist. Amount	Dist. Freig
<u>Request Distr</u> Requested By	ibutions Ordered For	Request Item # 5 Note: Commer (includes Professio	560 cial Package	Vendor Code / Name Description Various School District Insurance F & Auto Coverage) 1,000. deductible	0 Qty 1.00	13,716 Unit Price	Dist. Amount	Dist. Freig
<u>Request Distr</u> Requested By	ibutions Ordered For	Request Item # 5 Note: Commer (includes Professic 2,000./ 5	560 cial Package Wheryboat (nal Liability ,000. Deduct	Vendor Code / Name Description Various School District Insurance F & Auto Coverage) 1,000. deductible	0 Qty 1.00 Policies	13,716 Unit Price	Dist. Amount	Dist. Freigl
<u>Request Distr</u> Requested By	ibutions Ordered For	Request Item # 5 iote: Commer (includes Professic 2,000./ 5 Commer Boiler &	560 cial Package Wheryboat (nal Liability ,000. Deduct cial Umbrella Machinery	Vendor Code / Name Description Various School District Insurance F & Auto Coverage) 1,000. deductible ible	0 Qty 1.00 Policies	13,716 Unit Price	Dist. Amount	Dist. Freig
<u>Request Distr</u> Requested By	ibutions Ordered For	Request Item # 5 lote: Commer (includes Professic 2,000./ 5 Commer Boiler & Includec Fidelity I (Coverag Note: wo	560 cial Package Wheryboat (nal Liability ,000. Deduct cial Umbrella Machinery i in the Comr Bonds e for all distu rkers comp b	Vendor Code / Name Description Various School District Insurance F & Auto Coverage) 1,000. deductible ible a (includes Errors and Omissions Cover	0 Qty 1.00 Policies	13,716 Unit Price	Dist. Amount 13,716.29	Dist. Freig ().(
<u>Request Distr</u> Requested By	ibutions Ordered For	Request Item # 5 lote: Commer (includes Professic 2,000./ 5 Commer Boiler & Includec Fidelity I (Coverag Note: wo	560 cial Package Wheryboat (nal Liability ,000. Deduct cial Umbrella Machinery i in the Comr Bonds e for all distu rkers comp b	Vendor Code / Name Description Various School District Insurance F & Auto Coverage) 1,000. deductible ible a (includes Errors and Omissions Cove mercial package rict personnel & treasurer) pudgeted under staff benefits (obj 260)	0 Qty 1.00 Policies	13,716 Unit Price	Dist. Amount	\$0.0 Dist. Freigl 0.0
<u>Request Distr</u> Requested By	ibutions Ordered For N	Request Item # 5 lote: Commer (includes Professic 2,000./ 5 Commer Boiler & Includec Fidelity I (Coverag Note: wo Unemplo	560 cial Package Wheryboat (nal Liability ,000. Deduct cial Umbrella Machinery i in the Comr Bonds e for all distu rkers comp b	Vendor Code / Name Description Various School District Insurance F & Auto Coverage) 1,000. deductible ible a (includes Errors and Omissions Cove mercial package rict personnel & treasurer) pudgeted under staff benefits (obj 260)	0 Qty 1.00 Policies	13,716 Unit Price 85,700.00E	Dist. Amount 13,716.29	Dist. Freigl 0.0
Request Distr Requested By MMundy	ibutions Ordered For N 000 Supplies - Old 1 ibutions	Request Item # 5 lote: Commer (includes Professic 2,000./ 5 Commer Boiler & Included Fidelity I (Coverag Note: wo Unemplo	560 cial Package Wheryboat (nal Liability ,000. Deduct cial Umbrella Machinery i in the Comr Bonds e for all distu rkers comp b	Vendor Code / Name Description Various School District Insurance F & Auto Coverage) 1,000. deductible ible a (includes Errors and Omissions Cover mercial package rict personnel & treasurer) pudgeted under staff benefits (obj 260) eensation is under staff benefits (obj 250)	0 Qty 1.00 Policies	13,716 Unit Price 85,700.00E	Dist. Amount 13,716.29	Dist. Freigi 0.0
Request Distr Requested By MMundy 0-2600-00-56100-0-70-000 Request Distr	ibutions Ordered For N 000 Supplies - Old 1 ibutions	Request Item # 5 lote: Commer (includes Professic 2,000./ 5 Commer Boiler & Included Fidelity I (Coverag Note: wo Unemplo	560 cial Package Wheryboat (nal Liability ,000. Deduct cial Umbrella Machinery l in the Comr Bonds e for all distu rkers comp b yment comp	Vendor Code / Name Description Various School District Insurance F & Auto Coverage) 1,000. deductible ible a (includes Errors and Omissions Cove mercial package rict personnel & treasurer) budgeted under staff benefits (obj 260) ensation is under staff benefits (obj 250)	0 Qty 1.00 Policies	13,716 Unit Price 85,700.00E	Dist. Amount 13,716.29	Dist. Freigi 0.0

		Total Proposed	Payroll	Budget Request						
		7/1/2016 - 6/30/2017	/2016 - 30/2017	7/1/2016 - 6/30/2017					on	mber / Description
		-		t limited to: custodial, pai electrical supplies, hardw				Note:		
	<u> </u>		T-4-1 D							
\$0.0	\$4,733.88	est Distributions:	-							
		20,000	0	20,000			ampus	ity - Old HS Ca		-56220-0-70-0000
										<u>Request Distrib</u>
			0.	ode / Name		Line #	Request #	l For	Ordered F	Requested By
Dist. Freig	Dist. Amount 20,000.00	Unit Price 20,000.00 E	Qty 1.00	n	Descripti	190	Item # 89	e and	Buildings a	CNelson
0.	20,000.00	20,000.00 E	1.00		Electricit	190	09	s anu	grounds	CIVEISOII
				8 11/15-11/17		fixed cost f	Electricity f	Note:	U	
			T () D							
\$0.	\$20,000.00	est Distributions:	Total Reque							
		30,680	0	30,680			ampus	as - Old HS C	00 Bottle Gas	-56230-0-70-0000
									butions	<u>Request Distrib</u>
				ode / Name	Vendor (Line #	Request #	l For	Ordered F	Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty	n	Descripti		Item #			
0.	30,680.00	30,680.00E	1.00			240	89	s and	Buildings a	CNelson
					Propane				grounds	
\$0.	\$30,680.00	est Distributions:	Total Requi		price is 1.65	, estimated	Bottled gas	Note:		
φ υ.	\$30,000.00	est Distributions.	10tal Kequ							
		2,808	0	2,808			npus	- Old HS Can	00 Fuel Oil - 0	-56240-0-70-0000
									butions	<u>Request Distrib</u>
				ode / Name	Vendor (Line #	Request #	l For	Ordered F	Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty	n	Descripti		Item #			
0.0	2,808.00	2,808.00E	1.00			290	89	s and	Buildings a grounds	CNelson
					Fuel Oil	ach group	Eucl Oil (Note:	grounds	
\$0.	\$2,808.00	est Distributions:	Total Reque		ds) 2.34 gal	lech, groun	Fuel OII (1	Note:		
φ υ .	\$_,00000		-							
		4,400	0	4,400			IS Campus	ervices - Old H	00 Maint Serv	-54300-0-70-0000
										<u>Request Distrib</u>
				ode / Name		Line #	Request #	l For	Ordered F	Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty	n	Descripti	290	Item #		D 11	
0.0	4,400.00	4,400.00E	1.00		G 1	380	89	s and	Buildings a grounds	CNelson
					Grounds	vstem	Irrigation S	Note:	Brounds	
				s	f athletic fiel	-	-	note:		
					ic fields and a		-			
¢0				ntrol on athletic fields and	veed & pest c	cation of w	Spray appli			
\$0.0	\$4,400.00	est Distributions:	Total Requ							
		500	0	500				Equipment	00 Rental Equ	-54420-0-70-0000
									butions_	<u>Request Distrib</u>
				ode / Name	Vendor (Line #	Request #	l For	Ordered F	Requested By
Dist. Freig	Dist. Amount	Unit Price	Qty		Vendor (Descripti		Item #	l For	Ordered F	Requested By
Dist. Freig 0.	Dist. Amount 500.00	Unit Price 500.00E	Qty 1.00	n	Descripti	Line # 430	-		Buildings a	Requested By CNelson
-				n	Descripti Grounds	430	Item # 89			

					Budget Request	Payroll	Total Proposed		
Account Number / Descri	ption				7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
						Total Requ	est Distributions:	\$500.00	\$0.0
10-2630-00-56100-0-70-0	00000 Supplies - C	old HS Can	npus		6,500	0	6,500		
<u>Request Di</u>	stributions								
Requested	By Ordered Fo	r	Request #	Line #	Vendor Code / Name				
			Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings an	d	89	480		1.00	6,500.00E	6,500.00	0.0
	grounds				Grounds				
		Note:		, grass seed	tilizer, pest control, organic compose l, plantings, all flags, road salt for pa out district.	-			
						Total Requ	est Distributions:	\$6,500.00	\$0.0
10-2660-00-54300-0-70-0	0000 Maint Servi	ces - Old H	IS Campus		500	0	500		
Request Di									
Requested	By Ordered Fo	r	Request #	Line #	Vendor Code / Name				
	·		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings an	d	89	770	-	1.00	500.00E	500.00	0.0
	grounds				Maint Svcs				
		Note:	To maintai	a security s	ystems currently in place				
						Total Requ	est Distributions:	\$500.00	\$0.00
10-2660-00-58100-0-70-0	0000 Dues - Secu	rity Service	es		1,678	0	1,678		
<u>Request Di</u>		·							
Requested		r	Request #	Line #	Vendor Code / Name				
	·		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
CNelson	Buildings an	d	89	820		1.00	1,677.60E	1,677.60	0.0
	grounds				Seminary Campus				
		Note:	Alarm syte	m monitori	ng, fire alarm, security.				
						Total Requ	est Distributions:	\$1,677.60	\$0.00
10-2700-00-55110-0-70-0	0000 Student Tra	nsportation	- Regular		824,182	0	824,182		
Request Di	stributions	-	-						
Requested	By Ordered Fo	r	Request #	Line #	Vendor Code / Name				
	By Ordered Fo	r	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
	By Ordered Fo	r	-	Line # 530		Qty 1.00	Unit Price 824,181.76E	Dist. Amount 824,181.76	-
Requested	By Ordered Fo	r	Item #						-
Requested	By Ordered Fo	r Note:	Item # 5	530	Description				Dist. Freight
Requested	By Ordered Fo		Item # 5 Reg Transp	530 portation 15	Description Transportation	1.00			-
Requested	By Ordered Fo		Item # 5 Reg Transp	530 portation 15 gular to/fr h	Description Transportation 5 buses plus 2 spare busses home and school and vocational tran	1.00	824,181.76E	824,181.76	0.00
Requested	By Ordered Fo		Item # 5 Reg Transp Includes re	530 portation 15 gular to/fr h	Description Transportation 5 buses plus 2 spare busses home and school and vocational tran	1.00			0.00
Requested MMundy 10-2700-00-56260-0-70-0	0000 Diesel Fuel	Note:	Item # 5 Reg Transp Includes re	530 portation 15 gular to/fr h	Description Transportation 5 buses plus 2 spare busses home and school and vocational tran	1.00	824,181.76E	824,181.76	0.00
Requested MMundy 10-2700-00-56260-0-70-0 <u>Request Di</u>	0000 Diesel Fuel	Note: - District	Item # 5 Reg Transp Includes re 2nd year of	530 portation 15 gular to/fr f	Description Transportation buses plus 2 spare busses home and school and vocational tran tract 90,000	1.00 sportation Total Requ	824,181.76E est Distributions:	824,181.76	0.00
Requested MMundy 10-2700-00-56260-0-70-0	0000 Diesel Fuel	Note: - District	Item # 5 Reg Transp Includes re 2nd year of Request #	530 portation 15 gular to/fr f	Description Transportation 5 buses plus 2 spare busses home and school and vocational tran tract 90,000 Vendor Code / Name	1.00 sportation Total Requ 0	824,181.76E est Distributions: 90,000	824,181.76 \$824,181.76	0.00 \$ 0.0
Requested MMundy 10-2700-00-56260-0-70-1 <u>Request Di</u> Requested	0000 Diesel Fuel	Note: - District	Item # 5 Reg Transp Includes re 2nd year of Request # Item #	530 portation 15 gular to/fr h 5 5 year con Line #	Description Transportation buses plus 2 spare busses home and school and vocational tran tract 90,000	1.00 sportation Total Requ 0 Qty	824,181.76E est Distributions: 90,000 Unit Price	824,181.76 \$824,181.76 Dist. Amount	0.00 \$0.00 Dist. Freigh
Requested MMundy 10-2700-00-56260-0-70-0 <u>Request Di</u>	0000 Diesel Fuel	Note: - District	Item # 5 Reg Transp Includes re 2nd year of Request #	530 portation 15 gular to/fr f	Description Transportation 5 buses plus 2 spare busses home and school and vocational tran tract 90,000 Vendor Code / Name Description	1.00 sportation Total Requ 0	824,181.76E est Distributions: 90,000	824,181.76 \$824,181.76	_
Requested MMundy 10-2700-00-56260-0-70-1 <u>Request Di</u> Requested	0000 Diesel Fuel	Note: - District	Item # 5 Reg Transp Includes re 2nd year of Request # Item # 5	530 portation 15 gular to/fr f 5 year con Line # 660	Description Transportation 5 buses plus 2 spare busses home and school and vocational tran tract 90,000 Vendor Code / Name	1.00 sportation Total Requ 0 Qty	824,181.76E est Distributions: 90,000 Unit Price	824,181.76 \$824,181.76 Dist. Amount	0.00 \$0.00 Dist. Freight
Requested MMundy 10-2700-00-56260-0-70-1 <u>Request Di</u> Requested	0000 Diesel Fuel	Note: - District r	Item # 5 Reg Transp Includes re 2nd year of Request # Item # 5	530 portation 15 gular to/fr h 5 year con Line # 660 for student	Description Transportation buses plus 2 spare busses nome and school and vocational tran tract 90,000 Vendor Code / Name Description Diesel Fuel transportation	1.00 sportation Total Requ 0 Qty	824,181.76E est Distributions: 90,000 Unit Price	824,181.76 \$824,181.76 Dist. Amount	0.00 \$0.00 Dist. Freight

				Budget Request	Payroll	Total Proposed		
				7/1/2016 -	7/1/2016 -	7/1/2016 -		
Account Number / Descripti	on			6/30/2017	6/30/2017	6/30/2017		
					Total Requ	est Distributions:	\$90,000.00	\$0.0
10-2722-00-55191-0-70-000	00 Homeless Student Tra	ns - District W	Vide	10,000	0	10,000		
<u>Request Distr</u>	ibutions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
DLeguillon	Special Education	8	580		1.00	10,000.00E	10,000.00	0.0
				Student Transportation/Homeless				
	Note:	Specialized	l Student T	ransportation to Homeless students v	with disabilities			
		District-Wi	ide					
					Total Requ	est Distributions:	\$10,000.00	\$0.0
10-2840-00-54300-0-70-000	00 Information Maint. Se	ervices		194,643	0	194,643		
<u>Request Distr</u>	ibutions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
MMundy		5	410		1.00	194,643.21E	194,643.21	0.0
				Office Maintenance				
	Note:	District with	de software	licensing and online subscriptions				
					Total Requ	est Distributions:	\$194,643.21	\$0.00
10-2850-00-51120-0-70-000	00 Retirees Salaries - Dis	strict		0	213,382	213,382		
10-2850-00-52200-0-70-000	00 Fica - Retirees			0	16,324	16,324		
10-2850-00-52320-0-70-000	00 Teacher Retirement -	Retirees		0	18,117	18,117		
10-2850-00-52500-0-70-000	00 Unemployment Comp	- Retirees		0	1,176	1,176		
10-2850-00-52600-0-70-000	00 Workers Comp - Retin	rees		0	704	704		
10-3300-00-58900-0-70-000	00 D.A.D./D.A.R.E Prog	ram - District		2,500	0	2,500		
Request Distr	ibutions_							
Requested By	Ordered For	Request #	Line #	Vendor Code / Name				
		Item #		Description	Qty	Unit Price	Dist. Amount	Dist. Freigh
ccoppola	Capital Replacement	15	80		1.00	2,500.00E	2,500.00	0.0
	Plans			DAD/DARE funding				
					Total Requ	est Distributions:	\$2,500.00	\$0.00
10-4600-00-54300-0-70-000	00 Capital Improvement	Program		606,350	0	606,350		
	ibutions_							
<u>Request Distr</u>			Line #	Vendor Code / Name				
<u>Request Distr</u> Requested By	Ordered For	Request #	Line #	Venuor Coue / Ivanie				
	Ordered For	Request # Item #	Line #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
	Ordered For Capital Replacement	-	20		Qty 1.00	Unit Price 606,350.00E	Dist. Amount 606,350.00	Dist. Freight

		Budget Request	Payroll	Total Proposed		
Account Number / Description		7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017		
Note:	Annual Five Year Capital Impr	rovement Program				
	DJ Bakie:					
	Replace swingset Direct Digital Controls Replace IRMA roof section Life Safety Improvements					
	Memorial					
	Replace swingset Life Safety Improvements					
	Middle School:					
	Flooring replacement Window replacement Life Safety Improvements					
	High School:					
	Tennis Courts repair/resurface Life Safety Improvements Redesign Front Entrance					
	SAU:					
	Headmaster's house Superintendent's barn					
	Buildings & Grounds					
	One Ton Truck Storage Facility					
			Total Requ	est Distributions:	\$606,350.00	\$0.00
10-5221-00-50000-0-70-00000 Food Service - District		30,000	0	30,000		
Request Distributions	Dennet # Time # New J	len Cede (Neme				
Requested By Ordered For		lor Code / Name ription	Qty	Unit Price	Dist. Amount	Dist. Freight
MMundy	5 20	- puon	1.00	30,000.00E	30,000.00	0.00
Note:	Food Support for Cafeteria Services Includes utilities, repairs & ma		nt equipment			
			Total Requ	est Distributions:	\$30,000.00	\$0.00
TOTAL 10 General Fund		\$2,669,254	\$2,143,810	\$4,813,064		
GRAND TOTAL		\$2,669,254	\$2,143,810	\$4,813,064		

Long Term Financial Planning

LONG TERM FINANCIAL FORECASTING

Planning processes play a critical role in the District's budget development. The District is in the process of updating and redeveloping the strategic plan. We anticipate the plan to be completed during the current fiscal year. The planning committee has identified specific areas of significant need within all of our schools and programs. At the same time the District's voters failed to approve negotiated agreements for three consecutive years for teachers and support staff members. As a result salaries are less competitive than in neighboring districts, oftentimes making it difficult to hire and retain good employees.

Forecasting future revenues and expenditures requires adherence to conservative approaches. When projecting revenue for future years, the District utilizes data to estimate future enrollment when forecasting revenue for outlying years as this source of revenue is the driver when calculating state adequacy aid.

Estimated future General Fund operating budgets for the proposed budget and four years thereafter is presented below:

	FY 2016 Budget	FY 2017 Est Budget	FY 2018 Est Budget	FY 2019 Est Budget	FY 2020 Est Budget	FY 2021 Est Budget
Personnel Services	\$ 15,908,841	\$ 16,148,801	\$ 16,714,009	\$ 17,298,999	\$ 17,904,464	\$ 18,531,121
Employee Benefits	8,151,978	8,628,495	9,146,205	9,694,977	10,276,676	10,893,276
Purchased Services	4,202,868	4,122,143	4,163,364	4,204,998	4,247,048	4,289,519
Supplies	1,120,555	1,073,309	1,105,508	1,138,674	1,172,834	1,208,019
Utilities	753,162	643,818	643,818	656,694	676,395	696,687
Capital Outlay	358,027	429,609	442,497	455,772	469,445	483,529
Transfers to Other Funds	30,000	30,000	30,000	30,000	30,000	30,000
Debt Service	2,290,351	2,275,765	2,305,511	2,307,386	2,307,248	2,300,170
Other Costs	132,184	129,660	133,550	137,556	141,683	145,933
Capital Projects	\$-	\$ 606,350	\$ 825,000	\$ 461,000	\$ 542,000	\$ 980,000
Total School Operating Fund	\$ 32,947,966	\$ 34,087,950	\$ 35,509,463	\$ 36,386,057	\$ 37,767,793	\$ 39,558,253
Estimated Revenue	9,633,869	9,513,134	9,642,069	9,774,873	9,911,661	10,052,552
To Be Raised By Taxes (State & Local Education Tax	\$ 23,314,097 a es)	\$ 24,574,816	\$ 25,867,394	\$ 26,611,184	\$ 27,856,132	\$ 29,505,701

CAPITAL IMPROVEMENT PLAN

Construction projects, equipment purchases, infrastructure maintenance, replacement costs and

future reserves are Capital Improvement associated with the five campuses within those facilities as of the facilities

Capital projects and maintenance programs are part of a comprehensive 5 year Facility Plan or CIP included in the five-year Program (CIP). Costs capital maintenance of the the district, improvements to well as the equipment needs department are also included.

CIP is to systematically plan,

schedule, manage, monitor and finance capital projects to ensure cost-effectiveness as well as conformance with established policies. The CIP reflects a balance between capital replacement projects that repair, replace or enhance existing facilities, equipment or infrastructure; and capital facility projects that significantly expand or add to the District's existing fixed assets.

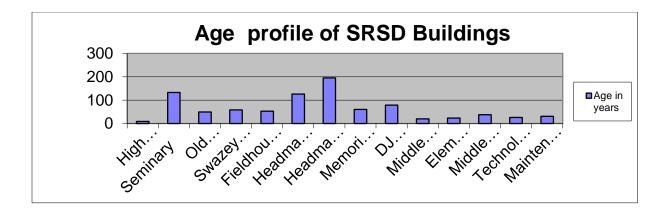
Revenue Sources

The purpose of the

In 2009, the State of New Hampshire put a temporary freeze on new school building aid awards, in an attempt to provide an opportunity for policy review and to slow the long-term growth in School Building Aid costs. Previously, the elementary and middle schools were funded at 40% of the building project cost for new construction, significant renovations and life-safety projects. The high school, due to the area tuition agreement with the neighboring Town of Fremont, was provided building aid at 45% of the total building costs.

Following legislation in 2012, the School Building Aid program has undergone significant changes when as it is staged to resume in FY 15. Redefining School Building Aid to direct more funding to the districts most in need of financial assistance has redefined the overall program.

For the purposes of funding the CIP, recently, the district has relied heavily on property tax funding, rebate incentives from utility sources, purchase agreements that are funded through energy savings clauses and energy conservation projects.



Project	2007-08	2008-09	2009-10	2010-11	2011-12
Flooring Projects	21,610				
Window/Siding Projects		156,133	41,784	171,495	
Land Improvements		268,724			21,013
Restroom Upgrades		226,708	22,096		
Roofing Projects				63,697	
Vehicles/Maintenance Equipment		42,790	28,171	20,835	
Equipment		9,450	44,450	220,329	
Life Safety Projects		56,113		85,606	
Total Capital Project Outlay	\$ 21,610	\$ 759,917	\$ 136,501	\$ 561,961	\$ 21,013

Project	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Building Improvements			295,344	498,603	39,629
Window/Siding Projects	171,495		142,133	34,292	7,200
Land Improvements		55,759	4,138	82,791	
Restroom Upgrades				13,935	
Roofing Projects	63,697		47,361	75,029	93,350
Vehicles/Maintenance Equipment	20,835		68,805	13,491	20,995
Equipment	220,329	16,038	33,601	193,792	26,730
Kitchen Equipment			30,628		
Playground Equipment		49,720		6,692	
Life Safety Projects	85,606				10,481
Total Capital Project Outlay	\$561,961	\$121,517	\$622,010	\$918,625	\$198,384

CAPITAL IMPROVEMENT PLAN FIVE YEAR PLAN – BY LOCATION

Description	Ranking		2017	Ranking		2018	Ranking		2019	Ranking		2020	Ranking		2021
DJ Bakie Elementary School	Ranking		2017	Ranking		2010	Nanking		2013	Ranking		2020	Nanking		2021
Swingset	High	\$	7.800												
DDC Controls	Medium		30.000												
Replace IRMA Roof	High	\$	78,000	High	\$	105,000	High	\$	95,000						
Life Safety Improvements	High	\$	45,500	. ngn	Ψ	100,000	g.i	Ψ	00,000						
Classroom Base Cabinets & Sinks		•	,	Medium	\$	46,000									
Walk In Cooler & Freezer				Medium	· ·										
Asphalt Maintenance					•		Medium	\$	65,000						
Smoke Detector/Fire Alarm							High	\$	23,000						
Window Replacement								Ŧ		Medium	\$1	150,000			
Replace Dishwasher										High	\$	7.000			
Replace Leach Fields											•	.,	Medium	\$	100,00
Gymnasium Flooring													Medium	\$	75,00
Total		\$	161,300		\$	171,000		\$	183,000		\$1	157,000			175,00
		•	,		•	,		Ŧ	,		•	,		Ŧ	,
Memorial Elementary School															
Swingset	High	\$	7,800												
Life Safety Improvements	High	\$	40,500												
Redesign Front Entrance		•	,	High		TBD									
Classroom Base Cabinets & Sinks				Medium	\$										
Walk in Cooler and Freezer				Medium	· ·	1									
IRMA Roof				High	\$,	High	\$	87,000	High	\$	87.000			
Smoke Detectors/Fire Alarm					•	,	High	\$	/		•	.,			
Window Replacement								Ŧ	,	Medium	\$	50,000			
Dishwasher										High	\$	7.000			
Asphalt											Ŧ	.,	Medium	\$	65.00
Leach Fields													Medium		100,00
Gymnasium Floor													Medium	\$	75,00
Total		\$	48,300		\$	109,000		\$	103,000		\$1	144,000			240,00
		Ŧ	,		•	,		Ŧ	,		•	,		Ŧ	,
Middle School															
Flooring Replacement	High	\$	60,000	High	\$	60,000	High	\$	60,000	High	¢	60,000			
Window Replacement	High		130,000	nığı	φ	00,000	піуп	φ	00,000	підп	φ	00,000			
Life Safety Improvements	High	۶ ۶	37,500												
Redesign Front Entrance	підп	φ	37,300	High		TBD									
DDC Controls				Medium	\$	20,000									
Maintenance Building Siding/Gara		-		Medium	÷	,									
				Medium	÷	40,000									
Lighting Upgrade Reach In Cooler				weululli	φ	40,000	Medium	¢	12.000						
Smoke Detectors/Fire Alarm					-		weululli	φ	12,000	Llink	¢	10,000			
					-					High Medium		65,000			
Asphalt Maintenance		-								weatum	¢	00,000	High	¢	100,00
Replace Leach Fields Replace Oldest Modular Classroon					-								Medium	٦ \$	400,00
Replace Oldes Modular Classroon	115												weatum	Э	400,00

Description	Ranking	2017	Ranking	2018	Ranking	2019	Ranking	2020	Ranking	2021

Sanborn Regional High School

Sanborn Regional High School										
Tennis Courts repair/resurface	High	\$ 10,000								
Internal Security Cameras	High	\$ 30,000								
Redesign Front Entrance	High	\$ 48,250								
Long Jump Pit			Medium	\$ 10,000						
Running Track resurface							High	\$ 20,000		
Total		\$ 88,250		\$ 10,000	\$	-		\$ 20,000	\$	-

SAU Campus

SAU Campus										
Headmaster's House	Medium	\$ 10,000								
Superintendent's Barn	Medium	\$ 10,000								
Old High School Main Building			High	\$ 200,000						
Asphalt Maintenance			High	\$ 100,000			High	\$100,000		
Swasey Gymnasium Renovations			Medium	\$ 175,000						
Chase Fieldhouse Upgrades					Medium	\$ 100,000				
Irrigation Systems - DJ Bakie,										
Memorial & Middle School									Low	\$ 45,000
Total		\$ 20,000		\$ 475,000		\$ 100,000		\$100,000		\$ 45,000

Buildings & Grounds

One Ton Truck	Medium	40,000			Medium	\$ 42,000			
Storage Facility	High	67,000							
Sidewalk Plow/UTV								Medium	\$ 20,000
Total		\$ 107,000	ę	ş -		\$ 42,000	\$-		\$ 20,000
Grand Total		\$ 652,350	\$	925,000		\$ 500,000	\$556,000		\$ 980,000
Anticipated Funding									
Operating Budget		\$ 549,100	\$	825,000		\$ 461,000	\$542,000		\$ 980,000
Federal/State Aid/Grant		\$ 57,250	\$; -					
Bond/Lease		\$ 26,000	\$; -		\$ 27,000	\$-		\$ -
Facility Use Revolving Fund		\$ 20,000	\$	5 100,000		\$ -	\$-		\$ -
Food Service Fund		\$-	\$; -		\$ 12,000	\$ 14,000		
Total Anticipated Funding		\$ 652,350	\$	925,000		\$ 500,000	\$ 556,000		\$ 980,000

DETAILED CAPITAL IMPROVEMENT PLAN FY 2016-17 PROJECTS

						SANI	BORN REGIO	ONAL SCH	00	L DI	ST	RIC	Т													
							2017 - 2021	CIP Project D)escr	iptio	n															
PROJECT #	GENERAL P	ROJECT DA	ATA:				PROJECT	PROJECT		- FY17			FY18			FY1	9		FY2	20	1	FY	21	٦		
	Project Name:		Swingset				NEED	SCHEDULE	1	2	34	1	2 3	34	1	2	3 4	1	2	3	4 1	2	3	4		
	Department:	Build	tings & Grou	unds			Mandated																			
	Division:						School Board Goal																			
	Location:	DJ Baki	e Elementary	y School			Dept. Goal	2017	Х																	
			л								T	D (F		г												
DESCRIPTIO	N.		<u>P</u>	RUJEC	I DESC	RIPTION	, RATIONALE	& OPERATIN	NGE	SUDG	rE I		AC . DRIT	_	DFI	ATI	ON T	00	THE	D DD	OIF	сте				
DESCRIPTIO	11.											I KI	JKII	1 111	KEI			00	111121	X I K	OJE	C15.				
																									LOW	
Replace metal s	wingset (8 swin : (Cost/Benefit		ilar model																						MEDI	шм
	(Cost Denem																								MEDI	10.01
																								X	HIGH	I
The district's in	surance carrier o	conducted a r	playeround a	udit in July	2014 in the	course of the	audit it was determine	d the current swings	ets at l	oth Me	moria	al Elen	entary	v and	DIB	akie l	Eleme	ntary	z scho	ols n	eeded	1				
replacement.	surance carrier e		nayground a	lucit in July	2014, in the	course of the	audit it was determines	a the current swings			morie		ientar y	y and	DJD	akie	Lience	mary	seno	013 11	ceucu					
-	BUDGET IM	PACT: (Incl	lude how this	s may impa	et other Dep	artments and	expected future mainter	nance costs)																		
							1																			
Decreased repa	ir costs.																									
1																										
	PRIOR		-		ANCIAL		T																			
	PRIOR	FY17	FY18	FY19	FY20	FY21																				
EXPENDITU	RES:			1	-																					
Pre-Design																										
Design Purch/Const.		7,800																								
Turch/Collst.		7,000																								
TOTAL	0	7,800	0	0	0	0	ł				-			_	-	~		-		-	-					
FUNDING:	8	,					1	//			1	- 1			/	ł					1		· ·			
Operating Budg	get	7,800					1	//		<u>۱</u>		- 1				١			1	-11	1		Υ.			
Cap. Res.		,						//		1	1	- 1				1	1		1	71						
Borrow								/ /		1	4	- 4	-	-1										۱.		
Federal								/ /									1									
State																										
Other							ļ	,																		
TOTAL	0	7,800	0	0	0	0																				
OPERATING	BUDGET IMI	PACT:																								
Personnel																										
Non-Personnel																										
Capital				ļ																						
TOTAL							ļ																			
TOTAL	0	0	0	0	0	0 0																				

						SAN	BORN REGIO	ONAL SCH	OOL I	DIST	RI	СТ												
							2017 - 2021	CIP Project D	escript	ion														
PROJECT #	GENERAL P Project Name:		ATA: DC Control	8			PROJECT NEED	PROJECT SCHEDULE	FY 1 2	17	4 1	FY18 2			FY19 2 3	4	F 1 2	Y20	4		Y21 2 3	4		
	Department:	Build	lings & Gro	unds			Mandated																	
	Division:						School Board Goal																	
	Location:	DJ Baki	e Elementary	/ School			Dept. Goal	2017	X															
			P	ROJEC	Г DESCR	IPTION	I, RATIONALE	& OPERATIN	IG BUE	DGET	ГIM	PAC	T											
DESCRIPTION	N:										PR	IORIT	Y IN	REL	ATION	то	OTH	ER P	PROJ	JECT	S:			
																						_	. .	
X . 11 1 11		1	· (D) ·	D: : 10																				LOW
Install new build RATIONALE:			stem (Direct	Digital Con	trol or DDC)																	v	τ,	IEDIUM
KATIONALE:	(COST DEHEIII	<i>i</i> mary 515 <i>)</i>																				Х		AEDIUM
																							Ī	HGH
Provide for basic	c energy saving	features and	allow for a	alysis of pe	rformance in	real-time to	identify opportunities f	for improvements. T	ne building	curren	tly has	s pneun	natic co	ontrol	s that a	re lin	nited i	n cont	trol st	trategi	ies and		8	-
has no alarming	capability. The	e pneumatic o	control syste	m is difficul	t to re-config	ure and prog	gram and offer limited n	nonitoring capabilitie	s and no re	emote n	nonito	ring cap	oabiliti	ies. N	lainten	ance	staff c	urrent	tly m	anuall	y contr	ol		
the heating and v																								
OPERATING	BUDGET IMI	PACT: (Incl	ude how thi	s may impac	et other Depar	tments and	expected future mainter	nance costs)																
Based on an ene	ergy audit condu	ucted in 2009	. estimated	utility cost s	avings of \$9.3	301 per vea	r																	
	0.		·	5	5	1 5																		
				FIN	ANCIAL	PLAN																		
	PRIOR	FY17	FY18	FY19	FY20	FY21																		
EXPENDITUR	RES:								Fre			1				11		100	100		Sec.	and the second		
Pre-Design										1			10			н.		-		-	-			
Design							_						18		100	н.				1				
Purch/Const.	<u> </u>	30,000		Į	┟───┤		4									The second se				A				
TOTAL		20.000	0		0	0	N N									а.	10							
FUNDING:	U	30,000	U	U	U	0									10						7			
Operating Budge	et	30,000		1			4						1.08		88 E.		10							
Cap. Res.	Ť	50,000					-																	
Borrow				1			-	1.000	1.				-	Sec.	(A				
Federal	1 1			1			1			-						4			11					
State	1 1						1		-	i		-		-	-F	-		1	1					
Other				1					-	0					_					1				
TOTAL	0	30,000	0	0	0	0			-								-	<u> </u>		X	-			
OPERATING	BUDGET IMI	PACT:									1	-				F	-	1	12					
Personnel]								-			1		/				
Non-Personnel																			1					2
Capital									-	and the second		1			and the local division of	-			-	200	-	1000		
							1																	
TOTAL	0	0	0	0	0	0)																	

						SANB	ORN REGIO	ONAL SCH	DOL	DIS	TR	IC	Г															
							2017 - 2021 (CIP Project D	escrip	tion																		
PROJECT #	GENERAL P						PROJECT	PROJECT		Y17			FY18			FY1				20			FY2]			
	Project Name:		ace IRMA R			L L	NEED	SCHEDULE	1 2	2 3	4	1	2 3	4	1	2	3 4	4	1 2	3	4	1	2	3 4	1			
	Department:	Build	lings & Grou	nds			Mandated						_												4			
	Division:						School Board Goal																		_			
	Location:	DJ Bakie	e Elementary	School]	Dept. Goal	2017-2019			X			Х			X								_			
										- ar				_														
			<u>P</u>	ROJEC	T DESCR	RIPTION,	RATIONALE	& OPERATIN	GBU	DGI				_														
DESCRIPTION	N:										I	PRIC	RIT	Y IN	REL	ATI	ON 1	ro o	OTHI	ER F	PROJ	IEC'	ГS:					
IDMA f tota	1 - 6 1 9 0 20	· · · · · · · · · · · ·		4	1 1	£ (N 17 4 7	15	6 EV	10 6	1.00 -	. 6		5 (1	<i>.</i>			1	· 1	1	1 - 1	1	_	Т.	ow	
given to a second	· •		e replaced wi	ith modified	i buiit-up rooi	r (same as the	current surface). Orig	inally built 89-90. F	Y 1/4./	15 sq	п, г і	18 0,	109 s	qп,	F 1 19	5,61	o sq	п. С	onsi	ierat	ion si	noui	1 also	bbe			UW	
RATIONALE:																										Τъ	1EDIU	IM
Reference.	(Cost Delient	(indiyolo)																									ilbit	JIVI
																									X	Тв	IIGH	
																									28	1 ~		
Replacement due	e to age of roof	and excessiv	e leaking																									
-	-		-	may impac	t other Depar	rtments and ex	pected future mainten	ance costs)																				
							•																					
Deferred from F	W16																											
Deferred from F	110																											
				FIN	ANCIAL	PLAN																						
	PRIOR	FY17	FY18	FY19	FY20	FY21																						
EXPENDITUR				,				× _ ×					-									_		DIE	akie Se			
Pre-Design							**	<u></u>		/	r 22	<u> </u>	- - -		-00									Main S Kingste	acet acet	chool		
Design											~																	
Purch/Const.		78,000	105,000	95,000		0	w 12.10.	Static Starge 2		1-1	>	1.1	····]											1000	-	and the second second	and the second	2
							16.	25 ¹				_	Н	32										A STA	TC	m m	1E 0	ALL UND
TOTAL	0	78,000	105,000	95,000	0	0		Verlage	VILLEY																1		- 2 Filt	
FUNDING:							a.		~															4	Contraction	. dian	shut	WE!
Operating Budge	et	78,000	105,000	95,000		0	South Wing									787										Legend		
Cap. Res.								20 20 20		-			-							30				P				
Borrow					┞───┤			714 s./f	RM	14 21. th			693 s 2V	7		5,616 ±/1								₩¢ s	· -	dermant Ans been Jer referensere Mars of street to The design of street	dans our she	
Federal							201 191	A 1,590 ±/	50	04 5/1				1		inter.				Ч	20				1		nt. Det stars growth many or	
State	Į				┞───┤			22'			40'			3	· ·	С				Ŀ				MES Detti		enlasa.		1
Other		70.000	107 000	05 000			A 37 Ama 1,090 #/	1		в										70				Phase:		roomon a		1
TOTAL	0 DUDCET IM		105,000	95,000	0	0	100 s.4	20	1217			207	13											and a second	A DA Da	Dia System II	1. 12	
OPERATING I	BUDGET IMI	AUI:						U								-		_	_					Canad	Bens and huge should be	ran bleger obsats	they don't a sea	
Personnel Non-Personnel							A = 4,715 s/f B = 6,169 s/f C = 5,616 s/f		IRMA		16,500 s															-		
							0-0010 071		PVC	2	, 900 s/	×.												D,	A SYST	TEMS, L	LC	1
									EPDM	- 6	650 s/f													R	of s	ervic	0.5	
Capital									EPDM	e	650 s⁄f													R	oofs	ervic	e s	
	0	0	0	0	0	0			EPDM	e	650 s/f													R	oof S	ervic	e s	

						SANI	BORN REGIO	ONAL SCH	00	L D	IST	[R]	[C]	Γ															
							2017 - 2021	CIP Project I	Desci	riptio	m																		
PROJECT #	GENERAL PI	ROJECT DA	TA:				PROJECT	PROJECT		- FY17	7			Y18			FY					20			FY2	21			
	Project Name:		Life Safty				NEED	SCHEDULE	1	2	3	4	1 2	23	4	1	. 2	3	4	1	2	3	4	1	2	3 4	l		
	Department:	Build	lings & Grou	unds			Mandated																						
	Division:						School Board Goal																						
	Location:	DJ Bakie	e Elementary	School			Dept. Goal	2017	Х																				
DESCRIPTIO Install approxin		cameras and					, RATIONALE					Р	RIO	RIT	IN							E R P						L	OW
installation of a RATIONALE	cepeater antenna : (Cost/Benefit A	a system with Analysis)	ı portable ra	dios will en	isure commu	nication durir	g an emergency. Upgr ditional interior camera	ade 10 year old acc	ess co	ntrol sy	/stem	ı to w	virele	ss teo	:hno	log	- r.									h the			EDIUM IGH
addition of 4 un	nits. (\$4,000) Pro	ovide reliable	e communica	ation betwee	en local first	responders a	antonia interior cancer and school personnell. (expected future mainter	\$13,500). Wireless																					
NH Homeland S Hampshire.	Security is curren	ntly acceptin	g applicatior	1 0		•	and secure schools, the	additional security	camera	as and r	radio	s/rep	eater	are e	ligit	ole i	mpro	vem	ents	likel	ly to	be fi	unde	ed 50	% by	y the S	State of	f New	
	PRIOR	-	FILIO		ANCIAL		I																						
	PRIOR	FY17	FY18	FY19	FY20	FY21																							
EXPENDITU	RES:				1														~										
Pre-Design																1	-		2		-	- 2							
Design		45,500	0	0			Constant and the second										No.	1	N			1							
Purch/Const.		45,500	0	0				-	-						C	1	100	Å	2										
TOTAL		45,500	0	0	-										6					0	-	1		1	1				
TOTAL	0	45,500	0	0	0	0		Constant.		_												-							
FUNDING:		20.270	•	Δ.																		-		1	/				
Operating Budg	get	29,250	0	0	1	I															-								
Cap. Res.																													
Borrow																													
Federal		16 220				 																							
State		16,250																											
Other		45 500		^																									
TOTAL	0	45,500	0	0	0	0 0																							
OPERATING	BUDGET MP	ACT:																											
	BUDGET IMI				ī																								
Personnel																													
Personnel Non-Personnel																													
Personnel																													
Personnel Non-Personnel		0																											

SANBORN REGIONAL SCHOOL DISTRICT							
2017 - 2021 CIP Project Description							
PROJECT #	GENERAL PI	ROJECT DA	TA:				PROJECT PROJECT FY17 FY18 FY19 FY20 FY21
	Project Name:		Swingset				NEED SCHEDULE 1 2 3 4 1 <th2< th=""> 3 4 <th1< td=""></th1<></th2<>
	Department:	Build	lings & Grou	inds			Mandated
	Division:						School Board Goal
	Location:	Memoria	l Elementary	School			Dept. Goal 2017 X
PROJECT DESCRIPTION, RATIONALE & OPERATING BUDGET IMPACT							
DESCRIPTION: PRIORITY IN RELATION TO OTHER PROJECTS:							
							LOW
Replace metal sy	vingset (8 swin	oc) with cimi	ilar model				
Replace metal swings (8 swings) with similar model RATIONALE: (Cost/Benefit Analysis) MEDIUM							
	(, ,					
							X HIGH
The district's inst	urance carrier c	onducted a p	olayground au	udit in July 2	014, in the co	urse of the	e audit it was determined the current swingsets at both Memorial Elementary and DJ Bakie Elementary schools needed replacement.
Decreased repair costs.							
FINANCIAL PLAN							
	DDIOD	EV17	EV10				
	PRIOR	FY17	FY18	FY19	FY20	FY21	4
EXPENDITUR	ES:						4
Pre-Design							4
Design Purch/Const.	╂────┤	7,800	0				1
Furch/Const.	╂───╂	/,800	0				1
TOTAL	0	7,800	0	0	0	Δ	
FUNDING:	U	7,000	U	U	U	0	
Operating Budge	>t	7,800	0				
Exp Trust	л 	7,000	0				
Borrow							
Federal							
State	1 1						1 1
Other	1 1						1
TOTAL	0	7,800	0	0	0	0	1
OPERATING BUDGET IMPACT:							
Personnel							
Non-Personnel	1 1						1
Capital	1 1						1
r					1		1
TOTAL	0	0	0	0	0	0	1
	v	0	U	v	Ű	v	

						SANI	BORN REGIO	ONAL SCH	[00]	L DI	ST	RIC	T														
							2017 - 2021	CIP Project 1	Descr	iptio	n																
PROJECT #	GENERAL P	ROJECT DA	TA:				PROJECT	PROJECT		FY17			FY18			FY19				Y20			FY2				
	Project Name:		Life Safety				NEED	SCHEDULE	1	2	3 4	4 1	2 3	34	1	2	34	1	2	3	4	1	2	3	4		
	Department:	Build	lings & Grou	inds			Mandated																				
	Division:						School Board Goal																				
	Location:	Memoria	l Elementary	School			Dept. Goal	2017	Х																		
DESCRIPTIO	N:		<u>P</u>	ROJEC	T DESC	RIPTION	, RATIONALE	<u>& OPERATI</u>	NG E	BUDG	ET			_	REI	LATI	ON T	00	TH	ER P	PRO	JEC	TS:		_	1 -	
Install annexim	antaliz 10 intenio		d 4 antanian a			miter and cafet	y of building. Install re		modios	Unono	da aa			ariate		rrino1.											OW
RATIONALE:			a 4 exterior c	cameras to	improve sect	inity and safet	y of building. Install re	epeater/antenna and	radios.	. Upgra	de ac	cess c	ontroi	syste	mto	wirele	ess.										IEDIUM
RATIONALE.	. (Cost Benefit	(marysis)																								IN IN	IEDIUM
																									X	Γ	IIGH
addition of 4 un OPERATING	iits. (\$4,000) Pr BUDGET IMF	ovide reliable PACT: (Incl	e communica ude how this	ition betwee	en local first ct other Depa	responders and a	ditional interior camera nd school personnell. (2 expected future mainter and secure schools, the	\$13,500). Wireless nance costs)	access	controls	s. (\$1	3,000)	Pote	ntial	partia	al 50%	fund	ing f	fron	NH I	Hon	nelano	d Se	curity		f New	
Hampshire.																											
	PRIOR	FY17	EV10		ANCIAL		r																				
	-	FY1/	FY18	FY19	FY20	FY21																					
EXPENDITUR	KES:				r														\sim		-	-					
Pre-Design Design	1 1															-	2	E.		\$. 7.	2					
Purch/Const.		40,500	0												G	12	A)		ž								
Turen/Const.		40,500	0					<u> </u>			_	_			6		-	41	-	-	1 -	1		1	1 =		
TOTAL	0	40,500	0	0	0 0	0			-						100							-		1			
FUNDING:		.,	~							- 1		_									1						
Operating Budg	get	26,750																			×.	-	-	-			
Exp Trust		,																				-		-			
Borrow																											
Federal																											
State		13,750																									
Other																											
oniei													50 E2 50 53	2													
TOTAL	0	40,500	0	0	0	0								2													
	9	/	0	0) 0	0																					
TOTAL	9	/	0	0	0	0	, ,																				
TOTAL OPERATING	9	/	0	0	0	0																					
TOTAL OPERATING Personnel	9	/	0	0	0	0																					
TOTAL OPERATING Personnel Non-Personnel	9	/	0	0							11																

			SANBO	ORN REGIO	ONAL SCHO	OL DIST	RICT						
				2017 - 2021 C	CIP Project Des	scription							
PROJECT #	GENERAL PROJE	CT DATA:		PROJECT	PROJECT	FY17	FY1		FY19	FY20		Y21	
	Project Name:	Flooring Replacement		NEED	SCHEDULE	1 2 3	4 1 2	3 4 1	1 2 3	4 1 2 3	3 4 1 2	2 3 4	
	Department:	Buildings & Grounds		Mandated									
	Division:			School Board Goal									
	Location:	Middle School		Dept. Goal	2016 - 2019	X	X	X		Х			
								-					
		PROJEC	<u>T DESCRIPTION, I</u>	RATIONALE &	& OPERATING	BUDGET							
DESCRIPTION	N:						PRIORI	FY IN RE	ELATION '	FO OTHER	PROJECTS	S:	
													LOW
Danlaga flooring	a thuanahant huildina a	ant in an an a second and the second	atos shatamanta										LOW
	cost/Benefit Analysis	ost increases are due to asbe	stos abatements.										MEDIUM
KATIONALE.	. (Cost Denent 7 marysis	·/											MEDIUM
												x	HIGH
												<u> </u>	
Ongoing annual	flooring replacement, de	eferred to FY 2016											
OPERATING J	BUDGET IMPACT:	(Include how this may impac	ct other Departments and expe	ected future maintenar	nce costs)								
Decreased custo	odial costs as the new flo	poring is easier to maintain.											
		Ū											
			NANCIAL PLAN										
		Y17 FY18 FY19	FY20 FY21				3	N dies	Sec. 1	A Weak			
EXPENDITUR	RES:				2			X AN	A COM			100	
Pre-Design					1		153	Maria and					
Design		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~			3		36.5	1 Pro	AND IN	IX AN	Par Caral	1. A.	
Purch/Const.	0 0	50,000 60,000 60,0	00 60,000		N.		25.43				14		
TOTAL		50,000 60,000 60,0	00 60,000 0				No.		Sample .	2 B PNA	- Aller	P - 54	
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RATIONALE	: (Cost/Benefit	Analysis)	-																			Ľ		MEDIUM
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				ance, once a	visitor is allow	ed access to the	he building they ha	we the ability to ac	cess the	buildin	ig in its	entire	ty. Th	e new	desig	n woul	d fun	nell vis	itors t	to a ne	w recep	tion		
	added security to																							
OPERATING	BUDGET IMI	PACT: (Incl	ude how this	s may impact	t other Departm	nents and expe	ected future mainte	nance costs)																
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	JECT DES	CRIPTIO	N, RATI	UNAL	E & OP	ERATING	G BUDGET IMP.	<u>ACT</u>											
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D (111																			
Roof currently leaks the age and deteriorat				t on the ex	posed woo	d trim is peeli	ing, the sill on the North	side of the building i	rotted. Curre	ent roof str	ucture is t	hree tab shin	igles, the	y are curlir	ig due to f	their age,			
0		0		mpost oth	or Donortm	ants and avna	cted future maintenance	aasta)											
OF ERATING BUD	GET IMPACT	• (Include no	w uns may n	inpact out	er Departin	ents and expe		costs)											
Vacant buildings own	ned by the distric	et pose consid	erable risk to	o the comm	nunity.														
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CAPITAL PLANS

Five year Capital Plans are utilized by the district to provide the School Board, staff, students and communities with systematic plans to address the replacement of equipment (music, physical education and athletic), technology purchases, furniture, textbooks and library books. The Capital Replacement Plans differ from the CIP in so much as the plans fund non-construction projects only. Further new initiatives which differ largely from programs currently in place must be noticed separately to the School Board for review and approval. Funding for the purchases comes from property taxes at the elementary and middle school levels, funding also includes tuition receipts at the high school due to the area tuition agreement in place with the Town of Fremont, NH.

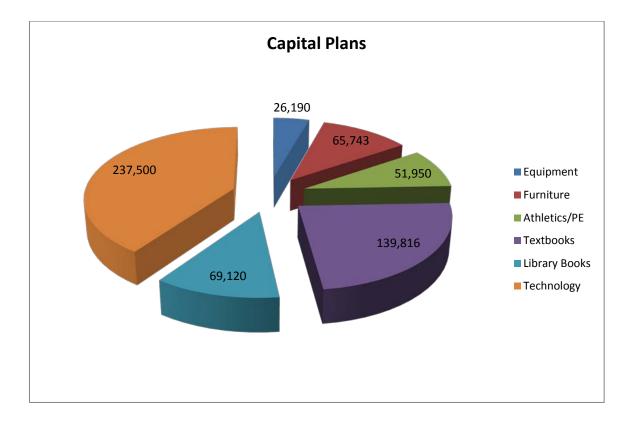
The capital plans are prepared by the building level administrators early in the budget process. Annually, the five-year plans are tested and analyzed for their continued timeliness for purchases, changes in technology and approved initiatives from the School Board.

		Dis	trict Wide						
	CAPITAL P	LAN	NS - FIVE '	YEA		RY			
	FY 2013	I	FY 2014	F	Y 2015	F	TY 2016	F	Y 2017
Equipment	11,836		22,719		20,080		23,995		26,190
Furniture	34,997		56,352		44,814		49,491		65,743
Athletics/PE	49,116		63,075		75,619		77,165		51,950
Textbooks	97,265		68,592		84,547		172,861		139,816
Library Books	42,277		55,475		51,869		65,800		69,120
Technology	211,000		227,176		259,780		145,300		237,500
Total	\$ 446,491	\$	493,389	\$	536,709	\$	534,612	\$	590,319

Historic and prospective funding for the Capital Replacement Plans is provided below:

	CAPITAL	PLANS - FIV	E YEAR PLA	N	
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Equipment	26,190	17,650	19,700	21,650	22,230
Furniture	65,743	58,916	54,841	52,531	50,384
Athletics/PE	51,590	54,843	63,735	60,820	60,400
Textbooks	139,816	158,449	161,731	193,258	190,795
Library Books	69,120	70,156	71,194	72,273	73,362
Technology	237,500	205,000	317,000	245,000	195,000
Total	\$ 590,319	\$ 565,014	\$ 688,201	\$ 645,532	\$ 592,171

PROPOSED CAPTIAL PLANS FY 2016-17 BY CATEGORY



DETAILED CAPITAL PLANS



Summary Capital Plans Updated 11-2-15

		2016-2017			2017-2018			2018-2019			2019-2020			2020-2021	
	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total
		Library	\$13,535		Library	\$13,737		Library	\$13,939		Library	\$14,151		Library	\$14,363
DJ Bakie		Music	\$3,500		Music	\$4,100		Music	\$4,750		Music	\$5,100		Music	\$4,300
		Physical Education	\$2,800		Physical Education	\$1,943		Physical Education	\$2,335		Physical Education	\$2,300		Physical Education	\$2,200
		Athletics	\$0		Athletics	\$0		Athletics	\$0		Athletics	\$0		Athletics	\$0
		Textbooks	\$22,569		Textbooks	\$22,908		Textbooks	\$23,252		Textbooks	\$23,600		Textbooks	\$23,954
		Furniture	\$16,393		Furniture	\$16,639		Furniture	\$16,888		Furniture	\$17,142		Furniture	\$17,399
		Subtotal	\$58,797		Subtotal	\$59,327		Subtotal	\$61,164		Subtotal	\$62,293		Subtotal	\$62,216
		% Increase	-11.25%		% Increase	0.90%		% Increase	3.10%		% Increase	1.85%		% Increase	-0.12%
		Library	\$13,535		Library	\$13,737		Library	\$13,939		Library	\$14,150		Library	\$14,363
Memorial		Music	\$4,900		Music	\$4,050		Music	\$3,950		Music	\$5,150		Music	\$5,430
School		Physical Education	\$2,000		Physical Education	\$2,000		Physical Education	\$2,000		Physical Education	\$2,000		Physical Education	\$3,000
		Athletics	\$0		Athletics	\$0		Athletics	\$0		Athletics	\$0		Athletics	\$0
		Textbooks	\$20,202		Textbooks	\$20,165		Textbooks	\$19,603		Textbooks	\$30,283		Textbooks	\$31,441
		Furniture	\$10,876		Furniture	\$10,421		Furniture	\$10,579		Furniture	\$10,738		Furniture	\$10,900
		Subtotal	\$51,513		Subtotal	\$50,373		Subtotal	\$50,071		Subtotal	\$62,321		Subtotal	\$65,134
		% Increase	-23.99%		% Increase	-2.21%		% Increase	-0.60%		% Increase	24.47%		% Increase	4.51%
		Library	\$8,848		Library	\$19,131		Library	\$19,415		Library	\$19,709		Library	\$20,008
		Music	\$11,790		Music	\$4,000		Music	\$5,000		Music	\$5,000		Music	\$6,000
		Physical Education	\$2,000		Physical Education	\$3,750		Physical Education	\$10,000		Physical Education	\$2,370		Physical Education	\$3,000
Middle		Athletics	\$7,340		Athletics	\$8,400		Athletics	\$8,400		Athletics	\$13,200		Athletics	\$10,250
School		Textbooks	\$12,000		Textbooks	\$38,876		Textbooks	\$38,876		Textbooks	\$60,000		Textbooks	\$60,900
		Furniture	\$17,118		Furniture	\$23,176		Furniture	\$21,706		Furniture	\$21,626		Furniture	\$19,053
		Subtotal	\$59,096		Subtotal	\$97,333		Subtotal	\$103,397		Subtotal	\$121,905		Subtotal	\$119,211
		% Increase	-30.46%		% Increase	64.70%		% Increase	6.23%		% Increase	17.90%		% Increase	-2.21%

		Library	\$23,202	Library	\$23,551	Library	\$23,901	Library	\$24,263	Library	\$24,628
		Music	\$13,000	Music	\$5,500	Music	\$6,000	Music	\$6,400	Music	\$6,500
High School	Ph	ysical Education	\$4,285	Physical Education	\$6,200	Physical Education	\$8,000	Physical Education	\$7,000	Physical Education	\$10,000
School		Athletics	\$33,525	Athletics	\$32,550	Athletics	\$33,000	Athletics	\$33,950	Athletics	\$31,950
		Textbooks	\$73,500	Textbooks	\$76,500	Textbooks	\$80,000	Textbooks	\$79,375	Textbooks	\$74,500
		Furniture	\$8,550	Furniture	\$8,679	Furniture	\$5,666	Furniture	\$3,023	Furniture	\$3,031
		Subtotal	\$156,062	Subtotal	\$152,980	Subtotal	\$156,567	Subtotal	\$154,011	Subtotal	\$150,609
-		% Increase	7.09%	% Increase	-1.97%	% Increase	2.34%	 % Increase	-1.63%	% Increase	-2.21%
District		Technology	\$237,500	Technology	\$205,000	Technology	\$317,000	Technology	\$245,000	Technology	\$195,000
Wide		% Increase	-18.80%	% Increase	-13.68%	% Increase	54.63%	% Increase	-22.71%	% Increase	-20.41%
Total		\$562,968		\$565,013		\$688,199		\$645,530		\$592,170	•
% Chg		-14.34%		0.36%		21.80%		-6.20%		-8.27%	



Library Capital Plan Updated 11-2-15 Budget Year 2016-

		2016-2017	opuatea	-	2017-2018			2018-2019			2019-2020			2020-2021	
	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total
	175	Fiction	\$4,118	175	Fiction	\$4,179	175	Fiction	\$4,242	175	Fiction	\$4,307	175	Fiction	\$4,372
	175	Non-Fiction	\$4,118	175	Non-Fiction	\$4,179	175	Non-Fiction	\$4,242	175	Non-Fiction	\$4,307	175	Non-Fiction	\$4,372
	25	Reference	\$975	25	Reference	\$989	10	Reference	\$402	10	Reference	\$408	10	Reference	\$414
DJ Bakie	25	Professional Collection	\$821	25	Professional Collection	\$833	15	Professional Collection	\$507	15	Professional Collection	\$515	15	Professional Collection	\$523
	10	Big Books	\$780	10	Big Books	\$791	10	Big Books	\$803	10	Big Books	\$815	10	Big Books	\$827
	75	ebooks	\$2,725	75	ebooks	\$2,766	100	ebooks	\$3,743	100	ebooks	\$3,799	100	Books w/Avtech Software	\$3,856
		Subtotal	\$13,535		Subtotal	\$13,737		Subtotal	\$13,939		Subtotal	\$14,151		Subtotal	\$14,363
		% Increase	0.00%		% Increase	1.49%		% Increase	1.47%		% Increase	1.52%		% Increase	1.50%
	175	Fiction	\$4,118	175	Fiction	\$4,179	175	Fiction	\$4,242	175	Fiction	\$4,307	175	Fiction	\$4,372
	175	Non-Fiction	\$4,118	175	Non-Fiction	\$4,179	175	Non-Fiction	\$4,242	175	Non-Fiction	\$4,307	175	Non-Fiction	\$4,372
	25	Reference	\$975	25	Reference	\$989	10	Reference	\$402	10	Reference	\$408	10	Reference	\$414
Memorial School	25	Professional Collection	\$821	25	Professional Collection	\$833	15	Professional Collection	\$507	15	Professional Collection	\$515	15	Professional Collection	\$523
	10	Big Books	\$780	10	Big Books	\$791	10	Big Books	\$803	10	Big Books	\$815	10	Big Books	\$827
	75	ebooks	\$2,725	75	ebooks	\$2,766	100	ebooks	\$3,743	100	ebooks	\$3,799	100	ebooks	\$3,856
		Subtotal	\$13,535		Subtotal	\$13,737		Subtotal	\$13,939		Subtotal	\$14,150		Subtotal	\$14,363
		% Increase	-0.40%		% Increase	1.49%		% Increase	1.47%		% Increase	1.51%		% Increase	1.51%
	94	Fiction	\$2,680	250	Fiction	\$7,288	250	Fiction	\$7,395	250	Fiction	\$7,508	250	Fiction	\$7,620
	72	Non-Fiction	\$2,540	200	Non-Fiction	\$7,146	200	Non-Fiction	\$7,252	200	Non-Fiction	\$7,362	200	Non-Fiction	\$7,472
	20	Audiobooks	\$1,217	20	Audiobooks	\$1,235	20	Audiobooks	\$1,254	20	Audiobooks	\$1,272	20	Audiobooks	\$1,295
	30	ebooks Fiction	\$975	60	ebooks Fiction	\$2,005	60	ebooks Fiction	\$2,035	60	ebooks Fiction	\$2,066	60	ebooks Fiction	\$2,096
	20	Reference	\$780	20	Reference	\$791	20	Reference	\$803	20	Reference	\$815	20	Reference	\$827
Middle School	20	Professional Collection	\$657	20	Professional Collection	\$666	20	Professional Collection	\$676	20	Professional Collection	\$686	20	Professional Collection	\$697
		Subtotal	\$8,848		Subtotal	\$19,131		Subtotal	\$19,415		Subtotal	\$19,709		Subtotal	\$20,008
		% Increase	-52.81%		% Increase	116.22%		% Increase	1.48%		% Increase	1.51%		% Increase	1.52%
	300	Fiction	\$8,616	300	Fiction	\$8,745	300	Fiction	\$8,874	300	Fiction	\$9,009	300	Fiction	\$9,144
	250	Non-Fiction	\$8,800	250	Non-Fiction	\$8,933	250	Non-Fiction	\$9,065	250	Non-Fiction	\$9,203	250	Non-Fiction	\$9,340
	50	ebook Fiction	\$1,646	50	ebook Fiction	\$1,671	50	ebook Fiction	\$1,696	50	ebook Fiction	\$1,722	50	ebook Fiction	\$1,747
	10	Audiobooks	\$608	10	Audiobooks	\$618	10	Audiobooks	\$627	10	Audiobooks	\$636	10	Audiobooks	\$648
High School	50	ebook Nonfiction	\$3,532	50	ebook Nonfiction	\$3,585	50	ebook Nonfiction	\$3,639	50	ebook Nonfiction	\$3,694	50	ebook Nonfiction	\$3,749
	Subtotal \$23,202 Subtotal \$23,551 % Increase 0.99% % Increase 1.50%					Subtotal	\$23,901		Subtotal	\$24,263		Subtotal	\$24,628		
	% Increase 0.99% % Increase 1.50%					% Increase	1.49%		% Increase	1.51%		% Increase	1.50%		
Total		\$59,120			\$70,156			\$71,194			\$72,273			\$73,362	
% Chg					18.67%			1.48%			1.52%			1.51%	



Budget Year 2016-2017

Music Equipment Capital Plan

Updated 11-2-15

		2016-2017	ateu 11-2-1		2017-2018			2018-2019			2019-2020			2020-2021	
	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total
		Starter Band Misc. Instruments	\$2,600		Starter Band Misc. Instruments	\$2,100		Starter Band Misc. Instruments	\$2,750		Starter Band Misc. Instruments	\$2,000		Starter Band Misc. Instruments	\$1,000
		Portable Sound System	\$900		Classroom Instruments	\$2,000		Classroom Instruments	\$2,000		Classroom Instruments	\$2,100		Classroom Instruments	\$2,300
DJ Bakie											Starter Band Supplies	\$1,000		Starter Band Supplies	\$1,000
School															
		Subtotal	\$3,500		Subtotal	\$4,100		Subtotal	\$4,750		Subtotal	\$5,100		Subtotal	\$4,300
		% Increase	45.83%		% Increase	17.14%		% Increase	15.85%		% Increase	7.37%		% Increase	-15.69%
				2	Jupiter Student Clarinets	\$1,750	2	Jupiter Student Flutes	\$1,600		Jupiter Student Alto Saxaphone	\$2,000	2	Jupiter Student Clarinets	\$1,750
	1	Band Equipment: Jupiter Capital Edition Bariton	\$1,700	1	Jupiter Student Trumpet	\$1,200	1	Yamaha Tenor Trombone	\$1,200		Starter Band Supplies	\$1,000	1	Yamaha Student Percussion Kit	\$380
Memorial School		Misc. Rhythm Instruments	\$3,200		Misc. Classroom Instruments	\$1,100		Misc. Classroom Instruments	\$1,150		Misc. Classroom Instruments	\$2,150		Starter Band Supplies	\$1,000
														Misc. Classroom Instruments	\$2,300
		Subtotal	\$4,900		Subtotal	\$4,050		Subtotal	\$3,950		Subtotal	\$5,150		Subtotal	\$5,430
		% Increase	-10.91%		% Increase	-17.35%		% Increase	-2.47%		% Increase	30.38%		% Increase	5.44%
		Bari Sax	\$4,000	1	Jupiter Student Oboe	\$1,800	1	Fox Renard Bassoon	\$5,000	1	Fox Renard Bassoon	\$5,000	1	Fox Renard Bassoon 222 High D	\$6,000
Middle	1	Oboe	\$3,450		Yamaha concert Bells & Table	\$1,400									
School	2	Clarinets	\$4,340		Jupiter Student Clarinet	\$800									
			\$0			\$0			\$0			\$0			\$0
		Subtotal	\$11,790		Subtotal	\$4,000		Subtotal	\$5,000		Subtotal	\$5,000		Subtotal	\$6,000
		% Increase	129.15%		% Increase	-66.07%		% Increase	25.00%		% Increase	0.00%		% Increase	20.00%
High School	1	Fox Bassoon	\$6,000	1	Yamaha Bass Trombone	\$5,500	1	Jupiter 5 Valve 4/4 CC Tuba	\$6,000	1	Jupiter 5 Valve 4/4 CC Tuba	\$6,400	1	Fox Renard English Horn	\$6,500
	1	Tuba	\$3,500			\$0			\$0			\$0			\$0
	1 Bari Sax \$3														
	Subtotal \$13,00				Subtotal	\$5,500		Subtotal	\$6,000		Subtotal	\$6,400		Subtotal	\$6,500
	% Increase 150.00				% Increase	-57.69%		% Increase	9.09%		% Increase	6.67%		% Increase	1.56%
Total		\$33,190			\$17,650			\$19,700			\$21,650			\$22,230	
% Chg		81.91%			-46.82%			11.61%			9.90%			2.68%	



Physical Education Equipment Capital Plan Updated 11-2-15

Land	Alexandre -	i	ted 11-2-:	15											
		2016-2017			2017-2018			2018-2019			2019-2020			2020-2021	
	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total
	8	Gym Mats	\$2,000	1	Touchball Pack	\$600	1	Quickstart Maxi Net System	\$155	1	Fitness Assessment Kit	\$2,300	2	Portable Basketball Hoops	\$1,400
DJ Bakie School	1	General Replacement Equipment	\$800	1	Tag Bag 75 - Activity Team Builder Pack	\$925	1	Orienteering Kit	\$340				1	General Replacement Equipment	\$800
501001				2	Foldfast Soccer Training Goals (8'W x 4'H)	\$418	1	Pedometers 30 pk	\$840						
							1	Ipad 3 Package	\$1,000						
		Subtotal	\$2,800		Subtotal	\$1,943		Subtotal	\$2,335		Subtotal	\$2,300		Subtotal	\$2,200
		% Increase	-15.15%		% Increase	-30.61%		% Increase	20.17%		% Increase	-1.50%		% Increase	-4.35%
Memorial School	1	Replace:Pillo Polo Sticks, scooter hand hockey sticks and general equipment	\$2,000	1	Soccer Goals Portable	\$2,000	1	Portable Basketball Hoops	\$2,000	1	Genral Activity Equipment	\$2,000		First Tee Golf of NH	\$3,000
		Subtotal	\$2,000		Subtotal	\$2,000		Subtotal	\$2,000		Subtotal	\$2,000		Subtotal	\$3,000
		% Increase	-20.00%		% Increase	0.00%		% Increase	0.00%		% Increase	0.00%		% Increase	50.00%
											Extersise Pro Mat Packs	\$970		Extersise Pro Mat Packs	
Middle School	1	Fitness Equipment	\$2,000	1	Climbing Wall Ultraverse	\$3,750	25	Cross Country Ski Sets	\$10,000	1	Ultra Fit Stability Balls w/Ab Racks	\$1,400	1	Cardio Equipment	\$3,000
School										1	Excersise Pro Mat Packs	\$970			
		Subtotal	\$2,000		Subtotal	\$3,750		Subtotal	\$10,000		Subtotal	\$2,370		Subtotal	\$3,000
		% Increase	-44.44%		% Increase	87.50%		% Increase	166.67%		% Increase	-76.30%		% Increase	26.58%
	2	Sets of 4 CPR Infant Manikins	\$930	2	Under the influence view glasses	\$2,000	1	Cardio Equipment for Weight Room	\$6,000	4	Table Tennis	\$2,500	1	Climbing Wall	\$10,000
High	2	Volleyball Nets	\$400	1	Kettle Bells	\$1,200			\$0		9 Hole Outdoor Permanent Disc Golf	\$4,500			
School	30	Pickle Ball Paddles	\$750	1	Fitness Room Equipment	\$2,000	1	Bars and weights for Fitness room	\$2,000						
	1	Outdoor Game Equipment	\$1,200	1	Core Training Equipment	\$1,000									
	3	AED Trainers	\$1,005												
		Subtotal	\$4,285		Subtotal	\$6,200		Subtotal	\$8,000		Subtotal	\$7,000		Subtotal	\$10,000
		% Increase	-55.36%		% Increase	44.69%		% Increase	29.03%		% Increase	-12.50%		% Increase	42.86%
Total		\$11,085			\$13,893			\$22,335			\$13,670			\$18,200	
% Chg					25.33%			60.76%			-38.80%			33.14%	



Athletics Equipment Capital Plan Updated 11-2-15

		2016-2017	ated 11-2-1		2017-2018			2018-2019			2019-2020			2020-2021	
	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total
	22	Softball Uniforms	\$2,420	40	Girls Soccer Uniforms	\$4,000	30	Girls Basketball Uniforms	\$4,400	60	XC Uniforms	\$3,900	1	Field Hockey Goalie Equipment	\$700
	18	Baseball Uniforms	\$2,420	30	Boys Basketball Uniforms	\$4,400	40	Boys Soccer	\$4,000	25	Cheerleading Winter Uniforms	\$2,800	1	Soccer Goals	\$2,800
Middle School	1	Field Hockey Goals	\$2,500							100	Outdoor Track Uniforms	\$6,500	25	Cheerleading Fall Uniforms	\$2,750
													40	Field Hockey Uniforms	\$4,000
		Subtotal	\$7,340		Subtotal	\$8,400		Subtotal	\$8,400		Subtotal	\$13,200		Subtotal	\$10,250
		% Increase	17.44%		% Increase	14.44%		% Increase	0.00%		% Increase	57.14%		% Increase	-22.35%
	15 Girls Basketball Uniforms 25 Baseball Uniforms		\$3,525	4	Baseball/Softball Screens	\$1,600	100	Indoor Track Uniforms	\$8,500	1	Football Expenses	\$17,000	25	Cheering Uniforms Fall	\$3,750
	25	Baseball Uniforms	\$4,500	8	Baseball/Softball Bats	\$1,800	1	Field Hockey Goalie Equipment	\$800	4	Softball & Baseball Bats	\$1,000	1	Field Hockey Goalie Equipment	\$600
	25	Softball Uniforms	\$4,500	40	Field Hockey Uniforms	\$5,000	1	Football Expenses	\$16,500	15	Girls's Basketball Uniforms	\$3,525	25	Baseball Uniforms	\$4,500
High School	4	Baseball & Softball Bats	\$1,000	20	Girls Tennis Uniforms	\$2,200	15	Golf Shirts	\$1,200	15	Boy's Basketball Uniforms	\$3,525	25	Softball Uniforms	\$4,500
	15	Boys Basketball Uniforms	\$3,500	15	Boy's Tennis Uniforms	\$1,200	25	Boys Soccer Uniforms	\$3,000	2	Soccer Replacement Nets	\$400	8	Baseball and Softball Bats	\$1,600
	1	Football Expenses	\$16,500	50	Cross Country Uniforms	\$3,250	25	Girls Soccer Uniforms	\$3,000	100	Outdoor Track Uniforms	\$8,500	1	Football Expenses	\$16,000
				1	Football Expenses	\$16,500							4	Wagons	\$1,000
				4	Wagons to move equipment	\$1,000									
	Subtotal \$33,525				Subtotal	\$32,550		Subtotal	\$33,000		Subtotal	\$33,950		Subtotal	\$31,950
		% Increase	19.95%		% Increase	-2.91%		% Increase	1.38%		% Increase	2.88%		% Increase	-5.89%
Total	. ,				\$40,950			\$41,400			\$47,150			\$42,200	
% Chg		19.49%			0.21%			1.10%			13.89%			-10.50%	



Textbook Capital Plan Updated 11-2-15

		2016-2017			2017-2018			2018-2019			2019-2020			2020-2021	
	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total
Bakie School		EDM Student Material Re-Order Grades K-5	\$16,000		EDM Student Material Re-Order Grades K-5	\$16,240		EDM Student Material Re-Order Grades K-5	\$16,484		EDM Student Material Re-Order Grades K-5	\$16,731		EDM Student Material Re-Order Grades K-5	\$16,982
		Time For Kids	\$2,196		Time For Kids	\$2,229		Time For Kids	\$2,262		Time For Kids	\$2,296		Time For Kids	\$2,331
		Writing Journals	\$528		Writing Journals	\$536		Writing Journals	\$544		Writing Journals	\$552		Writing Journals	\$560
		TLC	\$440		TLC	\$447		TLC	\$454		TLC	\$461		TLC	\$467
		Replacement SS Texts	\$232		Replacement SS Texts	\$235		Replacement SS Texts	\$239		Replacement SS Texts	\$242		Replacement SS Texts	\$246
		Fiction & Nonfiction texts for classroom libraries	\$2,015		Fiction & Nonfiction texts for classroom libraries	\$2,045		Fiction & Nonfiction texts for classroom libraries	\$2,076		Fiction & Nonfiction texts for classroom libraries	\$2,107		Fiction & Nonfiction texts for classroom libraries	\$2,138
		Lucy Calkins Unit of Study - Gr. 2	\$258		Lucy Calkins Unit of Study - Gr. 2	\$262		Lucy Calkins Unit of Study - Gr. 2	\$266		Lucy Calkins Unit of Study - Gr. 2	\$270		Lucy Calkins Unit of Study - Gr. 2	\$274
		Depth of knowledge/Assessment texts	\$900		Depth of knowledge/Assessment texts	\$914		Depth of knowledge/Assessment texts	\$928		Depth of knowledge/Assessment texts	\$942		Depth of knowledge/Assessment texts	\$956
		Subtotal	\$22,569		Subtotal	\$22,908		Subtotal	\$23,252		Subtotal	\$23,600		Subtotal	\$23,954
		% Increase	-21.58%		% Increase	1.50%		% Increase	1.50%		% Increase	1.50%		% Increase	1.50%
Memorial School	320	Math Student Material Re-Order Grades K-5 and partial Grades 3-5 Implementation Upgrade	\$14,008	320	Math Student Material Re-Order Grades 1-5 and Kindergarten Implementation Upgrade	\$13,786	320	Math Student Material Re-Order Grades K-5 (no upgrades)	\$13,032	320	Math Student Material Re-Order Grades K-5 plus Grades 1 & 2 Implementation Upgrade	\$20,868	320	Math Student Material Re-Order Grades K-5 plus Grades 3 & 5 Implementation Upgrade	\$24,463
	Gr. 1-5	Literacy	\$3,573	Gr. 1-5	Literacy	\$3,627	Gr. 1-5	Literacy	\$3,681	Gr. 1-5	Literacy	\$3,736	Gr. 1-5	Literacy	\$3,792
	330	Time For Kids(3-5) National Geographic (1-5) Storyworks (K-3-5)	\$2,621		Time For Kids(3-5) National Geographic (1-5) Storyworks (K-3-5)	\$2,752	330	Time For Kids(3-5) National Geographic (1-5) Storyworks (K-3-5)	\$2,890		Time For Kids(3-5) National Geographic (1-5) Storyworks (K-3-5)	\$5,679	330	Time For Kids(3-5) National Geographic (1-5) Storyworks (K-3-5)	\$3,186
									\$0						
		Subtotal	\$20,202		Subtotal	\$20,165		Subtotal	\$19,603		Subtotal	\$30,283		Subtotal	\$31,441
		% Increase	-34.33%		% Increase	-0.18%		% Increase	-2.79%		% Increase	54.48%		% Increase	3.82%



Textbook Capital Plan Updated 11-2-15

1.000		2016-2017	leu 11-2-15		2017-2018			2018-2019			2019-2020			2020-2021	
	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total	Quantity	Description	Total
	7th Grade	Science Textbook Cycle Replacement Text/on-line resources - general science	\$0	7th Grade	Science Textbook Cycle Replacement Text/on-line resources - general science	\$12,000	7th Grade	Science Textbook Cycle Replacement Text/on-line resources - general science	\$12,000	7th Grade	Science Textbook Cycle Replacement Text/on-line resources - general science	\$22,000	7th Grade	Science Textbook Cycle Replacement Text/on-line resources - general science	\$22,330
	All Grades	Literacy - Novels student replacement novels	\$4,000	All Grades	Literacy - Novels student replacement novels	\$4,000	All Grades	Literacy - Novels student replacement novels	\$4,000	All Grades	Literacy - Novels student replacement novels	\$4,200	All Grades	Literacy - Novels student replacement novels	\$4,263
Middle School	All Grades	Math	\$4,000	All Grades	Math	\$17,876	All Grades	Math	\$17,876	All Grades	Math	\$27,876	All Grades	Math	\$28,294
301001	All Grades	Social Studies - Replacement Novels - integrated curriculum	\$2,000	All Grades	Social Studies - Replacement Novels - integrated curriculum	\$2,000	All Grades	Social Studies - Replacement Novels - integrated curriculum	\$2,000	All Grades	Social Studies - Replacement Novels - integrated curriculum	\$2,100	All Grades	Social Studies - Replacement Novels - integrated curriculum	\$2,132
	All Grades	World Languages - Textbooks	\$2,000	All Grades	World Languages - Textbooks	\$3,000	All Grades	World Languages - Textbooks	\$3,000	All Grades	World Languages - Textbooks	\$3,824	All Grades	World Languages - Textbooks	\$3,881
		Subtotal	\$12,000		Subtotal	\$38,876		Subtotal	\$38,876		Subtotal	\$60,000		Subtotal	\$60,900
		% Increase	-70.24%		% Increase	223.97%		% Increase	0.00%		% Increase	54.34%		% Increase	1.50%
	225	Biology	22,500	225	Fr. Science	22,500		Fr. Science	0		Fr. Science	0		Electives	17,500
										175	Chemistry	21,875		Chemistry	
		Literacy - Novels	6,000		Literacy - Novels	6,000		Literacy - Novels	6,000		Literacy - Novels	6,000		Literacy - Novels	6,000
		Literacy Lab	2,000		Literacy Lab	2,000		Literacy Lab	2,000		Literacy Lab	2,000		Literacy Lab	1,000
115-b		Art - Resources	1,000		Art - Resources	1,000		Art - Resources	1,000		Art - Resources	1,000		Art - Resources	1,000
High School					Wellness	2,000		Wellness	10,000		Business Elec	10,000	30	AP & Calc	6,000
	225	Algebra 1	22,500	225	Geometry	22,500		Algebra II	22,500				30	Marketing	3,000
			0			0			0			0	30	Nutrition	3,000
			0			0			0			0	25	Quilting	2,500
			0			0			0			0		Music	1,500
	50	Web Page	7,500	60	Tech Elective	7,500		Tech Elective	7,500		Tech Elective	7,500	25	Woodshop	2,500
			0			0			0			0	25	Auto	2,500
	50	Desktop Publishing	7,500			0			0			0	25	Welding	2,500
			0			0			0			0			0
		Social Studies - Novels	2,000		Social Studies - Novels	1,500		Social Studies - Novels	1,500		Social Studies - Novels	1,500		Novels	1,000
			0	75	Social Studies - Electives	7,500		Grade 9	22,500		Grade 10	22,500	225	Grade 11	22,500
					Interdisciplinary Novels	2,000		Novels	5,000		Novels	5,000			
	200	World Language - Workbooks	2,500	200	World Language - Workbooks	2,000		Workbooks	2,000			2,000	200	Workbooks	2,000
		Subtotal	\$73,500		Subtotal	\$76,500		Subtotal	\$80,000		Subtotal	\$79,375		Subtotal	\$74,500
		% Increase	-1.34%		% Increase	4.08%		% Increase	4.58%		% Increase	-0.78%		% Increase	-6.14%
Total	ļ	\$128,271			\$158,449			\$161,731			\$193,258			\$190,795	
% Chg		-26.43%			23.53%			2.07%			19.49%			-1.27%	



Furniture Capital Plan Updated 11-2-15

		2016-2017			2017-2018			2018-2019			2019-2020			2020-2021	
	Qty.	Description	Total	Qty.	Description	Total	Qty.	Description	Total	Qty.	Description	Total	Qty.	Description	Total
	6	Whiteboards	\$1,828	6	Whiteboards	\$1,855	6	Whiteboards	\$1,883	6	Whiteboards	\$1,912	6	Whiteboards	\$1,940
	4	Book cases/Wheels	\$2,312	4	Book cases/Wheels	\$2,347	4	Book cases/Wheels	\$2,382	4	Book cases/Wheels	\$2,418	4	Book cases/Wheels	\$2,454
	2	4 Drawer Filing Cabinets	\$505	2	4 Drawer Filing Cabinets	\$513	2	4 Drawer Filing Cabinets	\$520	2	4 Drawer Filing Cabinets	\$528	2	4 Drawer Filing Cabinets	\$536
	24	Student Desks	\$4,669	24	Student Desks	\$4,739	24	Student Desks	\$4,810	24	Student Desks	\$4,882	24	Student Desks	\$4,956
	40	Student Chairs	\$876	40	Student Chairs	\$889	40	Student Chairs	\$902	40	Student Chairs	\$916	40	Student Chairs	\$930
DJ Bakie School	3	Repalcement Classroom Meeting Rugs	\$1,082	3	Repalcement Classroom Meeting Rugs	\$1,098	3	Repalcement Classroom Meeting Rugs	\$1,115	3	Repalcement Classroom Meeting Rugs	\$1,131	3	Repalcement Classroom Meeting Rugs	\$1,148
	50	Assembly Chairs	\$3,450	50	Assembly Chairs	\$3,502	50	Assembly Chairs	\$3,554	50	Assembly Chairs	\$3,608	50	Assembly Chairs	\$3,662
	1	Teacher Desks	\$385	1	Teacher Desks	\$391	1	Teacher Desks	\$397	1	Teacher Desks	\$403	1	Teacher Desks	\$409
	2	Teacher Chairs	\$351	2	Teacher Chairs	\$356	2	Teacher Chairs	\$362	2	Teacher Chairs	\$367	2	Teacher Chairs	\$373
	4	Student Standing Desks	\$935	4	Student Standing Desks	\$949	4	Student Standing Desks	\$963	4	Student Standing Desks	\$978	4	Student Standing Desks	\$992
		Subtotal	\$16,393		Subtotal	\$16,639		Subtotal	\$16,888		Subtotal	\$17,142		Subtotal	\$17,399
		% Increase	-10.11%		% Increase	1.50%		% Increase	1.50%		% Increase	1.50%		% Increase	1.50%
	25	Student Desks	\$5,836	25	Student Desks	\$5,924	25	Student Desks	\$6,013	25	Student Desks	\$6,103	25	Student Desks	\$6,195
	25	Student Chairs	\$876	25	Student Chairs	\$889	25	Student Chairs	\$902	25	Student Chairs	\$916	25	Student Chairs	\$929
	2	Teacher Desks	\$766	2	Teacher Desks	\$777	2	Teacher Desks	\$789	2	Teacher Desks	\$801	2	Teacher Desks	\$813
	2	Teacher Chairs	\$350	2	Teacher Chairs	\$355	2	Teacher Chairs	\$361	2	Teacher Chairs	\$366	2	Teacher Chairs	\$372
	4	Class Book Cases	\$1,004	4	Class Book Cases	\$1,019	4	Class Book Cases	\$1,034	4	Class Book Cases	\$1,050	4	Class Book Cases	\$1,065
	2	Tables	\$145	2	Tables	\$147	2	Tables	\$149	2	Tables	\$151	2	Tables	\$154
Memorial	2	File Cabinets	\$511	2	File Cabinets	\$518	2	File Cabinets	\$527	2	File Cabinets	\$535	2	File Cabinets	\$543
School	1	Bulletin Boards	\$256	1	Bulletin Boards	\$259	1	Bulletin Boards	\$263	1	Bulletin Boards	\$267	1	Bulletin Boards	\$271
	1	Mobile Storage Cabinet	\$606												
	2	Melamine/Magnet Wheasels w/trays	\$526	2	Melamine/Magnet Wheasels w/trays	\$533	2	Melamine/Magnet Wheasels w/trays	\$541	2	Melamine/Magnet Wheasels w/trays	\$549	2	Melamine/Magnet Wheasels w/trays	\$558
		Subtotal	\$10,876		Subtotal	\$10,421		Subtotal	\$10,579		Subtotal	\$10,738		Subtotal	\$10,900
		% Increase	-29.47%		% Increase	-4.18%		% Increase	1.52%		% Increase	1.50%		% Increase	1.51%



Furniture Capital Plan Updated 11-2-15

		2016-2017			2017-2018			2018-2019			2019-2020			2020-2021	
	Qty.	Description	Total	Qty.	Description	Total	Qty.	Description	Total	Qty.	Description	Total	Qty.	Description	Total
	10	Classroom Tables	\$1,389	20	Classroom Tables	\$2,820	10	Classroom Tables	\$1,431	10	Classroom Tables	\$1,453	10	Classroom Tables	\$1,474
	8	Trapezoid Tables	\$1,200				14	Trapezoid Tables	\$2,163				14	Trapezoid Tables	\$2,229
Middle School	2	Sets Classroom Chairs	\$1,750	3	Sets of Classroom Chairs	\$2,666	3	Sets of Classroom Chairs	\$2,706	5	Sets of Classroom Chairs	\$4,577	5	Sets of Classroom Chairs	\$4,646
	20	Desk/Chair Combination	\$3,618	40	Desk/Chair Combination	\$7,346	20	Desk/Chair Combination	\$3,728	20	Desk/Chair Combination	\$3,784	20	Desk/Chair Combination	\$3,841
	4	Student Balance Ball Chairs	\$340	4	Student Balance Ball Chairs	\$345	4	Student Balance Ball Chairs	\$350	4	Student Balance Ball Chairs	\$355	4	Student Balance Ball Chairs	\$361
	10	Student Standing Desks	\$1,300	8	Student Standing Desks	\$1,056	4	Student Standing Desks	\$536	4	Student Standing Desks	\$544	4	Student Standing Desks	\$552
	2	Book Cases	\$1,155	4	Book Cases	\$2,346	6	Book Cases	\$3,572	4	Book Cases	\$2,417	4	Book Cases	\$2,453
	3	File Cabinets	\$765	4	File Cabinets	\$1,038	2	File Cabinets	\$527	2	File Cabinets	\$535	2	File Cabinets	\$543
	2	Teacher Desks	\$766	2	Teacher Desks	\$777	2	Teacher Desks	\$789	2	Teacher Desks	\$801	2	Teacher Desks	\$813
	3	Teacher Chairs	\$526	2	Teacher Chairs	\$355	6	Teacher Chairs	\$1,082	2	Teacher Chairs	\$366	2	Teacher Chairs	\$372
	2	Whiteboards	\$824	3	Whiteboards	\$1,272	10	Whiteboards	\$4,305	8	Whiteboards	\$3,496	4	Whiteboards	\$1,770
	1	Conference Table	\$285	12	Science Lab Tables	\$3,156	2	Bulletin Boards	\$519	12	Science Lab Table	\$3,300			
	1	Storage Cabinet	\$1,200												
	1	Counter Tops & Cabinets	\$2,000												
		Subtotal	\$17,118		Subtotal	\$23,176		Subtotal	\$21,706		Subtotal	\$21,626		Subtotal	\$19,053
		% Increase	56.83%		% Increase	35.39%		% Increase	-6.34%		% Increase	-0.37%		% Increase	-11.90%
	50	Science Stools	\$5,000	50	Science Stools	\$5,075	50	Science Stools	\$5,151	1	Misc. Classroom Furniture/Bulletin Boards (additional and replacement)	\$2,500	1	Misc. Classroom Furniture/Bulletin Boards (additional and replacement)	\$2,500
High School	10	White Banquet Tables	\$500	10	White Banquet Tables	\$508	10	White Banquet Tables	\$515	10	White Banquet Tables	\$523	10	White Banquet Tables	\$531
	2	Wenger 3 step choral risers	\$3,050	2	Wenger 3 step choral risers	\$3,096									
	Subtotal \$8,550				Subtotal	\$8,679		Subtotal	\$5,666		Subtotal	\$3,023		Subtotal	\$3,031
		% Increase	55.45%		% Increase	1.51%		% Increase	-34.72%		% Increase	-46.65%		% Increase	0.26%
Total		\$52,937			\$58,915			\$54,839			\$52,529			\$50,383	
% Chg		5.72%			11.29%			-6.92%			-4.21%			-4.09%	
0	1														1



Technology Capital Plan Updated 11-2-15

		2016-2017			2017-2018			2018-2019			2019-2020			2020-2021	
	Qty.	Description	Total	Qty.	Description	Total	Qty.	Description	Total	Qty.	Description	Total	Qty.	Description	Total
	175	Computer Replacements	\$140,000	200	Computer Replacements	\$160,000	340	Computer Replacements	\$272,000	250	Computer Replacements	\$200,000		Computer Replacements	\$150,000
		IPAD/Thin Client Replacements	\$5,000		IPAD/Thin Client Replacements	\$7,500		IPAD/Thin Client Replacements	\$7,500		IPAD/Thin Client Replacements	\$7,500		IPAD/Thin Client Replacements	\$7,500
		Server Upgrades/Network Storage	\$7,500		Server Upgrades/Network Storage	\$7,500		Server Upgrades/Network Storage	\$7,500		Server Upgrades/Network Storage	\$7,500		Server Upgrades/Network Storage	\$7,500
		Printer Replacement	\$5,000		Printer Replacement	\$5,000		Printer Replacement	\$5,000		Printer Replacement	\$5,000		Printer Replacement	\$5,000
District Wide		Network Hardware (Switches and Wireless Access Points) \$20,0			Network Hardware (Switches and Wireless Access Points)	\$15,000		Network Hardware (Switches and Wireless Access Points)	\$15,000		Network Hardware (Switches and Wireless Access Points)	\$15,000		Network Hardware (Switches and Wireless Access Points)	\$15,000
		Classroom Equipment Replacement(Electronic whitebaords, projectors, doc cameras, etc)	\$10,000		Classroom Equipment Replacement(Electronic whitebaords, projectors, doc cameras, etc)	\$10,000		Classroom Equipment Replacement(Electroni c whitebaords, projectors, doc cameras, etc)	\$10,000		Classroom Equipment Replacement(Electroni c whitebaords, projectors, doc cameras, etc)	\$10,000		Classroom Equipment Replacement(Electroni c whitebaords, projectors, doc cameras, etc)	\$10,000
		Additional Chromebooks for Middle & High School Purchase 120@\$420 \$50,000				\$0			\$0			\$0			\$0
		Subtotal	\$237,500		Subtotal	\$205,000		Subtotal	\$317,000		Subtotal	\$245,000		Subtotal	\$195,000
Total		\$237,500			\$205,000			\$317,000			\$245,000			\$195,000	
% Chg		-18.80%			-13.68%			54.63%			-22.71%			-20.41%	

SPECIAL REVENUE FUNDS

Special Revenue – Food Service Fund

Activities associated with food service operations are accounted for in a separate Special Revenue Fund. Federal, state and local sources of revenue support this fund. Funds are restricted and can only be used to provide food service related expenses to the district.

The Food Service budget remains unchanged at \$600,000.

Devenue Seurees		(2012-13	F١	Y 2013-14	F	Y 2014-15		2015-16		2016-17
Revenue Sources		Actual		Actual		Actual	Г	rojected	Г	roposed
Federal Sources		138,352		164,017		147,993		147,992		147,992
State Sources		6,902		7,709		8,087		8,087		8,087
Local Sources		446,550		473,052		413,955		443,921		443,921
Total Revenue	\$	591,804	\$	644,778	\$	570,034	\$	600,000	\$	600,000
	F١	2012-13	F١	Y 2013-14	F	Y 2014-15	F١	2012-13	F١	′ 2016-17
Expenditures		Actual		Actual		Actual	Ρ	rojected	Ρ	roposed
Purchased Services		580,988		640,883		565,250		592,400		596,000
Utilities		3,692		3,457		4,704		4,000		4,000
Capital Outlay		21,624		439		-		3,600		-
Total Revenue	\$	606,304	\$	644,779	\$	569,954	\$	600,000	\$	600,000

SPECIAL REVENUE FUND - FOOD SERVICE

<u> Special Revenue – Federal Grant Funds</u>

Federal grant awards are maintained in a Special Revenue Fund. These funds are required to be segregated from general operating expenditures and revenue. Legally restricted for specific purposes, primarily the grant awards are provided to the district for specific educational programs. Federal grants typically tracked within this fund include Title I, II and IDEA funding.

The district originally budgeted \$700,000 in the current fiscal year in anticipation of federal and state grant awards; actual awards have exceeded \$800,000 largely due to additional ARRA funds distributed to fund classroom teacher salaries. ARRA funds have expired, as such we are not anticipating the need to budget additional funding for federal grants, on the contrary the district has budgeted, within the operating budget, over \$120,000 of salaries and benefits to support programs and services previously funded through federal grant sources.

	F١	(2012-13	F١	Y 2013-14	F١	Y 2014-15	FY	2015-16	F۲	′ 2016-17
Revenue Sources		Actual		Actual		Actual	P	ojected	Ρ	roposed
Federal Sources		682,434		680,180		799,815		329,677		470,000
State Sources		2,037		8,228		130,156		230,790		200,000
Corporate & Local		-		500		31,037		129,800		30,000
Total Revenue	\$	684,471	\$	688,908	\$	961,007	\$	690,268	\$	700,000
	F١	⁄ 2012-13	F١	Y 2013-14	F١	Y 2014-15	FY	2015-16	FΥ	′ 2016-17
Expenditures		Actual		Actual		Actual	P	ojected	Ρ	roposed
Personnel Services		423,618		439,449		501,678		273,123		350,000
Employee Benefits		72,809		86,169		102,033		70,619		100,000
Purchased Services		150,035		150,212		298,714		230,768		180,000
Supplies		28,372		3,918		28,573		39,958		40,000
Capital Outlay		9,638		9,160		30,009		75,800		30,000
Total Revenue	\$	684,471	\$	688,908	\$	961,007	\$	690,268	\$	700,000

SPECIAL REVENUE FUND - FEDERAL & STATE GRANTS

Special Revenue – Facility Use Revolving Fund

The Facility Use Revolving Fund, established by the voters in 2007, restricts the receipts for rental charges for the use of school facilities to be accounted for within this Special Revenue Fund. The purpose of the fund is to support the cost of community use of school facilities. Typical uses of the funds include maintenance costs, custodial overtime and ongoing repairs.

The proposed budget supports capital projects at the old high school campus.

SPECIAL REVENUE FUND - FACILITY USE REVOLVING FUND

Revenue Sources	 ' 2012-13 Actual	 (2013-14 Actual	F	Y 2014-15 Actual		2015-16 vojected		2016-17 oposed
Rental Receipts	136,856	143,727		168,716		40,000		-
Use of Fund Balance						209,720		20,000
Interest Earned	20	14		-		-		-
Total Revenue	\$ 136,876	\$ 143,741	\$	168,716	\$	249,720	\$	20,000
Expenditures	 ' 2012-13 Actual	 (2013-14 Actual	F	Y 2014-15 Actual		2015-16 voiected		2016-17 oposed
Purchased Services	21,335	54,400		9,105	Г	10,000	FI	oposeu
Supplies Capital Outlay	2,966 42,415	2,603		9,105		3,000 209,720		- - 20,000
Total Revenue	\$ 66,717	\$ 57,003	\$	9,105	\$	222,720	\$	20,000

DEFAULT BUDGET

NH RSA 40:13, IX (b) defines the regulations related to the preparation of the "default budget". The default budget is prepared on an annual basis in the event the legislative body fails to approve the budget brought before them. The default budget is determined by the amount of the same appropriations as contained in the operating budget authorized for the previous year (current year), reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. One-time expenditures are appropriations not likely to recur in the succeeding budget, as determined by the governing body.

The above definition establishes guidelines for the preparation of the default budget. The determination of the default budget, including identification of one-time expenditures, rests with the governing body and cannot be altered by the deliberative session.

The default budget must be disclosed at the first public hearing on the budget held under NH RSA 197:6. Unless determination of the default budget has been delegated to the budget committee, the governing body must complete the default budget form. The purpose of the default budget form is to demonstrate how the default budget amount was calculated. The calculations must include: appropriations contained in the previous year's operating budget; reductions and increases to the previous year's operating budget due to changes in debt service contracts or other obligations; and one time expenditures as defined in NH RSA 40:13, IX(b).

If the proposed operating budget does not pass, and if the governing body does not choose to call a special meeting to consider a revised operating budget, the default budget is deemed to have been adopted.

Historical information pertaining to the District's adoption of the proposed budget versus the default budget is presented below:

Sanborn Regional School District Proposed Budget vs Default Budget

	Proposed	Default	Difference	Approved
FY 05-06	23,911,208	22,377,222	1,533,986	Proposed
FY 06-07	26,162,232	25,297,316	864,916	Proposed
FY 07-08	29,057,097	27,730,692	1,326,405	Proposed
FY 08-09	29,899,999	29,579,004	320,995	Default
FY 09-10	29,863,480	29,863,480	0	Proposed
FY 10-11	30,495,649	29,938,430	557,219	Default
FY 11-12	29,829,484	29,956,200	-126,716	Proposed
FY 12-13	31,269,880	31,336,554	-66,674	Proposed
FY 13-14	32,007,241	31,736,501	270,740	Default
FY 14-15	34,327,210	33,199,985	1,127,225	Default
FY 15-16	34,812,333	34,226,064	586,269	Default
FY 16-17	35,407,950	34,412,230	995,720	

Default Budget - School District of Sanborn Regional FY 2016-17

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION (1000-1999)	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199	Regular Programs	13,211,870	(52,873)		13,158,997
1200-1299	Special Programs	5,353,436	85,329		5,438,765
1300-1399	Vocational Programs	232,600	(45,500)		187,100
1400-1499	Other Programs	576,202	(4,709)		571,493
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
	SUPPORT SERVICES (2000-2999)				
2000-2199	Student Support Services	2,244,025	29,206		2,273,231
2200-2299	Instructional Staff Services	677,393	3,982		681,375
	General Administration	-			
2310 840	School Board Contingency				
2310-2319	Other School Board	114,288	(2,263)		112,025
	Executive Administration	-	-		
2320-310	SAU Management Services				
2320-2399	All Other Administration	661,044	9,493		670,537
2400-2499	School Administration Service	1,937,128	17,032		1,954,160
2500-2599	Business	385,554	49,578		435,132
2600-2699	Operation & Maintenance of Plant	3,330,053	(150,995)		3,179,058
2700-2799	Student Transportation	1,316,549	84,862		1,401,411
2800-2999	Support Service Central & Other	584,989	155,691		740,680
3000-3999	NON-INSTRUCTIONAL SERVICES	2,500			2,500
3000-3333	FACILITIES ACQUISITIONS	2,300			2,500
4000-4999	& CONSTRUCTION				
	OTHER OUTLAYS (5000-5999)	1	1 1		
5110	Debt Service - Principal	1,350,881	(64,129)		1,286,752
5120	Debt Service - Interest	939,470	49,543		989,013
	FUND TRANSFERS	1			
5220-5221	To Food Service	630,000			630,000
5222-5229	To Other Special Revenue	700,001			700,001
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				

Default Budget - School District of Sanborn Regional FY 2016-17

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
5253	To Non-Expendable Trusts	0	0	0	0
5254	To Agency Funds	0	0	0	0
5300-5399	Intergovernmental Agency Alloc.	0	0	0	0
	SUPPLEMENTAL	0	0	0	0
	DEFICIT	0	0	0	0
	SUBTOTAL 1	34,247,983	164,247	0	34,412,230

Please use the box below to explain increases or reductions in columns 4 & 5.

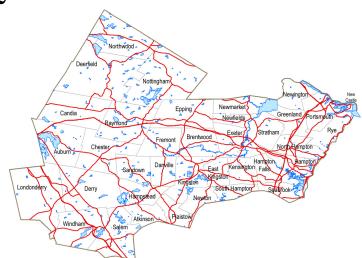
Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100 - 1199	Negotiated union contract salary & benefit increases	1100-1199	Early Retirements
1200 - 1299	Negotiated union contract salary & benefit increases	1200-1299	Special Education Tuition
2000 - 2299	Health Insurance Premium Increase	1300-1399	Reduced SST Tuition Rate
2320-2499	Health Insurance Premium Increase	2600-2699	Utility & Maintenance Contracts
2500-2599	Restore Administration Position from Contracted Service	5110 & 5120	Debt payment schedule
2600-2699	Health Insurance Premium Increase		
2700-2799	Transportation Contracts		
2800-2899	Software Agreements, Early Retirement Costs		

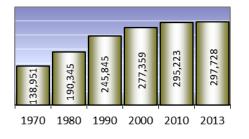
Informational Section

Rockingham County

Covering the southeast corner of the state, Rockingham County contains all of the state's 17 miles of Atlantic Ocean coastline, the shortest coastline of any state in the US. The Piscataqua River and Portsmouth Harbor separate it from Maine on a nine-mile stretch to the northeast, and it shares a 56-mile border to the south with Massachusetts. Rockingham County includes four of the Isles of Shoals, which are annexed to the town of Rye. Rockingham was one of the five original counties established in 1769, and at one time covered Concord and all Merrimack County towns east of the Merrimack River. It was named for Charles Watson-Wentworth, Marquis of Rockingham, a staunch friend of the colonies. The seacoast town of Rye was one of the first two places to be settled in New Hampshire.

Rockingham County contains 694.7 square miles of land area and 100.4 square miles of inland water area. Based on the 2010 Census population, the population density is 425.0 persons per square mile. Rockingham County includes one city, Portsmouth, and 36 towns. The county seat is Brentwood.





Population Trends: Rockingham County was the location of the first settlements and seat of government for the young State of New Hampshire, and had the largest population from the first Census in 1783 through 1840. After 160 years of modest growth, this county saw a population explosion between 1950 and 1990. Population increased over 40 percent each decade from 1950 to 1970, added 37 percent from 1970 to 1980, and 29 percent from 1980 to 1990. The rate of growth has slowed since, growing by 12.8 percent from 1990 to 2000 and 6.4 percent from 2000 to 2010.

Population			(US Cer	nsus Bureau)
2013	2010	2000	1990	1980
297,728	295,223	277,359	245,845	190,345
Demographi	ics	(2011-2	013 3-Year A	verage, ACS)
By Gender:		Ma	le	Female
Total		146,9	01	150,827
18 years a	nd over	114,4	67	118,888
65 years a	nd over	18,6	12	22,819
Median Ag	ge (years)	42	2.4	44.0
By Age Grou	p: L	Jnder age 5		14,070
		Age 5 to 19		57,070
	/	Age 20 to 34		46,542
	/	Age 35 to 54		94,455
	/	Age 55 to 64		44,160
	/	Age 65 and over		41,431
	I	Median Age (yea	ars)	43.2

Labor Force		(NHES-ELMI)
Annual Average	2003	2013
Civilian Labor Force	167,300	178,020
Employed	158,250	167,870
Unemployed	9,050	10,150
Unemployment Rate	5.4%	5.7%

2013 Annual Average Unemployment Rate by Town

Atkinson	5.9%	Hampstead	6.3%	Nottingham	4.5%
Auburn	4.0%	Hampton	6.1%	Plaistow	7.5%
Brentwood	5.4%	Hampton Falls	5.9%	Portsmouth	4.1%
Candia	4.5%	Kensington	5.3%	Raymond	5.7%
Chester	5.0%	Kingston	7.3%	Rye	5.0%
Danville	6.7%	Londonderry	5.3%	Salem	7.6%
Deerfield	5.3%	New Castle	4.3%	Sandown	6.5%
Derry	6.1%	Newfields	5.0%	Seabrook	7.9%
East Kingston	5.6%	Newington	4.8%	So. Hampton	6.0%
Epping	5.9%	Newmarket	4.1%	Stratham	4.5%
Exeter	5.1%	Newton	6.0%	Windham	5.2%
Fremont	5.7%	No. Hampton	5.0%		
Greenland	4.3%	Northwood	5.0%		

Economic & Labor Market Information Bureau, NH Employment Security, December 2014.

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Largest Businesses	Community	Product/Service	Employees
Portsmouth Consular Center, US Dept of State	Portsmouth	Passport, visa services	1,459
Timberlane Regional School District	Plaistow	Education	1,177
Liberty Mutual Insurance	Portsmouth	Insurance services	1,013
Next Era	Seabrook	Electric utility services	1,000
HCA Portsmouth Regional Hospital	Portsmouth	Health care services	980
City of Portsmouth	Portsmouth	Municipal services	975
Exeter Hospital	Exeter	Health care services	900
Wal-Mart	Raymond	Distribution center	800
Lonza Biologies	Portsmouth	Contract pharmaceuticals	792
3 Warrior Systems	Londonderry	Laser aiming & illumination devices manufacturer	762
Rockingham County Home & Jail	Brentwood	Nursing home & correctional facility	690
Timberland	Stratham	Retail outdoor sport equipment, catalog	650
Derry Cooperative School System	Derry	Education	620
ox Run Mall	Newington	Retail stores	60
ig Sauer	Newington	Manufacturing	600
ICA Health Services of NH	Derry	Health care administration	532
Philips Exeter Academy	Exeter	Education	520
Harvey Industries	Londonderry	Window manufacturer	500
Riverwoods at Exeter	Exeter	Elderly housing, health care	500
Crossings at Fox Run	Newington	Retail store	500
ondonderry School District	Londonderry	Education	493
Pinkerton Academy	Derry	Education	462
Market Basket	Plaistow	Supermarket	401
Hutchinson Automotive	Newfields	Automotive products	400
ohn Hancock	Portsmouth	Financial services	400
Market Basket	Epping	Supermarket	400
Bottomline Technologies	Portsmouth	Finance software	380
itonyfield Farms	Londonderry	Yogurt producer	375
Cobham	Exeter	Electronics	370
Fown of Derry	Derry	Municipal services	364

Note: All employer information, including number of employees, was provided by the individual communities.

Covered Employment & Wages	(۸	HES-ELMI)	Income (2011-2013	3-Yea
Annual Average Covered Employment	2003	2013	Per Capita Income	
Goods Producing Industries			Median Family Income	
Average Employment	21,075	19,558	Median Household Income	
Average Weekly Wage	\$920	\$1,205	Median Earnings (Full-Time Year-Round) M	ale
			Fem	ale
Service Providing Industries			Individuals below poverty level	
Average Employment	95,392	103,698		
Average Weekly Wage	\$690	\$872	Housing (2011-2013 3-Ye	ar A
<i>, , , , , , , , , , , , , , , , , , , </i>			Total Housing Units	
Total Private Industry			Single-Family Units, Detached or Attached	
Average Employment	116,466	123,255	Units in Multiple-Family Structures:	
Average Weekly Wage	\$732	\$924	Two to Four Units in Structure	
Average weekly wage	<i>\$152</i>	Ç <u>J</u> Z	Five or More Units in Structure	
Government (Federal, State, and Local)			Mobile Homes and Other Housing Units	
Average Employment	13,863	14,250	Northern New England Deel Estate Natural Ctat	
Average Weekly Wage	\$677	\$874	Northern New England Real Estate Network Stat	stics
			YTD 2014 Median Sale Price, Residential	
Total, Private Industry plus Government			NHHFA Residential Rental Cost Survey**	
Average Employment	130,329	137,505		
Average Weekly Wage	\$726	\$919	2014 Median Monthly Gross Rent, 2 Bedroom	

* Source: Monthly Statistics Report – October 2014 for New Hampshire. Copyright 2014 Northern New England Real Estate Network, Inc. The reproduction of these statistics is done with the permission of NNEREN. The statistics referenced herein are based solely upon listings submitted to the multiple listing service database of NNEREN and do not include all properties sold and marketed for sale. ALL INFORMATION DEEMED RELIABLE BUT NOT GUARANTEED. Any analysis or commentary related to these statistics is that of the commentator, and not that of NNEREN.

** Source: 2014 Residential Rental Cost Survey, New Hampshire Housing Finance Authority. Copyright NHHFA 2014. <www.nhhfa.org>

Educational Attainment (2011-2013 3-	Year Average, ACS)
Population, Age 25 and Over	211,183
Less than 9th grade	3,247
9th to 12th grade, no diploma	8,167
High school graduate (includes equivalency)	58,854
Some college, no degree	40,669
Associate's degree	20,154
Bachelor's degree	51,068
Graduate or professional degree	29,024
Percent high school graduates or higher	94.6%
Percent bachelor's degree or higher	37.9%

Educational and Child Care Facilities

School Districts in Rockingham County municipalities: Auburn (Grades K-8)

Raymond (Grades K-12)

Seabrook (Grades K-8)South Hampton (Grades

Stratham (Grades K-5)

Windham (Grades K-12)

Exeter, Kensington,

Newfields, Stratham

Sanborn Regional Coop –

(Grades 6-12)

K-12)

K-12)

Exeter Region Cooperative –

Brentwood, East Kingston,

Kingston, Newton (Grades

Plaistow, Sandown (Grades

Timberlane Regional Coop –

Winnacunnet Cooperative –

Hampton, Hampton Falls,

North Hampton, Seabrook

Atkinson, Danville,

(Grades 9-12)

K-8)

- Auburn (Grades K-8)
 Brentwood (Grades K-5)
 Candia (Grades K-8)
 Salem (Grades K-12)
- Candia (Grades K-8)
 Candia (Grades K-8)
- Chester (Grades K-8)
- Deerfield (Grades K-8)
 Deerfield (Grades K-8)
- Derry (Grades K-12)
- East Kingston (Grades K-5)
- Epping (Grades K-12)
- Exeter (Grades K-5)
- Fremont (Grades K-8)
- Greenland (Grades K-8)
- Hampstead (Grades K-8)
 Hampstead (Grades K 8)
- Hampton (Grades K-8)
- Hampton Falls (Grades K-8)
- Kensington (Grades K-5)
 London down (Grades K 1)
- Londonderry (Grades K-12)
 Name Gradies K (C)
- New Castle (Grades K-6)
 New State (Grades K-5)
- Newfields (Grades K-5)
 Newington (Grades K-6)
- Newmarket Grades K-12)
- North Hampton (Grades K-12)
- Northwood (Grades K-8)
- Nottingham (Grades K-8)
- Portsmouth (Grades K-8)
- Career Technology Centers:

Pinkerton Academy CATE (Derry); Portsmouth Career Tech Center #19; Salem High School Vocational Center; Seacoast School of Technology (Exeter); Dover Career Technical Center, Somersworth Career Technical Center; Creteau Regional Technology Center (Rochester); Manchester School of Technology (Manchester)

Nearest Community College: Great Bay (Portsmouth); Manchester; Nashua; NH Technical Institute (Concord)

Nearest Colleges/Universities:

New England (Henniker); University of NH (Durham); Daniel Webster (Nashua); Mount Washington College (Manchester); Rivier College (Nashua); Saint Anselm College (Manchester); Southern NH University (Manchester); UNH-Manchester; Northern Essex (MA)

NH Licensed Child Care Facilities, 2014

(NH Bureau of Child	l Care Lic	ensing)	
Total Facilities:	227	Total Capacity:	11,407

Property Tax Rates,	2013	(NH Dept. of R	evenue Admin.)
	Total Tax	Equalization	Full Value
Town	Rate/\$1000	Ratio	Rate/\$1000
Atkinson	\$19.00	98.99	\$18.61
Auburn	\$19.59	99.4	\$18.33
Brentwood	\$23.88	99.1	\$23.97
Candia	\$19.50	107.9	\$20.81
Chester	\$25.17	96.9	\$24.31
Danville	\$28.34	101.0	\$28.29
Deerfield	\$22.65	107.5	\$25.32
Derry	\$31.49	89.0	\$27.47
East Kingston	\$24.76	104.7	\$26.37
Epping	\$24.27	98.8	\$23.95
Exeter	\$26.03	93.8	\$23.88
Fremont	\$28.51	102.6	\$29.42
Greenland	\$15.50	95.2	\$14.67
Hampstead	\$23.68	103.7	\$24.36
Hampton	\$18.31	95.6	\$17.50
Hampton Falls	\$20.19	98.4	\$19.80
Kensington	\$24.55	98.8	\$24.14
Kingston	\$24.28	100.5	\$24.21
Londonderry	\$21.10	108.5	\$23.31
New Castle	\$6.39	98.8	\$6.30
Newfields	\$24.28	103.5	\$24.81
Newington	\$8.99	90.4	\$7.22
Newmarket	\$24.46	102.6	\$24.83
Newton	\$25.30	110.0	\$27.67
North Hampton	\$16.75	97.2	\$16.09
Northwood	\$24.49	102.5	\$24.85
Nottingham	\$21.55	103.5	\$22.03
Plaistow	\$25.24	91.8	\$22.91
Portsmouth	\$17.91	91.9	\$16.11
Raymond	\$23.64	102.4	\$24.14
Rye	\$10.97	93.5	\$10.21
Salem	\$20.46	97.8	\$20.01
Sandown	\$27.08	96.9	\$25.75
Seabrook	\$15.27	95.9	\$15.21
South Hampton	\$17.53	101.3	\$17.47
Stratham	\$19.65	103.9	\$20.37
Windham	\$23.60	97.4	\$22.82

2013 Local Assessed Valuation by Property Type, County Totals

Residential Land and Buildings	74.5%
Commercial Land and Buildings	17.4%
Public Utilities, Current Use, and Other	8.1%

Nearest Hospitals (NH Hospital Assoc.)	Staffed Beds
Catholic Medical Center, Manchester	233
Concord Hospital, Concord	237
Elliot Hospital, Manchester	279
Exeter Hospital, Exeter	99
Frisbie Memorial, Rochester	82
Parkland Medical Center, Derry	82
Portsmouth Regional, Portsmouth	209
Wentworth-Douglas, Dover	124

Commuting to Work	(2011-2013 3-Year Average, ACS)
Workers, 16 years and over	159,740
Car, truck or van: drove alone	134,799
Car, truck or van: carpooled	9,761
Public transportation (excludi	ng taxi) 1,201
Walked	2,508
Other means	1,839
Worked at home	9,632
Mean travel time to work (minu	tes) 29.7
Percent of working residents:	
Working in county of residence	ce 53.9%
Commuting to some other NH	I county 18.2%
Commuting out-of-state/cour	ntry 27.9%

Transportatio	n		
Road Access	US Routes	1; 4; 202	
	State Routes	1A; 1B; 1 Bypass; 9	; 16; 27; 28; 28
	Bypass; 33; 38; 43; 84; 85; 87; 88;		
	97; 101; 101E; 102; 107; 107A;		; 107; 107A;
		108; 111; 111A; 12	1; 121A; 125;
		128; 150; 151; 152;	; 156; 202A; 286
Nearest Inters	Spau	Exits 1-5, 7, 15; I-95, Iding Tpk., Exit 6; I-4 3, 54	· ·
	rts with Schedu -Boston Region		assenger Airlines 4

Contacts	Address	ZIP	Phone/Fax*	E-Mail/Web	Office Hours
Atkinson Planning	21 Academy Ave	03811	P: 362-5761	landuse@atkinson-nh.gov	Town Administrator: M-F 8-4
Board	Atkinson NH		F: 362-5305	www.town-atkinsonnh.com	
Town of Auburn	PO Box 309	03032	P: 483-5052	townadmin@townofauburnnh.com	Selectmen: M-F 8-4:30; TClerk/Tax
	Auburn NH	-0309	F: 483-0518	www.auburnnh.us	Collector: M 10-7, WTh 8-2, F 8-12
Town of Brentwood	1 Dalton Road	03833	P: 642-6400	selectmen@brentwoodnh.gov	Selectmen: M-Th 8-4, F 9-12; Town
	Brentwood NH		x10	www.brentwoodnh.gov	Clerk/Tax Collector: MWTh 9-4:30,
			F: 642-6310		T 9-8, F 8:30-4, Sat 9-12 (Sept-May)
Candia Selectmen's	74 High Street	03034	P: 483-8101	info@candianh.org	M-F 8-3
Office	Candia NH		F: 483-0252	www.candianh.org	
Town of Chester	84 Chester Street	03036	P: 887-5629	chstrpl@gsinet.net	M-F 8-4; Town Clerk/Tax Collector:
Planning Dept.	Municipal Office Bldg. Chester NH		F: 887-4404	www.chesternh.org	MWThF 8-12:30, T 8-3:30
Danville Board of	210 Main Street	03819	P: 382-8253	selectadmin@townofdanville.org	Selectmen's Admin.: M-Th 8:30-4:30,
Selectmen	Danville NH		F: 382-3363	www.townofdanville.org	F 8:30-12; Town Clerk: MT 8-1, W 8-2, Th 4-7; Tax Collector: MT 8-1, W 8-2, Th 3-7
Town of Deerfield	8 Raymond Road	03037	P: 463-8811	bos@townofdeerfieldnh.com	M 8-7, T-F 8-2:30
	PO Box 159 Deerfield NH		F: 463-2820	www.townofdeerfieldnh.com	
Derry Planning Dept.	14 Manning Street	03038	P: 432-6110	georgesioras@derrynh.org	M-F 7-4; Town Clerk/Tax Collector:
	Derry NH		x5477 F: 432-6109	www.derry-nh.org	MTThF 7-4, W 10-7
Town of	24 Depot Road	03827	P: 642-8406	eastking@myfairpoint.net	Selectmen: M-F 8-3; Town Clerk/
East Kingston	East Kingston NH		F: 642-8406	www.eknh.org	Tax Collector: M 8-5, W 6-8, TThF 8-2:30
Town of Epping	157 Main Street	03042	P: 679-5441	administrator@townofepping.com	M-Th 8-4, F 8-12; TClerk/TCollector:
	Epping NH		F: 679-3002	www.townofepping.com	M 11-7, TWTh 9:30-3:30, F 9-2:30
Town of Exeter	10 Front Street	03833	P: 778-0591	sriffle@exeternh.gov	M-F 8-4:30; Twn Clerk/Tax Collector:
	Exeter NH		F: 772-4709	http://exeternh.gov	M-F 8:15-4
Town of Fremont	295 Main Street,	03044	P: 895-2226	fremontta@comcast.net	Selectmen/Assessor/Town Admin:
	PO Box 120	-0120	x10	www.Fremont.NH.gov	MF 8:30-12, TW 8-4, Th 11-5; TC/TC:
	Fremont NH		F: 895-3149		TTh 9-3, W 9-7, F 9-12
Greenland Board of	575 Portsmouth Ave,	03840	P: 431-7111	kanderson@greenland-nh.com	M 10-6, T-F 8:30-4:30
Selectmen	PO Box 100		F: 430-3761	www.greenland-nh.com	
	Greenland NH				
Hampstead Board of	11 Main Street	03841	P: 329-4100	sally.theriault@comcast.net	M 8-7, TWTh 8-4, F 8-12
Selectmen	Hampstead NH		x100	www.hampsteadnh.us	
			F: 329-6628		
Town of Hampton	100 Winnacunnet Rd.	03842	P: 929-5908	inquries@town.hampton.nh.us	Selectmen/Twn Mgr/Admin Assist:
	Hampton NH		F: 926-6853	www.hamptonnh.gov	M-Th 8-4:30, F 8-12; TC: M-Th 8-5,
					F 8-11:30; Tax Collector: M-Th 8-5, F 8-12
Hampton Falls	1 Drinkwater Road	03844	P: 926-4618	townadministrator@hamptonfalls.org	MTTh 8:30-12 & 1-4
Board of Selectmen	Hampton Falls NH		F: 926-1848	www.hamptonfalls.org	

Contacts	Address	ZIP	Phone/Fax*	E-Mail/Web	Office Hours
Town of Kensington	243 Amesbury Road,	03833	P: 772-5423	kensington@kensingtontown.com	Admin/Assessor: M-Th 8:30-1:30;
	Unit #6		F: 772-6841	www.town.kensington.nh.us	T Clerk: M 9-12, T 12-6, Th 11:30-6;
	Kensington NH				Tax Collector: MTh 9-12, W 9-12 and 6:30-8
Kingston Board of	163 Main Street	03848	P: 642-3342	admin@kingstonnh.org	MTThF 9-4, W 9-12; Town Clerk/
Selectmen	PO Box 716		F: 642-4108	www.kingstonnh.org	TCollector: M 8:30-8:30, T-F 8:30-4
	Kingston NH				
Londonderry Plan &	268 B Mammoth Rd	03053	P: 432-1100	cmay@londonderrynh.org	M-F 8:30-5
Economic Dev Dept.	Londonderry NH		x103	www.londonderrynh.org	
			F: 432-1128		
Town of New Castle	PO Box 367	03854	P: 431-6710	ncppcullen@comcast.net	MWThF 8-2; Twn Clerk/T Collector:
	New Castle NH		x10	www.newcastlenh.org	MWTh 8-12
			F: 433-6198		
Newfields Board of	65 Main Street	03856	P: 772-5070	selectmen@newfieldsnh.gov	M-F 8:30-2:30; T 6-8
Selectmen	Newfields NH		F: 772-9004	www.newfieldsnh.gov	
Newington Board of	205 Nimble Hill Road	03801	P: 436-7640	jstuart@townofnewingtonnh.com	Administration: M-F 9-4:30; Town
Selectmen	Newington NH		F: 436-7188	www.newington.nh.us	Clerk: T 2-6, WTh 9-1
Town of Newmarket	186 Main Street	03857	P: 659-3617	sfournier@newmarketnh.gov	M-F 7-4:30; Twn Clerk/T Collector:
	Newmarket NH		F: 659-8508	www.newmarketnh.gov	MTTh 7-5, W 7-7, closed Fri
Town of Newton	2 Town Hall Road	03858	P: 382-4096	townclerktaxcollector@newtonnh.net	M-W 8-4, Th 12-8
	PO Box 375		x12	www.newton-nh.gov	
	Newton NH		F: 382-2596		
Town of	233 Atlantic Ave	03862	P: 964-8087	papple@northhampton-nh.gov	M-F 8-4
North Hampton	North Hampton NH		F: 964-1514	www.northhampton-nh.gov	
Town of Northwood	818 First NH Turnpike	03261	P: 942-5586	blemire@northwoodnh.org	M-F 8-4; Town Clerk/Tax Colletor:
	Northwood NH		F: 942-9107	www.northwoodnh.org	M 8-10 & 3-6, T-F 8-4, last Sat 9-12
Town of Nottingham	PO Box 114	03290	P: 679-5022	bospc@nottingham-nh.gov	M-Th 8:30-3:30, F 8:30-12; Town
	Nottingham NH		F: 679-1013	www.nottingham-nh.gov	Clerk: MW 3-7, T 1-5, Th 9-1, last
					Sat 9-1; T Collector: W 7-9, Th & Sat
					9-12
Town of Plaistow	145 Main Street	03865	P: 382-5200	sfitzgerald@plaistow.com	M-F 8-4:30; Town Clerk: M 8-7,
	Plaistow NH		x13	www.plaistow.com	T-Th 8-4:30, F 7-12
			F: 382-7183		
Portsmouth Econ.	1 Junkins Avenue	03801	P: 610-7220	nmcarmer@cityofportsmouth.com	M 8-6, T-Th 8-4:30, F 8-1
Dev. Commission	Portsmouth NH		F: 427-1593	http://cityofportsmouth.com	
Raymond Town Hall	4 Epping Street	03077	P: 895-4735	cwheeler@raymondnh.gov	M-F 8-4:30; T Clerk/Tax Collector:
	Raymond NH		F: 895-0903	www.raymondnh.gov	M 8-6, T-F 8-4:15
Town of Rye	10 Central Road	03870	P: 964-5523	mmagmant@town.rye.nh.us	M-F 8-4:30
	Rye NH		F: 964-1516	www.town.rye.nh.us/	
Salem Planning Dept.	33 Geremonty Drive	03079	P: 890-2083	rmoldoff@ci.salem.nh.us	M-F 8:30-5
	Salem NH		F: 898-1223	www.townofsalemnh.org	
Sandown Board of	320 Main Street	03873	P: 887-3646	townofsandown@sandown.us	M 8-12 & 1-7, T-Th 8-4
Selectmen	PO Box 1756		F: 887-5163	www.sandown.us/	
	Sandown NH				
Town of Seabrook	PO Box 456	03874	P: 474-3311	wmanzi@seabrooknh.org	M-F 8-4
	Seabrook NH		F: 474-8007	www.seabrooknh.org	
Town of	3 Hilldale Ave	03827	P: 394-7696	info@southhamptonnh.org	Selectmen/Town Administrator:
South Hampton	South Hampton NH		F: 394-2134	http://southhamptonnh.org	M 12:30-2:30, W 9:30-11:30; Town
					Clerk/Tax Collector: M 12:30-3:30,
					W 12:30-2:30, F 9:30-11:30
Town of Stratham	10 Bunker Hill Ave	03885	P: 772-7391	pdeschaine@strathamnh.gov	M-F 8:30-4
	Stratham NH		x181	www.strathamnh.gov	
			F: 775-0517		
Town of Windham	3 North Lowell Road	03087	P: 432-7732	dsullivan@windhamnewhampshire.com	M-F 8-4
	PO Box 120		F: 965-1234	www.windhamnewhampshire.com	
	Windham NH				

*all area codes are (603)





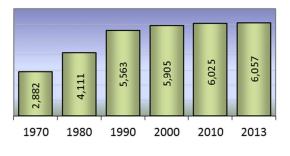
Incorporated: 1694

Origin: Kingston was the fifth town to be established in New Hampshire, and its charter was issued in 1694. The establishment of settlements was made possible by peace treaties with the Indians following the King's War, during the reign of William and Mary. This settlement, set off from Hampton, was chartered as Kingstown, so named in honor of the King of England. Use of the title instead of the King's name was common at the time. Kingston was home to Dr. Josiah Bartlett, "president" of the state from 1790 to 1794, delegate to the Continental Congress, first signer of the Declaration of Independence, and founder of the New Hampshire Medical Society.

Villages and Place Names: South Kingston, West Kingston, Carriage Towne

Population, Year of the First Census Taken: 906 residents in 1790





Population Trends: Population change for Kingston was 4,385 over 53 years, from 1,672 in 1960 to 6,057 in 2013. The largest decennial percent change was a 72 percent increase between 1960 and 1970, followed by 43 and 35 percent increases, respectively over the next two decades. The 2013 Census estimate for Kingston was 6,057 residents, which ranked 55th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2013 (*US Census Bureau*): 305.1 persons per square mile of land area. Kingston contains 19.9 square miles of land area and 1.2 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, March 2015. Community Response Received 5/16/2014

All information regarding the communities is from sources deemed reliable and is submited? subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Budget: Schoo Zoning Ordinar Master Plan Capital Improv	nment ipal Appropriatic I Appropriations, nce rement Plan	2013-2014		Selectmen \$5,535,520 \$13,219,894 1955/11 2013 Yes
Industrial Plans	s Reviewed By	Plannin	g Board/Bl	dg Inspector
Boards and Co Elected: Appointed:	mmissions Budget; Selecti Trust Funds; Zo Conservation; I Historical Muse	oning Highway Safet	ty; Historic	District;
Public Library	Nichols M	emorial		
EMERGENCY SERV	/ICES			
Police Departn	nent			Full-time
Fire Departme				Municipal
Emergency Me	edical Service			Municipal
Nearest Hospit Exeter Hospit a	• •		Distance 8 miles	Staffed Beds 99
UTILITIES				
Electric Supplie		I	Unitil; NH E	Electric Coop
Natural Gas Su Water Supplier			I	None Private wells
Sanitation Municipal Was Solid Waste Di	stewater Treatme sposal	ent Plant	Р	rivate septic No
Curbside Tra	•			Municipal
Pay-As-You- Recycling Pro	Throw Program ogram			No Voluntary
Telephone Cor	mpany			Fairpoint
Cellular Teleph	none Access			Yes
Cable Televisio				Yes
	Television Station			Yes
High Speed Int	ernet service.	Business Residential		Yes Yes
PROPERTY TAXES		(NH Dept. of F	Revenue Ad	ministration)
	Rate (per \$1000	of value)		\$24.28
2013 Equalizat 2013 Full Value	ion Ratio e Tax Rate (per \$	1000 of value))	100.5 \$24.21
	of Local Assessed		Property Ty	/pe
	Land and Buildir			86.5%
	al Land and Build ties, Current Use	0		11.5% 1.9%
Housing			(AC	S 2009-2013)
Total Housing	Units		1,10.	2,582 2,582
Single-Family L	Jnits, Detached c le-Family Structu			1,970
	our Units in Stru			277
	Nore Units in Str			165
Mobile Homes	and Other Hous	ing Units		170

		nsus Bureau
	nmunity	County
2013	6,057	297,728
2010	6,025	295,223
2000	5,905	278,748
1990	5,563	246,744
1980	4,111	190,345
1970	2,882	138,951
Demographics, American Commun Population by Gender	ity Survey (ACS) 2009	9-2013
Male 2,811	Female	3,246
Population by Age Group		
Under age 5	35	5
Age 5 to 19	1,18	7
Age 20 to 34	1,06	
Age 35 to 54	1,66	
Age 55 to 64	94	
0	-	
Age 65 and over	84	
Median Age	42.9	years
Educational Attainment, population	25 years and over	03.00
High school graduate or higher		93.9%
Bachelor's degree or higher		28.9%
INCOME, INFLATION ADJUSTED \$	(ACS	2009-2013
Per capita income		\$37,266
Median family income		\$73,104
Median household income		\$65,579
		<i>çcc,cr</i> 5
Median Earnings, full-time, year-rou	und workers	
Male		\$52,679
Female		\$42,368
Individuals below the poverty level		4.4%
		HES – ELMI)
Annual Average	2003	2013
Civilian labor force	3,407	
Employed	3,211	
Employed Unemployed		3,280
	3,211	3,280 258
Unemployed Unemployment rate	3,211 196 5.8%	3,280 258 7.3%
Unemployed Unemployment rate EMPLOYMENT & WAGES	3,211 196 5.8%	3,280 258 7.3% HES – ELMI)
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme	3,211 196 5.8%	3,280 258 7.3% HES – ELMI)
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries	3,211 196 5.8% (N ent 2003	3,280 258 7.3% <i>HES – ELMI)</i> 2013
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment	3,211 196 5.8% (N ent 2003 112	3,280 258 7.3% HES – ELMI) 2013 131
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries	3,211 196 5.8% (N ent 2003	3,280 258 7.3% HES – ELMI) 2013 131
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment	3,211 196 5.8% (N ent 2003 112	3,280 258 7.3% HES – ELMI) 2013 131
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment Average Weekly Wage	3,211 196 5.8% (N ent 2003 112	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment	3,211 196 5.8% (N ent 2003 112 \$ 833	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage	3,211 196 5.8% (N ent 2003 112 \$ 833 1,140	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry	3,211 196 5.8% (N ent 2003 112 \$ 833 1,140 \$ 554	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047 \$ 641
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment	3,211 196 5.8% (N ent 2003 112 \$ 833 1,140 \$ 554 1,252	3,538 3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047 \$ 641 1,178 ¢ 697
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry	3,211 196 5.8% (N ent 2003 112 \$ 833 1,140 \$ 554	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047 \$ 641
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, and	3,211 196 5.8% (N ent 2003 112 \$ 833 1,140 \$ 554 1,252 \$ 579	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047 \$ 641 1,178
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employmen Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage	3,211 196 5.8% (N ent 2003 112 \$ 833 1,140 \$ 554 1,252 \$ 579	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047 \$ 641 1,178
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, and	3,211 196 5.8% (N ent 2003 112 \$ 833 1,140 \$ 554 1,252 \$ 579 Local)	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047 \$ 641 1,178 \$ 687
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employme Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, and Average Employment	3,211 196 5.8% (N ent 2003 112 \$ 833 1,140 \$ 554 1,252 \$ 579 Local) 223 \$ 655	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047 \$ 641 1,178 \$ 687 316
Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Employment Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, and Average Employment Average Weekly Wage	3,211 196 5.8% (N ent 2003 112 \$ 833 1,140 \$ 554 1,252 \$ 579 Local) 223 \$ 655	3,280 258 7.3% HES – ELMI) 2013 131 \$1,058 1,047 \$ 641 1,178 \$ 687 316

EDUCATION AND CHILD CARE					
Schools students attend:	Grades K-12 are pa	art of Sanborn Regio	nal (Kingston, Newton)		District: SAU 17
Career Technology Center(s):	Seacoast School of	f Technology, Exeter			Region: 18
Educational Facilities (includes	Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools		2		1	
Grade Levels		P K 1-8		9-12	
Total Enrollment		661		723	

Nearest Community College: Great Bay

Nearest Colleges or Universities: New England; University of NH; Northern Essex (MA)

2014 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

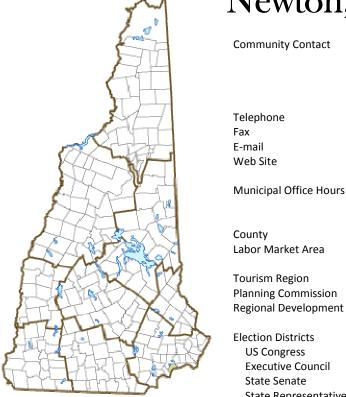
Total Facilities: 3 Total Capacity: 118

Product/Service	EMPLOYEES	ESTABLISHED
Education	353	1966
Municipal services	147	1694
Bus transportation services	140	1980
Warehouse, appliances	96	1992
Restaurant	60	1686
Landscaping center	50	1993
Lumber	45	1970
Banking services	12	1973
	Education Municipal services Bus transportation services Warehouse, appliances Restaurant Landscaping center Lumber	Education353Municipal services147Bus transportation services140Warehouse, appliances96Restaurant60Landscaping center50Lumber45

TRANSPORTATION (distances estimated fr	om city/town hall)
Road Access US Routes State Routes Nearest Interstate, Exit Distance	107, 107A, 111, 125 I-495 (MA), Exit 51 10 miles
Railroad Public Transportation	Yes No
•	iation Runway 2,100 ft. turf Navigation Aids? No
Nearest Airport with Scheduled Service Manchester-Boston Regional Number of Passenger Airlines Servin	Distance 30 miles
Driving distance to select cities: Manchester, NH Portland, Maine Boston, Mass. New York City, NY Montreal, Quebec	29 miles 74 miles 46 miles 251 miles 284 miles
COMMUTING TO WORK Workers 16 years and over Drove alone, car/truck/van Carpooled, car/truck/van Public transportation Walked Other means Worked at home Mean Travel Time to Work	(ACS 2009-2013) 85.4% 4.8% 0.7% 0.1% 0.9% 8.1% 26.1 minutes
Percent of Working Residents: ACS 20 Working in community of residence Commuting to another NH communi Commuting out-of-state	26.5

Х	Municipal Parks
х	YMCA/YWCA
	Boys Club/Girls Club
х	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
Х	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
Х	Museums
	Cinemas
Х	Performing Arts Facilities
Х	Tourist Attractions
Х	Youth Organizations (i.e., Scouts, 4-H)
Х	Youth Sports: Baseball
Х	Youth Sports: Soccer
Х	Youth Sports: Football
Х	Youth Sports: Basketball
	Youth Sports: Hockey
Х	Campgrounds
Х	Fishing/Hunting
Х	Boating/Marinas
Х	Snowmobile Trails
Х	Bicycle Trails
Х	Cross Country Skiing
Х	Beach or Waterfront Recreation Area
х	Overnight or Day Camps
	Nearest Ski Area(s): McIntyre
	Other: Historical Buildings; Kingston State Beach; Kingston Days; Town Forests

Newton, NH



Town of Newton Mary-Jo McCullough, Town Clerk/Tax Collector 2 Town Hall Road, PO Box 375 Newton, NH 03858

(603) 382-4096 x12 (603) 382-2596 townclerktaxcollector@newtonnh.net www.newton-nh.gov

Monday through Wednesday, 8 am - 4 pm, Thursday, 12 noon - 8 pm

Rockingham Haverhill-Newburyport-Amesbury Town, MA-NH NECTA Division Seacoast Rockingham Regional Economic Development Corp.

 US Congress
 District 1

 Executive Council
 District 3

 State Senate
 District 24

 State Representative
 Rockingham County Districts 15, 35

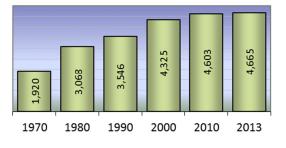
Incorporated: 1749

Origin: The sixth town to be granted from the Masonian land purchase of 1746, Newton was originally part of South Hampton. Residents in the western portion felt they were too far away from the South Hampton church and meetinghouse, some having to travel 14 miles, and petitioned for a parish of their own. The town was incorporated as New Town in 1749 simply because it was a new town. The church built by these residents was the first Baptist church in New Hampshire. In 1846, the New Hampshire legislature voted to contract the name to Newton.

Villages and Place Names: Newton Junction, Rowes Corner, Sargent Corners

Population, Year of the First Census Taken: 530 residents in 1790





Population Trends: Population change for Newton totaled 3,246 over 53 years, from 1,419 in 1960 to 4,665 in 2013. The largest decennial percent change was a 60 percent increase between 1970 and 1980, which followed a 35 percent increase over the previous decade. The 2013 Census estimate for Newton was 4,665 residents, which ranked 75th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2013 (*US Census Bureau*): 474.6 persons per square mile of land area. Newton contains 9.8 square miles of land area and 0.1 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, March 2015. Community Response Received 7/30/2014

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MUNICIPAL SERV				Calast
Type of Gover		2014		Selectmen
-	cipal Appropriati			\$2,978,251
-	l Appropriations	, 2014		\$32,138,395
Zoning Ordina	nce			1973/09
Master Plan				2008
Capital Improv	vement Plan			Yes
Industrial Plan	s Reviewed By		Pla	nning Board
Boards and Co Elected:	mmissions Selectmen; Pla Funds	anning; Library	; Cemetery	/; Trust
Appointed:	Conservation; Appeals	Recreation; Ca	able TV; Sto	ewardship;
Public Library	Gale			
EMERGENCY SER	VICES			
Police Departr				Full-time
Fire Departme				Part-time
Emergency Me				Volunteer
Nearest Hospi	tal(s)		Distance	Staffed Beds
Exeter Hospita	al, Exeter		11 miles	99
	lley, Haverhill M	1A	9 miles	105
UTILITIES				
Electric Suppli	er			Unitil
Natural Gas Su				None
Water Supplie				Private wells
Sanitation			Р	rivate septic
•	stewater Treatm	ent Plant		No
Solid Waste Di				
Curbside Tra				Private
	Throw Program			No
Recycling Pr	ogram			Voluntary
Telephone Co	mnany			Fairpoint
Cellular Teleph				Yes
Cable Televisio				Yes
	Television Statio	n		Yes
	ternet Service:	Business		Yes
ingii speeu in	lemet service.	Residential		Yes
PROPERTY TAXES		(NH Dept. of F	Dovonuo Ad	ministration
		. , ,	evenue Au	
2013 Total Tax 2013 Equalizat	(Rate (per \$100)			\$25.30 110.0
	e Tax Rate (per §	1000 of value)	\$27.67
2013 Percent	of Local Assessed	d Valuation by	Property Ty	vpe
	I Land and Buildi			89.8%
	al Land and Build	-		6.7%
	ities, Current Use	0		3.4%
Housing			(AC	S 2009-2013)
Total Housing	Units			1,783
	Units, Detached			1,453
	ple-Family Struct			
	our Units in Stru			68
	More Units in St			151
Mobile Homes	and Other Hou	sing Units		111

Demographics	•	Census Bureau,
Total Population	Community	County
2013	4,665	297,728
2010	4,603	295,223
2000	4,325	278,748
1990	3,546	246,744
1980	3,068	190,345
1970	1,920	138,951
Demographics, American Com	nunity Survey (ACS) 2	2009-2013
Population by Gender Male 2,133	Female	2,531
	rendie	2,331
Population by Age Group		
Under age 5		314
Age 5 to 19		883
Age 20 to 34		878
Age 35 to 54	1	L,643
Age 55 to 64		483
Age 65 and over		464
Median Age	39	9.1 years
Educational Attainment, popula	tion 25 years and ove	er
High school graduate or highe	er	95.3%
Bachelor's degree or higher		26.3%
1		ACC 2000 2012
INCOME, INFLATION ADJUSTED \$	(ACS 2009-2013)
Per capita income		\$34,035
Median family income		\$96,786
Median household income		\$78,819
Median Earnings, full-time, year	-round workers	
Male		\$57,961
Female		\$43,596
Individuals below the poverty le	evel	7.4%
LABOR FORCE Annual Average	2003	(NHES – ELMI) 2013
Civilian labor force		
	2,633	2,841
Employed	2,455	2,670
Unemployed	178	171
Unemployment rate	6.8%	6.0%
EMPLOYMENT & WAGES		(NHES – ELMI)
Annual Average Covered Emplo	yment 200	
Goods Producing Industries	,	
Average Employment	9	5 96
Average Weekly Wage	\$ 87	
<i>c</i> , <i>c</i>	-	
Service Providing Industries	10	1 202
Average Employment	16	
Average Weekly Wage	\$ 63	7 \$ 682
Total Private Industry		
Average Employment	25	6 298
Average Weekly Wage	\$ 72	7 \$ 756
Government (Federal, State, a	and Local)	
Average Employment	16	2 191
Average Weekly Wage	\$ 603	
Total, Private Industry plus Go	overnment 41 3	0 400
Average Employment		
Average Weekly Wage	\$ 679	9 \$728

EDUCATION AND CHILD CARE Schools students attend: Career Technology Center(s):	•	art of Sanborn Regio f Technology, Exeter	nal (Kingston, Newton)		District: SAU 17 Region: 18
Educational Facilities (includes C	Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools		1	1		
Grade Levels		P K 1-5	6-8		
Total Enrollment		346	376		

Nearest Community College: Great Bay Nearest Colleges or Universities: New England; University of NH

2014 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

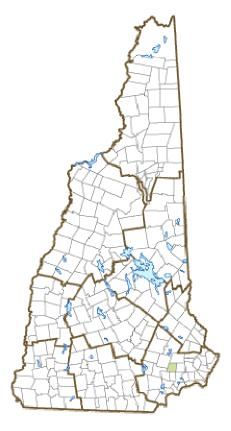
Total Facilities: 2 Total Capacity: 80

LARGEST BUSINESSES	Product/Service	EMPLOYEES	ESTABLISHED
Town of Newton	Municipal services	115	1749
Continental Biomass Inc. (CBI)	Production machinery	64	1996
Ravensburger-FX Schmid, USA	Game puzzles	25	1998
Newton Greenhouse	Wholesale florist	13	1971
Pro Design	Fiberglass forms	4	1989

TRANSPORTATION (distances estimated US Routes	from city/to	wn hall)	
Nearest Intersta	State Routes		I-495 (M	108 A), Exit 53 5 miles
Railroad Public Transport	ation			No No
Lawrence (MA	lse Airport, General / A) Municipal es	Aviation Runway Navigation	•	ft. asphalt Yes
Manchester-B	with Scheduled Servi Boston Regional ssenger Airlines Serv	Dis	stance	34 miles 4
Driving distance Manchester, N Portland, Main Boston, Mass. New York City Montreal, Que	NH ne , NY			35 miles 78 miles 45 miles 250 miles 290 miles
COMMUTING TO W	ORK		(ACS 2	009-2013)
Workers 16 year Drove alone, o Carpooled, ca Public transpo Walked Other means Worked at ho Mean Travel Tim	car/truck/van r/truck/van ortation me		27.	82.1% 8.7% 0.0% 1.5% 3.1% 4.6% 1 minutes
Working in co	king Residents: ACS mmunity of residenc another NH commu ut-of-state	e		12.7 85.7 1.6

RECR	eation, Attractions, and Events
Х	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
Х	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
Х	Youth Organizations (i.e., Scouts, 4-H)
Х	Youth Sports: Baseball
Х	Youth Sports: Soccer
Х	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
Х	Campgrounds
Х	Fishing/Hunting
Х	Boating/Marinas
	Snowmobile Trails
Х	Bicycle Trails
Х	Cross Country Skiing
Х	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): Gunstock
	Hearest Ski Area(S). Guistock
	Other:

Fremont, NH



Community Contact

Telephone Fax E-mail Web Site

Municipal Office Hours

Town of Fremont Board of Selectmen 295 Main Street, PO Box 120 Fremont, NH 03044-0120

(603) 895-2226 x10 (603) 895-3149 fremontta@comcast.net www.Fremont.NH.gov

Selectmen, Assessor, Town Administrator: Monday, Friday, 8 am - 12 noon, Tuesday, Wednesday, 8 am - 4 pm, Thursday, 11 am - 5 pm; Town Clerk, Tax Collector: Tuesday, Thursday, 9 am - 3 pm, Wednesday, 9 am - 7 pm, Friday, 9 am - 12 noon

County Labor Market Area

Tourism Region Planning Commission Regional Development

Election Districts US Congress Executive Council State Senate State Representative Rockingham Haverhill-Newburyport-Amesbury Town, MA-NH NECTA Division Seacoast Rockingham Regional Economic Development Corp.

District 1 District 3 District 23 Rockingham County Districts 10, 33

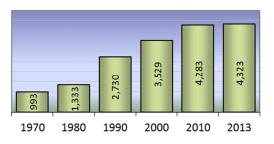


Incorporated: 1764

Origin: This town was once part of Brentwood known as Poplin, which was incorporated as a separate town in 1764. In 1783, by act of Legislature, Daniel Brown and 20 other families were severed from Poplin and annexed to the Parish of Hawke (Danville) for parochial purposes. The town's name was changed to Fremont in 1854, in honor of the very popular General John C. Fremont. General Fremont was the first candidate of the Republican Party in the presidential election of 1856, losing to James Buchanan, and the first territorial governor of Arizona, 1878-1883.

Villages and Place Names: Fremont Station, Lyford Crossing, Old Meetinghouse

Population, Year of the First Census Taken: 493 residents in 1790



Population Trends: Population change for Fremont totaled 3,540 over 53 years, from 783 in 1960 to 4,323 in 2013. The largest decennial percent change was a 105 percent increase between 1980 and 1990. The 2013 Census estimate for Fremont was 4,323 residents, which ranked 85th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2013 *(US Census Bureau)*: 250.5 persons per square mile of land area, which tied with East Kingston. Fremont contains 17.3 square miles of land area and 0.2 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, March 2015. Community Response Received 6/05/2014

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MUNICIPAL SERV						
Type of Gover		Selectmen				
-	cipal Appropriations, 2013	\$2,667,003				
-	ol Appropriations, 2012-2013					
Zoning Ordina	nce	1947/14				
Master Plan	verse ent Die e	2012				
Capital Improv	is Reviewed By	Yes Dianning Board				
Industrial Plan	is reviewed by	Planning Board				
Boards and Co Elected: Appointed:	Selectmen; Library; Trust Funds; Budget; School; Checklist; Cemetery Planning; Zoning; Conservation; Parks &					
Public Library	Recreation; Cable Fremont Public					
Public Library	Fremont Public					
EMERGENCY SER						
Police Departr		Full-time				
Fire Departme		Part-time & On-Call				
Emergency M	edical Service	Part-time & On-Call				
Nearest Hospi Exeter Hospit		Distance Staffed Beds 15 miles 99				
UTILITIES Electric Suppli	or Eversource	Energy; NH Electric Coop				
Natural Gas Su		None				
Water Supplie	••	Private wells				
Sanitation		Private septic				
Municipal Wa Solid Waste D	stewater Treatment Plant isposal	No				
Curbside Tra	•	Municipal				
Pay-As-You-	Throw Program	No				
Recycling Pr	ogram	Voluntary				
Telephone Co	mpany	Comcast, Fairpoint				
Cellular Telep	hone Access	Yes				
Cable Television	on Access	Yes				
Public Access	Television Station	Yes				
High Speed In	ternet Service: Business	Yes				
	Residentia	Yes				
PROPERTY TAXES	(NH Dept. c	of Revenue Administration)				
2013 Total Tax	k Rate (per \$1000 of value)	\$28.51				
2013 Equaliza		102.6				
2013 Full Valu	e Tax Rate (per \$1000 of valı	ue) \$29.42				
2013 Percent	of Local Assessed Valuation	oy Property Type				
Residentia	l Land and Buildings	91.3%				
Commerci	al Land and Buildings	6.5%				
Public Util	ities, Current Use, and Other	2.2%				
Housing		(ACS 2009-2013)				
	Units	(ACS 2005-2013) 1,604				
Total Housing						
Total Housing		1,004				
Single-Family	Units, Detached or Attached ole-Family Structures:	1,482				
Single-Family Units in Multi	Units, Detached or Attached					
Single-Family Units in Multi Two to F	Units, Detached or Attached ole-Family Structures:	1,482				
Single-Family Units in Multij Two to F Five or	Units, Detached or Attached ble-Family Structures: Four Units in Structure	1,482				

DEMOGRAPHICS	(US	Census Bureau)		
Total Population	Community	County		
2013	4,323	297,728		
2010	4,283	295,223		
2000	3,529	278,748		
1990	2,730	246,744		
1980	1,333	190,345		
1970	993	138,951		
Demographics, American Comm	unity Survey (ACS) 2	009-2013		
Population by Gender		005-2015		
Male 2,105	Female	2,218		
	Terridie	2,210		
Population by Age Group				
Under age 5		214		
Age 5 to 19		921		
Age 20 to 34		571		
Age 35 to 54	1	1,525		
Age 55 to 64		602		
Age 65 and over		490		
Median Age	42	.6 years		
C C		•		
Educational Attainment, populat		r		
High school graduate or higher		91.2%		
Bachelor's degree or higher		27.1%		
INCOME, INFLATION ADJUSTED \$	(/	ACS 2009-2013)		
Per capita income		\$36,331		
Median family income		\$90,625		
Median household income		\$82,629		
Median Earnings, full-time, year-	round workers			
Male		\$59,878		
Female		\$51,439		
rendie		<i>431,433</i>		
Individuals below the poverty lever	vel	2.5%		
		<i>(</i>		
	2002	(NHES – ELMI)		
Annual Average	2003	2013		
Civilian labor force	2,175	2,626		
Employed	2,054	2,477		
Unemployed	121	149		
Unemployment rate	5.6%	5.7%		
EMPLOYMENT & WAGES		(NHES – ELMI)		
Annual Average Covered Employ	ment 2003	2013		
Goods Producing Industries				
Average Employment	88			
Average Weekly Wage	\$ 662	\$ 783		
Service Providing Industries				
Average Employment	244	274		
Average Weekly Wage	\$ 410			
Average weekly wage	V 410	, ¢000		
Total Private Industry				
Average Employment	332	370		
Average Weekly Wage	\$ 477	\$ 647		
Government (Federal, State, a				
Average Employment	103			
Average Weekly Wage	\$ 528	\$ 677		
Total Drivato Industry plus Ca	vernment			
Total, Private Industry plus Go Average Employment	435 vernment	493		
• • •	435 \$ 489			
Average Weekly Wage	Ş 485	\$ 655		

EDUCATION AND CHILD CARE	_ · · · ·			D 1 1/1/2 1	D
Schools students attend:	Fremont operate Newton)	es grades K-8; grades 9-:	12 are tuitioned to Sanborn	Regional (Kingston,	District: SAU 83
Career Technology Center(s):	Seacoast School	of Technology, Exeter			Region: 18
Educational Facilities (includes (Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools		1			
Grade Levels		P K 1-8			
Total Enrollment		423			
Nearest Community College: G Nearest Colleges or Universities	•	I			
2014 NH Licensed Child Care Fa	cilities (DHHS-Bure	eau of Child Care Licensir	ng) Total Facilities	: 5 Total Capacity:	166
LARGEST BUSINESSES		PRODUCT/SERVICE		EMPLOYEES	ESTABLISHED
United Machine & Tool		General tool & die		48	1987
KTM Properties Inc		Construction		25	
Fremont Pizzeria		Restaurant		14	1987
Fremont Animal Hospital		Veterinarian		10+	1990's
Collins Pattern & Mold		Foundry patterns		6	1987
Fremont Engineering Inc., Co.		Machine parts		4	1987
Action Auto Body		Automotive repair, bo	dy work	3+	
NH Pulp & Lumber		Lumber milling		2+	1990
Fremont Welding		General welding			
Schreiber's Auto Body		Automotive repair			
TRANSPORTATION (distances estim	ated from city/tow	un hall)	RECREATION, ATTRACTIONS, A		
Road Access US Routes		in nunj	X Municipal Parks		
State Routes		107, 111A	YMCA/YWCA		
Nearest Interstate, Exit		I-93, Exit 4	Boys Club/Girls C	lub	
Distance		15 miles	Golf Courses	100	
Distance		15 111105	Swimming: Indoo	or Facility	
Railroad		No	Swimming: Outdo		
Public Transportation		No	Tennis Courts: Ind		
			Tennis Courts: Ou		
Nearest Public Use Airport, Gen			Ice Skating Rink: I	•	
Hampton Airfield	Runway	2,100 ft. turf	Bowling Facilities		
Lighted? Yes	Navigation /	Aids? No	Museums		
Nearest Airport with Scheduled	Service		Cinemas		
Manchester-Boston Regional	l Dis	tance 25 miles	Performing Arts F	acilities	
Number of Passenger Airlines		4	Tourist Attraction		
-			X Youth Organization	ons (i.e., Scouts, 4-H)	
Driving distance to select cities:			X Youth Sports: Bas	seball	
Manchester, NH		20 miles	X Youth Sports: Soc	ccer	
Portland, Maine		79 miles	Youth Sports: Foo	otball	
Boston, Mass.		50 miles	X Youth Sports: Bas		
New York City, NY		255 miles	Youth Sports: Ho	ckey	
Montreal, Quebec		277 miles	Campgrounds		
			X Fishing/Hunting		
COMMUTING TO WORK		(ACS 2009-2013)	Boating/Marinas		
Workers 16 years and over			X Snowmobile Trail	S	
Drove alone, car/truck/van		80.7%	X Bicycle Trails		
Carpooled, car/truck/van		8.8%	Cross Country Ski		
Public transportation		0.8%		ont Recreation Area	
Walked		0.3%	Overnight or Day	Camps	
Other means		3.3%			
Worked at home		6.0%	Nearest Ski Area(s): McIntyre	
Mean Travel Time to Work		26.9 minutes	0 .1 1 1	taka dalah seri -	A
a			Other: Library; Hi Memorial Park &	istorial Museum; Old N Fields	vieeting House;
Percent of Working Residents:					
Working in community of res		13.6			
Commuting to another NH co	ommunity	85.1			
Commuting out-of-state		1.3			

Glossary

Appropriations: an authorization, usually limited in amount and time, granted by a legislative body to make expenditures and to incur obligations for specific purchases.

Assessed Value (AV): the value of taxable business and residences. The District's overall tax rate is determined by the combined assessed value of all businesses and residences in Kingston and Newton.

Asset: an economic benefit obtained or controlled by the District as a result of a past transaction or event.

Average Daily Membership (ADM): the aggregate days of student membership in a school during a typical 180 day school year, divided by the total number of school days in session during the same period.

Balance Sheet: a summary of the District's balances. Assets, liabilities and fund balances (called "equity" in non-governmental accounting) are included on the balance sheet.

Balanced Budget: The District considers the budget balanced when total expenditures are equal to total revenues. However, there are instances when revenues exceed expenditures, or when expenditures exceed revenues but residual fund balances are used to make up the difference.

Budget Initiatives: short-term goals or objectives the District intends to accomplish in the near future. Initiatives should support the Districts mission and long-term goals.

Capital Expenditures: tangible property of a more or less permanent nature with a useful life of at least three years, and costing at least \$5,000. Examples of capital expenditures include buildings, copy machines, buses and computer/information technology equipment.

Certified Tax Rate: a real estate tax rate set by state law to levy property taxes in support of local governments.

Debt Service: cash required over a given period for the repayment of interest and principal on a debt.

Depreciation: the expiration of the useful life of District assets, attributable to age, wear-and-tear, and obsolescence.

Encumbrance: a method of reserving funds for purchase orders, salary contracts, and other financial commitments which are forthcoming.

Expenditure: a charge that is incurred, presumably to benefit the District.

Fall Enrollment Report: the audited census of students registered in Kingston/Newton public schools as reported in the audited October 1 Fall Enrollment Report from the previous year.

Fiscal Year (FY): a 12 month period beginning July 1st and ending June 30th each year. The District's budget operates annually on this schedule.

Full-time Equivalent (FTE): a unit of workforce measurement. An employee hired to fill a normal contract day of approximately 8 hours is considered 1.0 FTE. An assistant that works ¹/₂ time is considered 0.5 FTE and so forth.

Function: a relatively broad grouping of related expenditures or revenues aimed at accomplishing a common objective.

Fund Balance: the difference between assets and liabilities (see "asset" and "liability").

Fund: a segregation of accounting and financial resources, each with cash and other assets, liabilities and fund balances.

IDEA (**The Individuals with Disabilities Education Act**): is a federal law designed to protect the rights of students with disabilities by ensuring that everyone receives a free appropriate public education, regardless of ability. IDEA strives not only to grant equal access to students with disabilities, but also to provide additional special education services and procedural safeguards.

Indirect costs: costs that are associated with, but not directly attributable to, a specific program or service provided.

Legal debt limit: the amount of debt the District can enter into; based on the overall market value of Kingston and Newton multiplied 7%

Liability: an obligation of the District arising from past transactions or events. Liabilities are recorded on the District's balance sheet.

Modified Accrual Basis: Government accounting method where revenue is recognized when it becomes available and measurable. Expenditures are typically recognized in the period in which the liability is incurred.

Non-routine expenditures: expenditures that occur infrequently and are not typically part of normal operations.

Objects: a classification used for both revenues and expenditures to determine the kind of transaction taking place. Examples of objects include teacher salaries, textbooks and repairs.

Program: revenues and expenditures that are tracked as a particular project. An example of a program is "Title I," which is referenced in the book as a federal grant the District receives. The District operates approximately 4 different programs.

Property tax levy: property taxes the District receives each year.

Property tax rate: the tax rate at which homes and businesses are charged annually.

Revenues: actual income the District receives from external sources. Donated items of value are not **counted as revenue.**

Stakeholder: any person or group that has a vested interest in the District. Examples include the public, local businesses, employees, Board of Education and legislature.

Survival rates: a method used by the District to project future enrollment. Factors included in the method can include birth rates, previous enrollment figures, rental vs. homeownership figures, etc.

Taxable market value: see "Assessed Value."

Title I: provides federal funding to schools that have low poverty levels. Title I is the largest federally funded education program for elementary and secondary schools.

Types of Fund Balances

Nonspendable: Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes general fund reserves for prepaid expenditures and nonmajor governmental fund reserves for the principal portion of permanent funds.

Restricted: Respresents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes general fund encumbrances funded by bond issuances, various special revenue funds, and the income portion of permanent trust funds.

Committed: Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the District's highest level of decision-making authority. This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at the School District Meeting, capital reserve funds set aside by School District vote for future capital acquisitions and improvements (now reported as part of the general fund per GASB 54), and various special revenue funds.

Assigned: Represents amounts that are constrained by the District's intent to use these resources for a specific purpose. This fund balance classification includes general fund encumbrances that

have been established by various District departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned: Represents amounts that are available to be spent in future periods.